

CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council

DATE: July 2, 2010

FROM: John McDonough, City Manager

AGENDA ITEM: Consideration of Approval of the 2011 Capital Reconstruction Contract

MEETING DATE: For Submission onto the July 13, 2010, City Council Regular Meeting Agenda

BACKGROUND INFORMATION: (Attach additional pages if necessary)

See attached:

Memorandum
Resolution

APPROVAL BY CITY MANAGER: JPM APPROVED

_____ NOT APPROVED

PLACED ON AGENDA FOR: 7/13/10

CITY ATTORNEY APPROVAL REQUIRED: () YES () NO

CITY ATTORNEY APPROVAL: SMJ

REMARKS:



TO: John McDonough, City Manager

FROM: Tom Black, Public Works Director

DATE: July 7, 2010, for Submission onto the Agenda of the July 13, 2010, City Council Meeting

ITEM: Consideration of Approval of the FY 2011 Capital Reconstruction Contract

Public Works Department's Recommendation:

Public Works staff recommends that the Mayor and City Council approve the 2011 Capital Reconstruction Contract. Staff from the Public Works Department presented a list of streets in June for approval. The list of streets was comprised of streets from the 2009 IMS Survey listed to be the next priorities for reconstruction in continuation with the City of Sandy Springs Pavement Management Program (Operation Pave On). It is further recommended that the City Manager be authorized to add additional streets to the reconstruction program as funds allow. The additional streets will be recommended by the Public Works Department, using the City Council guidance and the current IMS study. Finally, a Material Testing contract will provide a higher level of quality assurance for the FY 2011 Capital Reconstruction Program Contract.

Background:

As part of the Pavement Management Program, the FY 2011 Capital Reconstruction Contract is for the reconstruction of the identified streets in the City of Sandy Springs. This contract will provide the ability to perform full depth reclamation for base stabilization, resurfacing, striping, and related work on approved streets. The FY 2010 Capital Reconstruction continued to address the highest priority roads within the City. The FY 2011 Capital Reconstruction continues this program at this time to ensure that the highest priority roads are addressed to address the safety of the city and responsible management of the roadway network. The Material Testing will provide a higher level of quality assurance for the FY 2011 Capital Reconstruction Program Contract and insure consistent material quality through an independent reviewing authority.

Discussion:

The City held the Pre-Bid Conference for the FY 2011 Capital Reconstruction on July 1, 2010. Four bids were received on July 7, 2010. The bids received are shown below in alphabetical order:

- | | |
|-----------------------|----------------|
| • Baldwin Paving | \$821,355.05 |
| • Allied Paving | \$857,521.25 |
| • Blount Construction | \$1,167,380.00 |
| • Stewart Bros. | \$1,214,452.50 |

*Public
Works*

The proposals were evaluated by Ron Adderley (Field Services Manager) and Lynn Taylor (Purchasing Manager). The evaluation focused specifically on the companies' Reconstruction experience, past performance, quality of past work, and bid price.

Based on our review and analysis, we recommend that the City award the FY 2011 Capital Reconstruction Contract to Baldwin Paving Inc. in the amount of \$821,355.03.

The following identifies each street that will be repaved as part of the FY 2011 Capital Reconstruction:

Capital Reconstruction FY 2011 Streets

Street Name	Length In Miles	From	To
Misty Ridge Manor	0.26	Mt Paran Road	Cul-de Sac
Green Oak Court	0.10	Burdett Road	End
Mystic Place	0.18	Mystic Drive	Roswell Road
Cherrywood Lane	0.26	Windsor Parkway	Franklin Road
Forestgate Court	0.04	Towergate Place	End
South Spalding Lake Drive	0.33	Spalding Drive	End
Brandonshire Road	0.35	Dunwoody Club Drive	Happy Hollow Road
Keymar Court	0.08	South Spalding Lake Drive	End

Public works has researched the potential cost of material testing associated with resurfacing streets and recommends a budget allowance of \$20,000 for the FY 2011 Capital Reconstruction Program Contract.

Alternatives:

Should the Mayor and City Council not approve the contract and the City will not be able to move forward with the Sandy Springs Pavement Maintenance Program for the streets approved by the City Council.

Financial Impact:

The City will be responsible for all work associated with the resurfacing of each street. The projected expense for this reconstruction work is \$821,355.03. Any additional funds left from FY 2011 Capital Budget can be used for additional roads and any needed intermediate maintenance. The potential financial impact for material testing is \$20,000. The Public Works Department will oversee the contract through its completion.

Attachments:

1. Resolution

**STATE OF GEORGIA
COUNTY OF FULTON**

**RESOLUTION TO ADOPT AND APPROVE THE FY 2011 CAPITAL RECONSTRUCTION AND
AUTHORIZE THE CITY MANAGER TO EXECUTE CONTRACT DOCUMENTS FOR THE CITY OF
SANDY SPRINGS, FULTON COUNTY, GEORGIA**

WHEREAS, it is necessary, from time to time, to establish policies, procedures and guidelines consistent with the administration of a municipal government consistent with the US Constitution, Federal Statutes, alignment with Federal, Georgia's State Constitution, and the Charter for the City of Sandy Springs and

WHEREAS, the Department of Public Works, in response to the guidance provided by the City Manager, has received bids for the FY 2011 Capital Reconstruction list of streets approved by the Mayor and City Council; and

WHEREAS, upon adoption of this Resolution, staff will incorporate the maintenance of the reconstructed roads into the City's pavement management program to effectuate the management of Department of Public Works policy; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA

Have reviewed and approved the award of the FY 2011 Capital Reconstruction Contract to Baldwin Paving Inc. The Council also approves the ability to add additional streets to this contract at the discretion of the City Manager within the budgeted amount for this fiscal year.

The financial impact to the City of Sandy Springs for the approval of this contract is the expense of the reclamation, resurfacing and preparatory work associated with the reconstruction of each street. The projected expense for this work is \$821,355.03. A budget allowance for material testing associated with FY 2011 Capital Reconstruction contract T-3000 is \$20,000.

RESOLVED this the 13th day of July 2010.

Approved:

Eva Galambos, Mayor

Attest:

Michael D. Casey, City Clerk
(Seal)