

City of Sandy Springs

July 1, 2007 through June 30, 2008

General Fund

Anticipated Revenues

Description	Amount
Real/Personal Property Tax	\$24,556,000 }
Local Option Sales Tax	\$22,500,000
Business & Occupational Tax	\$8,434,000
Franchise Fees	\$7,058,000
Insurance Premium Tax	\$3,800,000
All Other	\$13,070,000

Based on Fulton County's
estimated Digest

TOTAL REVENUES	\$79,418,000
-----------------------	---------------------

Anticipated Expenditures

Description	Amount
City Council	\$163,770
City Manager	\$659,777
General Operations	\$9,770,647 }
Capital Investment	\$15,365,000 }
Finance	\$2,036,824
Legal Services	\$766,000
Facilities and Buildings	\$1,343,472
City Clerk	\$199,904
Municipal Court	\$1,404,227
Police	\$14,881,038
Fire Department	\$9,441,805
Public Works	\$9,506,920
Recreation	\$1,256,496
Community Development	\$6,722,120
Contingency	\$5,900,000

General Operations contains
Capital Investment, Insurance
& professional studies.

TOTAL EXPENDITURES	\$79,418,000
---------------------------	---------------------