



TO: John McDonough, City Manager

FROM: Thomas Black, Public Works Director

DATE: June 1, 2010, for Submission onto the Agenda of the June 15, 2010, City Council Work Session

ITEM: Recommendation on FY 2011 Capital Sidewalk Program

Public Works Department's Recommendation:

Public Works staff will present a recommendation on projects to be considered for the FY 2011 Capital Sidewalk Program.

Background:

The FY 2011 Capital Sidewalk Program has been tentatively budgeted \$1.85 million by the Mayor and City Council.

Discussion:

This presentation is a review of all projects considered, the scoring criteria, and the recommended list of projects for FY 2011 based upon the projected \$1.85 million budget.

Alternatives:

N/A

Financial Impact:

The Capital Sidewalk Program is operated within the approved budget.

Attachment:

Presentation

*Public
Works*

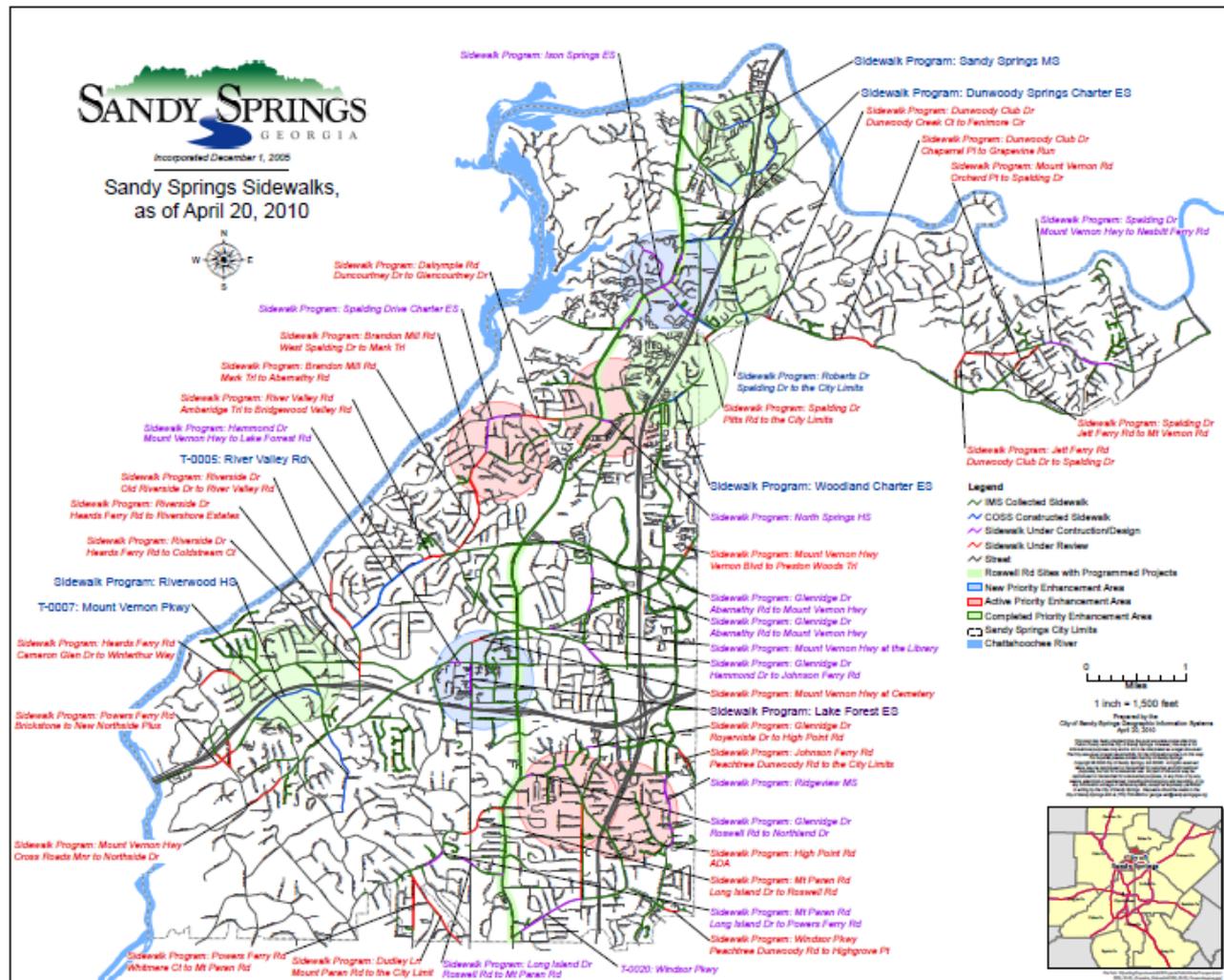


Capital Sidewalk Program FY2011

June 15, 2010

**Public Works Department
CM/PM Division**

Sidewalk Program Projects



FY2011 Capital Sidewalk Program

- Continue effort on Sidewalk Master Plan -- gap fill and network extensions

- Evaluate unfunded scored projects from FY2010 and new candidate sites as identified
 - Citizen requested
 - Council member identified
 - Staff recommended



