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**CITY COUNCIL AGENDA ITEM**

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**TO:** Mayor & City Council

**DATE:** May 18, 2010

**FROM:** John McDonough, City Manager

**AGENDA ITEM:** First Public Hearing on FY2011 Budget

**MEETING DATE:** For Submission onto the June 1, 2010, City Council Regular Meeting Agenda

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*BACKGROUND INFORMATION: (Attach additional pages if necessary)*

See attached:

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**APPROVAL BY CITY MANAGER:**                     jm                     APPROVED

\_\_\_\_\_ NOT APPROVED

**PLACED ON AGENDA FOR:**                     6/1/10                    

**CITY ATTORNEY APPROVAL REQUIRED:** ( ) YES (  ) NO

**CITY ATTORNEY APPROVAL:** \_\_\_\_\_

**REMARKS:**

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## **FY2011 BUDGET CALENDAR**

March 3	Departments Budget Instructions
March 4	Departmental Base Budget Entry Begins
March 19	Departmental Base Budget Entry Ends
March 19	City Council Retreat
April 19,20 & 21	Departmental Budget Hearings
May 4	Budget Workshop #1
May 11	Budget Workshop #2
May 25	City Council Presentation/ receives Proposed Budget
June 1	6:00 p.m. - 1 <sup>st</sup> Public Hearing
June 15	6:00 p.m. - Final Public Hearing & Budget Adoption
June 22	7:30 a.m. - (Final Late Date for Budget Workshop/Adoption)