SANDY SPRINGS
GEORGIA

CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council **DATE:** August 6, 2010

FROM: John McDonough, City Manager

AGENDA ITEM: A Resolution to Authorize the Transmittal of the Draft Annual Capital Improvement Element (CIE) to the Regional Development Center and State for Review and Comment

MEETING DATE: For Submission onto the August 17, 2010, City Council Regular Meeting Agenda

BACKGROUND INFORMATION: (Attach additional pages if necessary)

See attached:

Memorandum
Resolution for Transmittal
Resolution for Adoption
Draft CIE Material

APPROVAL BY CITY MANAGER: JM _____ *APPROVED*

_____ *NOT APPROVED*

PLACED ON AGENDA FOR: 8/17/10

CITY ATTORNEY APPROVAL REQUIRED: (✓) *YES* ( ) *NO*

CITY ATTORNEY APPROVAL: _____

REMARKS:

SANDY SPRINGS
GEORGIA

To: John McDonough, City Manager

From: Nancy J. Leathers, AICP, Director, Department of Community Development

Date: August 3, 2010 for Submission onto the August 17, 2010 City Council Regular Meeting Agenda

Subject: Resolution to Authorize the Transmittal of the Draft Annual Capital Improvements Element (CIE) Update to the Regional Development Center and State for Review and Comment

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Department of Community Development Recommendation:
APPROVAL of a Resolution to Authorize the Transmittal of the Draft Annual Capital Improvements Element (CIE) Update to the Regional Development Center and State for Review and Comment

Background:
All local governments that utilize an impact fee system under the Georgia Development Impact Fee Act (GDIFA) must include Capital Improvements Element (CIE) in their comprehensive plans and update the Capital Improvements Element (CIE) portion of their plan annually. The City of Sandy Springs is required to prepare an annual update to a Capital Improvements Element and Short Term Work Program of the 2027 Comprehensive Plan and transmit a draft of the update to the Georgia Department of Community affairs by October 31, 2010.

Discussion:
The state requires that only a draft be submitted and that the local governments not take any official action to adopt or put into effect a CIE prepared in accordance with the Development Impact Fee Compliance Requirements until at least 60 days after the CIE is first submitted to the regional development center for review. The draft of the annual update of the Capital Improvements Element and Short Term Work Program has been prepared by staff in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the state of Georgia.

Alternatives:
The Georgia Department of Community Affairs requires that the Mayor and City Council authorize transmittal of the adopted Capital Improvements Element (CIE) Update by October 31, 2010. The state requires a sixty (60) day review period.

Concurrent Review:
Wendell K. Willard, City Attorney

RESOLUTION# _____

Reading: August 17, 2010

STATE OF GEORGIA
COUNTY OF FULTON

RESOLUTION TRANSMITTAL FOR CAPITAL IMPROVEMENTS ELEMENT (CIE)

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on August 17, 2010 at City Hall.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2010-2014 to the Atlanta Regional Commission Regional Development Center for Regional review, as per the requirements of the Georgia Planning Act of 1989.

1.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution Transmittal for the Capital Improvements Element (CIE).

2.

This Resolution is effective August 17, 2010; and

RESOLVED this the 17th day of August, 2010.

Approved:

_____
Eva Galambos, Mayor

Attest:

_____
Michael Casey, City Clerk
(Seal)

RESOLUTION# _____

Reading: August 17, 2010

STATE OF GEORGIA
COUNTY OF FULTON

RESOLUTION FOR THE ADOPTION OF THE 2010-2014 CAPITAL IMPROVEMENTS ELEMENT (CIE) UPDATE

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on August 17, 2010 at City Hall; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was approved by the Atlanta Regional Commission Regional Development Center on October 15, 2010.

WHEREAS, should the City receive any comments prior to the end of the Department of Community Affairs 60 day review period, the City shall re-adopt this resolution.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby adopt the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2010-2014, as per the requirements of the Georgia Planning Act of 1989.

1.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution for the Adoption of the 2010-2014 Capital Improvements Element (CIE) Update.

2.

This Resolution is effective August 17, 2010; and

RESOLVED this the 17th day of August, 2010.

