
CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council

DATE: August 26, 2010

FROM: John McDonough, City Manager

AGENDA ITEM: Consideration of Approval of a contract to construct Dunwoody Place Improvements, Project T-0025 Subject to Validation and Approval by the Legal and Finance Departments

MEETING DATE: For Submission onto the September 7, 2010, City Council Regular Meeting Agenda

BACKGROUND INFORMATION: (Attach additional pages if necessary)

See attached:

Memorandum
Resolution

APPROVAL BY CITY MANAGER:  APPROVED

_____ NOT APPROVED

PLACED ON AGENDA FOR: 9/7/10

CITY ATTORNEY APPROVAL REQUIRED: () YES () NO

CITY ATTORNEY APPROVAL: 

REMARKS:



TO: John McDonough, City Manager

FROM: Thomas Black, Public Works Director

DATE: August 24, 2010, for Submission onto the Agenda of the September 7, 2010, City Council Meeting

ITEM: Consideration of Approval of a contract to construct Dunwoody Place Improvements, Project T-0025 Subject to Validation and Approval by the Legal and Finance Departments

Public Works Department's Recommendation:

Bids were received on August 16, 2010 for the construction of improvements on Dunwoody Place from Roberts Drive to Northridge Road. The results were:

	<u>Firm</u>	<u>Bid</u>
1.	Baldwin Paving	\$1,101,806.82
2.	Civil Works	\$1,106,642.00
3.	C.W. Matthews	\$1,159,620.05
4.	Blount Construction	\$1,191,947.67
5.	TOPLE Construction	\$1,223,790.72
6.	Urey Companies	\$1,237,478.17

Based upon bids and review of Contractor-provided references, staff recommends award to Baldwin Paving in the amount of \$1,101,806.82.

Background:

This project includes construction of additional traffic lanes, intersection improvements, storm drainage structures and sidewalks on Dunwoody Place between Roberts Drive and Northridge Road. It also includes partial reconstruction of the existing deteriorated roadway within the project area.

Discussion:

The City's FY2010 Capital Improvement Program funding for this project totals \$1,227,640. The City is in the process of acquiring right-of-way and easements for this project. Coordination with utilities is underway.

Based upon detailed pavement assessments conducted at the end of 2009, the recommendation was made and approved to add reconstruction of existing pavement to the project due to the poor condition of the existing pavement base. The project construction cost estimate was revised upward to \$1.3M at the time to reflect that increase in project scope.

The project was originally let with a bid opening of June 30, 2010. Six bidders participated with a low bid of \$1,388,182.03 and a highest bid \$1,996,965.43. In order to hold the project as close as possible to the original budgets, Public Works staff and the Consultant reviewed the construction documents and identified potential savings. The project bid documents were revised and re-advertised with the August 16, 2010 bid results above.

The project design costs were \$385,000. The right-of-way costs are expected to be \$80,000. No utilities relocations cost are expected. With the construction low bid above, the total project cost will be \$1,566,806. Pavement costs make up \$442,056.75 of the construction bid.

With the total projected costs of \$1,566,806 and current programmed budget of \$1,227,640, there is a shortfall of \$339,166. As right-of-way is not complete yet, it is recommended that the budget be increased \$375,000.

Alternatives:

Two alternatives are:

1. Constructing the project as bid. This will require reprogramming some funds from either the capital contingency or the pavement management program.
2. Not funding the project at this time and removing it from the Capital Transportation Program or delaying the project for additional future funding consideration.

Financial Impact:

1. This project originally had \$1,227,640 available in the City's FY10 Capital Transportation Budget. An additional \$375,000 is available for this project in the Pavement Management Program.

Attachment:

1. Resolution

STATE OF GEORGIA
COUNTY OF FULTON

**A RESOLUTION TO APPROVE A CONTRACT WITH BALDWIN PAVING FOR
CONSTRUCTION OF DUNWOODY PLACE IMPROVEMENTS, PROJECT T-0025 AND
AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE THE CONTRACT.**

WHEREAS, it is necessary, from time to time, to establish policies, procedures and guidelines consistent with the administration of a municipal government consistent with the US Constitution, Federal Statutes, alignment with Federal, Georgia's State Constitution, and the Charter for the City of Sandy Springs and

WHEREAS, the Department of Public Works, in response to the guidance provided by the City Manager, has received a bid from BALDWIN PAVING for the construction of Dunwoody Place Improvements, Project T-0025, Sandy Springs, Fulton County, Georgia, and

WHEREAS, upon adoption of this Resolution, City Sandy Springs Public Works Department staff will manage all applicable phases of the construction contract.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA

That the City of Sandy Springs City Council and the Mayor authorize the City Manager to execute a contract with the selected contractor, BALDWIN PAVING, for the construction of Dunwoody Place Improvements, Project T-0025, Sandy Springs, Fulton County, Georgia.

And that the City of Sandy Springs City Council and the Mayor authorize the Finance Department to amend the 2011 capital budget to reduce the pavement management program budget by \$375,000 and increase the budget for Dunwoody Place by \$375,000.

RESOLVED this the 7th day of September 2010.

Approved:

Eva Galambos, Mayor

Attest:

Michael D. Casey, City Clerk
(Seal)