FY2011 Capital Sidewalk Scoring Criteria

- Right of Way Availability
 - Will easements and r/w be needed to construct?
- Anticipated Utility Relocations
 - Are utilities in conflict (cost and time to relocate)?
- Constructability
 - Is there sufficient shoulder or will walls, etc. be required to build?
- Evidence of Pedestrian Activity
 - Are pedestrian paths evident and is there a nearby pedestrian destination?
- Roadway Classification
 - Is the site on an arterial/collector street, local street or neighborhood street?
- Gap Closure
 - Does this project complete a network?



FY2011 Capital Sidewalk Program Scored

<u>SITE</u>	<u>COST (design/cons/total)</u>		<u>SCORE</u>
▪ Highpoint Road ADA Improvements	35,000/100,000	135,000	
▪ River Valley Rd – Amberidge to Bridgewood Valley (Defer to FY12 pending Abernathy Widening Project)	FY 10/120,000	defer	55
▪ Powers Ferry – Brickstone to New Northside plus	40,000/120,000	160,000	55
▪ Dunwoody Club – Grapevine to Chapparral	60,000/210,000	270,000	45
▪ Mt. Vernon Hwy – Cross Roads to Northside Dr	40,000/170,000	210,000	45
▪ Jett Ferry – Dunwoody Club to Spalding	50,000/240,000	290,000	40
Sub-total		\$1,065,000	



FY2011 Capital Sidewalk Program Scored

<u>SITE</u>	<u>COST (design/cons/total)</u>		<u>SCORE</u>
▪ Riverside – Heards Ferry to Coldstream Ct	15,000/45,000	60,000	35
▪ Spalding – Pitts Rd. To City Limit	30,000/120,000	150,000	35
▪ Mt. Vernon Rd – Orchard Pt to Spalding	50,000/250,000	300,000	35
▪ Neighborhood Sidewalk Program		150,000	
	Subtotal	\$1,725,000	
	Budget	\$1,850,000	
▪ Mt. Paran Rd – Long Island Dr to Roswell Rd	80,000/290,000	370,000	35
(Recommend hold on list and fund with potential FY10/11 project savings)			



FY2011 Capital Sidewalk Program Scored

SITE	COST (design/cons/total)		SCORE
▪ Dunwoody Club – Spalding to Fenimore	60,000/370,000	680,000	30
▪ Riverside Dr – Old Riverside to River Valley Rd	80,000/350,000	430,000	30
▪ Mt. Vernon Hwy @ Cemetery	60,000/not estimated	60,000	30
▪ Powers Ferry Rd – Whitmere to Mt.Paran	80,000/280,000	360,000	30
▪ Mt. Vernon Hwy – Vernon Blvd to Preston Woods Trl	25,000/180,000	205,000	30



FY2011 Capital Sidewalk Program Scored

<u>SITE</u>	<u>COST (design/cons/total)</u>		<u>SCORE</u>
▪ Spalding – Jett Ferry to Mt. Vernon	100,000/400,000	500,000	25
▪ Heards Ferry – Cameron Glen to Winterthur	80,000/300,000	380,000	25
▪ Dalrymple – Duncourtney to Glencourtney	90,000/275,000	365,000	25



FY2011 Capital Sidewalk Program Scored

<u>SITE</u>	<u>COST (design/cons/total)</u>		<u>SCORE</u>
▪ Brandon Mill – West Spalding to Mark Trl	120,000/not estimated	120,000	20
▪ Brandon Mill – Mark Trl to Abernathy	100,000/not estimated	120,000	20
▪ Riverside Dr – River Valley Rd to Heards Ferry Rd	50,000/200,000	250,000	20
▪ Riverside Dr – Rivershore Est to Heards Ferry Rd	20,000/80,000	100,000	20
▪ Riverside Dr – I-285 to Mt. Vernon Hwy	80,000/270,000	350,000	20
▪ Dudley Lane	120,000/400,000	520,000	20
▪ Windsor Parkway – Pchtree-Dnwdy to Highgrove	42,000/210,000	252,000	20
▪ Johnson Ferry Rd – Pchtree-Dnwdy to City Limits	31,000/150,000	181,000	20



FY2011 Capital Sidewalk Program Scored

<u>SITE</u>	<u>COST (design/cons/total)</u>	<u>SCORE</u>
▪ Spalding – City Limit To Auden Trl		15