Approved:

_____
Eva Galambos, Mayor

Attest:

_____
Michael Casey, City Clerk
(Seal)

DRAFT

City of Sandy Springs	Annual Impact Fee Financial Report - (FY 2010)						
Public Facility	Transportation	Public Safety	Parks and Recreation				
Serive Area (if more than one)							
Impact Fee Fund Balance From 2009	$86,542.37	$9,086.72	$2,151.00				
Impact Fees Collected in 2010	$29,631.24	$3,744.17	$1,980.00				
* Interest Allocated	$388.22	$49.06	$25.94				
Impact Fees Used in 2010	$0.00	$0.00	$0.00				
Impact Fees Encumbered in 2010	$0.00	$0.00	$0.00				
Impact Fee Fund Balance Ending 2010	$116,561.83	$12,879.95	$4,156.94				

** Impact Fees have been adjusted to reflect interest accrued.*

Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
FACILITY PROJECTS					
F001 City Hall	2010	2014	City Manager	11,650,000	Capital Improvement
F002 Hertiage Bluestone Building	2010	2012	Park & Recreation	1,650,000	Capital Improvement
F003 Target Property	2010	2014	City Manager	3,956,842	Capital Improvement
PARKS AND RECREATION					
P002 Greenway- Abernathy Rd LA	2008	2020	Park & Recreation	9,644,209	Capital Improvement
P004 Park Equipment	2009	2011	Park & Recreation	9,032	Capital Improvement
P0010 Morgan Falls Athletic Fields	2009	2011	Park & Recreation	4,850,000	Capital Improvement
P0011 Morgan Falls River Park	2009	2010	Park & Recreation	364,423	Capital Improvement
P0012 Abernathy Oaks	2009	2011	Park & Recreation	21,000	Capital Improvement
P0014 Big Trees	2009	2011	Park & Recreation	250,000	Capital Improvement
P0015 Lost Corners	2010	2012	Park & Recreation	300,000	Capital Improvement
P0016 Gymnastics Facility	2011	2011	Park & Recreation	500,000	Capital Improvement
Linear park phase I (under GA Power easement)	2010	2012	Park & Recreation	2,050,000	Capital Improvement
Benches, picnic, trash cans and other amenities	2009	2011	Park & Recreation	15,000	Capital Improvement
			Park & Recreation		Capital Improvement
FIRE DEPARTMENT					
C0009 Fire Renovation	2008	2011	Fire Department	125,001	Capital Improvement
PUBLIC WORKS STORM WATER					
Storm water infrastrucutre repair	2009	2010	Public Works	1,500,000	Storm Budget
COMMUNITY FACILITIES AND SERVICES					
Capital Improvements (CIE) annual update	2009	2012	Community Development	-	Operating Budget
Report Impact Fee expenditures to DCA annually	2012	2012	Finance	-	Operating Budget

Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
NATURAL RESOURCES					
Study of Scenic Views and Sensitive Habitat	2010	2010	Community Development / Public Works	80,000	Operating Budget
REDEVELOPMENT					
Conduct Market Study	2010	2010	Community Development	150,000	Operating Budget
Prepare Town Center Study	2011	2011	Community Development	250,000	Operating Budget
LAND USE					
Apply for Livable Center Initiative Grant Fund	2010	2011	Public Works	-	Operating Budget
Update Comprehensive Plan	-	-	Community Development	-	Operating Budget
Revising Zoning Ordinance	-	-	Community Development	-	Operating Budget
TRANSPORTATION - Existing Infrastructure					
T005 River Valley Sidewalk	2008	2012	Public Works	1,194,532	Capital Improvement
T009 Johnson Ferry Streetscape	2010	2011	Public Works/ GDOT	820,472	Capital Improvement
T0010 Johnson Ferry @ Sandy Springs Circle	2008	2014	Public Works	840,000	Capital Improvement
T0013 Roswell Road ATMS	2008	2013	Public Works	3,981,000	Capital Improvement
T0021 Peachtree Dunwoody @ Lake Hearn	2012	2014	Public Works	629,000	Capital Improvement
T0024 Hammond Drive -CD	2008	2013	Public Works	1,109,915	Capital Improvement
T0032 Peachtree Dunwoody Streetscape	2010	2014	Public Works	1,674,059	Capital Improvement
T0034 Morgan Falls Road	2010	2013	Public Works	2,400,000	Capital Improvement
T0035 Chattahoochee Bridge	2010	2012	Public Works	360,000	Capital Improvement
T0036 Trans Imp Program (TIP)	2008	2014	Public Works	1,750,469	Capital Improvement
T3000 Pavement Management Program	2008	2014	Public Works	21,894,570	Capital Improvement
T6000 Sidewalk Program	2008	2014	Public Works	8,137,500	Capital Improvement
T7000 Intersection & Operational	2008	2014	Public Works	3,000,000	Capital Improvement

Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
T9500 Traffic Management Program	2008	2014	Public Works	1,750,000	Capital Improvement
Work with property owners to establish interparcel connectivity in downtown Sandy Springs	2010	2014	Transporation	-	
IMPROVING CONGESTION BOTTLENECK / "HOT SPOTS"					
T0031 Roswell Road Bridge Widening I-285	2010	2014	Transporation	1,655,301	Capital Improvement/ GDOT / Impact Fees
Reconstruction Northridge Road at SR 400 Interchange	2012	2014	Transporation	5,000,000	GDOT
Reconstruct Riverside Drive at I-285	2011	2012	Transporation	2,000,000	GDOT
PARK ONCE AND CIRCULATE IN DOWNTOWN SANDY SPRINGS					
Align Carpenter Drive and Cliftwood Drive and modify traffic signal design	2011	2012	Transportation	200,000	Capital Improvement
PARK ONCE AND CIRCULATE IN DOWNTOWN SANDY SPRINGS VIA TRANSIT AND PEDESTRIAN MODES					
T006 Sandy Spring Circle @ Hammond Drive Ped E	2010	2014	Public Works	2,003,532	Capital Improvement
T008 Roswell Road Streetscape	2011	2012	Public Works	1,393,867	Capital Improvement
T0011 Johnson Ferry-Glenridge CD&PE	2008	2014	Public Works	8,551,050	Capital Improvement
T0012 RRSS-Johnson Ferry-Abernathy	2012	2014	Public Works	1,337,600	Capital Improvement
T0019 Roswell Road Ph I	2012	2014	Public Works	2,570,000	Capital Improvement
T0014 Sandy Springs Circle Ped Enh Phase II CD	2012	2014	Public Works	2,400,369	Capital Improvement
T0015 Sandy Springs Circle	2012	2014	Public Works	220,000	Capital Improvement
Prepare design and implement plan for transit circulator in downtown Sandy Springs, express bus service to perimeter center	2011	2012	Transportation	200,000	Capital Improvement
Widen Hammond Drive from Mt. Vernon to Dekalb County line to increase roadway capacity and provide idewalks on both sides	2010	2014	Transportation	29,000,000	Capital Improvement/ GDOT

Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
PROVIDE FOR FUTURE TRAVEL DEMAND					
T001 Improve Johnson Ferry Road from Chattahoochee River to Abernathy Road from Johnson Ferry Road to provide 4 through lanes and 8 foot sidewalk.	2008	2012	Transportation	20,000,000	GDOT
T0025 Dunwoody Place Improvement -CD	2008	2013	Public Works	1,200,000	Capital Improvement
T0026 Peachtree Dunwoody Road Improvement - CD	2008	2014	Public Works	1,500,000	Capital Improvement
PROMTE PEDESTRIAN AND BICYCLE TRAVEL MODES FOR ACCESS TO PARKS AND COMMUNITY FACILITES					
T0020 Windsor Parkway Sidewalks	2008	2011	Public Works	1,750,000	Capital Improvement
SERVE MOBILITY NEEDS IN RESIDENTIAL AREAS WHILE PRESEVING NEIGHBORHOODS					
Corrdinate bus stop locations and facilities with MARTA to maximize service and usability of transit	2010	2014	Transportation	-	MARTA

City of Sandy Springs — **Capital Improvements Project Update (2010-2014)**

Public Facility: Fire Department

Service Area:

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Purchase New Fire Engine	2011	2012	$606,234	$167,321 Impact Fees	Ongoing
Add 1,476 square feet of building spaces	2011	2012	$354,240	Impact Fees	Ongoing
Engineering and architectural design @ 15% of building construction cost	2010	2011	$53,136	Impact Fees	Ongoing

City of Sandy Springs — **Capital Improvements Project Update (2010-2014)**

Public Facility: Police Department

Service Area:

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Construct Permanent Police Station Approx. 40,000 sq/ft	2011	2015	$9,000,000	Impact Fees	
Engineering and architectural design @ 15% of new building construction cost	2011	2015	$1,350,000	Impact Fees	
New or Updated Radio Infrastructure	2011	2012	$1,500,000	Impact Fees	

City of Sandy Springs **Capital Improvements Project Update (2010-2014)**

Public Facility: Parks and Recreation

Service Area:

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Parks project – engineering and design fees	2008	2011	$200,000	Impact Fees	Ongoing
Morgan Falls river park- Phase I, II, III construction projects	2008	2011	$1,000,000	Impact Fees	Complete

City of Sandy Springs — **Capital Improvements Project Update (2010-2014)**

Public Facility: Transportation

Service Area: Park Once And Circulate In Downtown Sandy Springs Via Transit And Pedestrian Modes

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Provide wide sidewalk connections for east-west movement across downtown Sandy Springs between Sandy Springs Circle and Boylston Dr to include Sandy Springs Pl/new connector road, Hilderbrand Dr, and Cliftwood Dr /Carpenter Dr	2008	2012	$2,550,000	Impact Fees	
Provide wide sidewalk connections for north-south movement in downtown Sandy Springs along Sandy Springs Circle, Boylston Dr., Blue Stone Rd, and Sandy Springs Pl.	2008	2012	$3,950,000	Impact Fees	Sandy Springs Circle Phase 1 Streetscape project is ready for construction through ARRA funding. Sandy Springs Circle Phase 2 is currently under design.
Prepare design and implementation plan for transit circulator in downtown Sandy Springs, express bus service to perimeter center, and express bus service to Sandy Springs MARTA Rail Station.	2009	2010	$200,000	Impact Fees	
Provide streetscape improvements along Roswell Rd from Abernathy to Hilderbrand Dr., from Hammond Dr, to Cliftwood Dr, and from I-285 to the City of Atlanta.	2008	2010	$1,110,000	Impact Fees/GDOT Federal Funds	Several sections of these sidewalks are currently under design
Provide Streetscape improvements along Sandy Springs Circle from Roswell Rd to Hammond Dr.	2009	2011	$1,975,000	Impact Fees/ARC LCI Funds for construction	This section of sidewalk is currently under design
Complete concept design, planning/engineering, and construction of Sandy Springs Circle under I-285 to Kingsport Dr.	2009	2012	$4,000,000	Impact Fees	Concept design is underway

City of Sandy Springs — **Capital Improvements Project Update (2008-2012)**

Public Facility: Transportation

Service Area: Park Once And Circulate In Downtown Sandy Springs Via Transit And Pedestrian Modes

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Prepare design for improvement of Johnson Ferry b/w Abernathy and Sandy Springs Circle, Johnson Ferry Rd b/w Mount Vernon Hwy and Hammond Dr to improve traffic capacity/operations add sidewalk/bicycles facilities.	2009	2010	$1,135,000	Impact Fees	
Prepare concept design for completion of grid system in the Sandy Springs Town Center to include: improvements of Boylston Rd from Mt. Vernon Hwy to Hammond Dr, extension of Boylston connection from Sandy Springs Pl to Boylston Rd.	2008	2008	$250,000	Impact Fees	
Widen Hammond Dr from Glenridge Dr to Peachtree Dunwoody Rd to increase roadway capacity and provide sidewalks on both sides.	2010	2012	$620,000	57% Impact Fees 43% Other sources	
Extend Boylston Dr. south from Hammond Dr. to Carpenter Dr. to provide two lanes with sidewalk and bike lanes.	2009	2012	$1,335,000	Impact Fees	

City of Sandy Springs **Capital Improvements Project Update (2010-2014)**

Public Facility: Transportation

Service Area: Promote Pedestrian And Bicycle Travel Modes For Access To Parks And Community Facilities

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Construct sidewalks with bike lanes along River Valley Rd from Johnson Ferry Rd to Riverside Dr.	2008	2009	$1,256,000	Impact Fees	Project complete
Construct sidewalks with bike lanes along Riverside Dr from River Valley Rd to Heards Ferry Rd and extend sidewalks north on Riverside Dr to swim and tennis club.	2008	2009	$1,893,000	Impact Fees	Small section of this network is currently in the design stage
Install sidewalks along Mt. Vernon Hwy to Powers Ferry Rd.	2008	2008	$600,000	Impact Fees	
Install sidewalks along Mt. Vernon Hwy from Lake Forest Dr to Powers Ferry Rd.	2008	2008	$1,106,000	Impact Fees	Existing sidewalk is installed along at least one side of the road
Install sidewalk along Windsor Pkwy from Highpoint Rd. to Roswell Rd.	2008	2010	$1,423,000	Impact Fees	Project is under construction

City of Sandy Springs **Capital Improvements Project Update (2010-2014)**

Public Facility: Transportation

Service Area: Serve Mobility Needs In Residential Areas While Preserving Neighborhoods

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Provide sidewalk connectivity by filing in the gaps in the existing sidewalk network to provide sidewalk on one side of the road for all roads functionally classified as collector and above.	2008	2012	$4,500,000	Impact Fees	Sidewalk program is underway. $500,000 – 2008, $1,500,000 – 2009, $1,800,000 - 2010

City of Sandy Springs **Capital Improvements Project Update (2010-2014)**

Public Facility: Transportation

Service Area: Provide For Efficient Use Of Existing Infrastructure

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Provide intersection and operational improvements per on going intersection Operations and Improvement Plans, including: signal timing, signal system coordination, and installation of traffic signals.	2008	2012	$10,000,000	50% Impact Fees 50% Other sources	Ongoing

City of Sandy Springs — **Capital Improvements Project Update (2010-2014)**

Public Facility: Transportation

Service Area: Improve Congestion Bottlenecks/"hot spots"

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Provide intersection capacity/operational improvements to include turn lanes, segments near intersections pedestrian crosswalks and sidewalk enhancements at congested intersections along Roswell Rd. to include (but not limit to):Roberts Dr, North River Pkwy, Hightower Trail, Pitts Rd, Dalrymple Rd, Glenridge Dr, Mt. Paran Rd, and Winsor Pkwy.	2008	2012	$80,000,000	60% Impact Fees 40% Other sources	Ongoing
Provide intersection capacity/operational improvements to include minor intersection geometrics, installation of turn lanes and implementation of signal or roundabout at congested intersections to include (but not limit to): Glenridge at Hammond, Glenridge at Johnson Ferry, Hammond at Lake Forrest , Mt. Paran Rd at Powers Ferry Rd, Peachtree Dunwoody Rd at Lake Hearn Dr, Spalding Dr at Dunwoody Club Rd, Spalding Dr at Pitts Rd, and Spalding Dr at Jett Rd.	2008	2012	$60,000,000	50% Impact Fees 50% Other sources	Ongoing
T0031 Roswell Road Bridge Widening	2010	2014	$1,655,301	Impact Fees Other Sources	Ongoing

City of Sandy Springs — **Capital Improvements Project Update (2010-2014)**

Public Facility: Transportation

Service Area: Provide For Future Travel Demand

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Complete concept design and continue planning/engineering for improvement of Peachtree Dunwoody Rd. from Abernathy Rd to Spalding Dr as a "complete street" to include automobile, pedestrian, transit, bicycle, and landscaping/ aesthetic components.	2009	2009	$300,000 design/ $1,300,000 for intersection construction	62% Impact Fees 38% Other sources	Concept study complete. Intersection improvement at Peachtree Dunwoody Road and Spalding is let for construction.
Complete concept design and continue planning/engineering for improvement of Dunwoody Pl from Northridge Rd to Roswell Rd as a "completed street" to include automobile, pedestrian, transit, bicycle, and landscaping/ aesthetic components.	2009	2009	$300,000 design/$1,000,000 for construction	56% Impact Fees 44% Other sources	Concept study complete. Improvement project to make the corridor a uniform four lanes is let for construction.
Complete concept design and continue planning/engineering for improvement of Hammond Dr. corridor between Glenridge Dr to Roswell Rd as a "completed street" to include automobile, pedestrian, transit, bicycle, and landscaping/ aesthetic components.	2009	2009	$300,000	57% Impact Fees 43% Other sources	Concept study is underway