
CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council

DATE: August 26, 2010

FROM: John McDonough, City Manager

AGENDA ITEM: Quarterly Updates on the Capital Improvement Program and other Major Public Works Programs

MEETING DATE: For Submission onto the September 7, 2010, City Council Work Session Meeting Agenda

BACKGROUND INFORMATION: (Attach additional pages if necessary)

See attached:

Memorandum
Presentation

APPROVAL BY CITY MANAGER: JTM APPROVED

_____ NOT APPROVED

PLACED ON AGENDA FOR: 9/7/10

CITY ATTORNEY APPROVAL REQUIRED: () YES () NO

CITY ATTORNEY APPROVAL: _____

REMARKS:

TO: John McDonough, City Manager

FROM: Thomas Black, Public Works Director

DATE: August 24, 2010, for Submission onto the Agenda of the September 7, 2010, City Council Work Session

ITEM: Quarterly Updates on the Capital Improvement Program and other Major Public Works Programs

Public Works Department's Recommendation:

Public Works staff will present a quarterly update on the CIP-T and other major public works programs as requested by the City Manager.

Background:

The CIP-T and major public works programs have been approved by the Mayor and City Council.

Discussion:

This presentation is a quarterly update for the Mayor and City Council.

Alternatives:

N/A

Financial Impact:

The CIP-T and other major public works programs are operating within the approved budgets.

Attachment:

Presentation

*Public
Works*



Community Development Block Grant Program Update

September 7, 2010

**Public Works Department
& Vann McNeill**

Community Development Block Grant Program

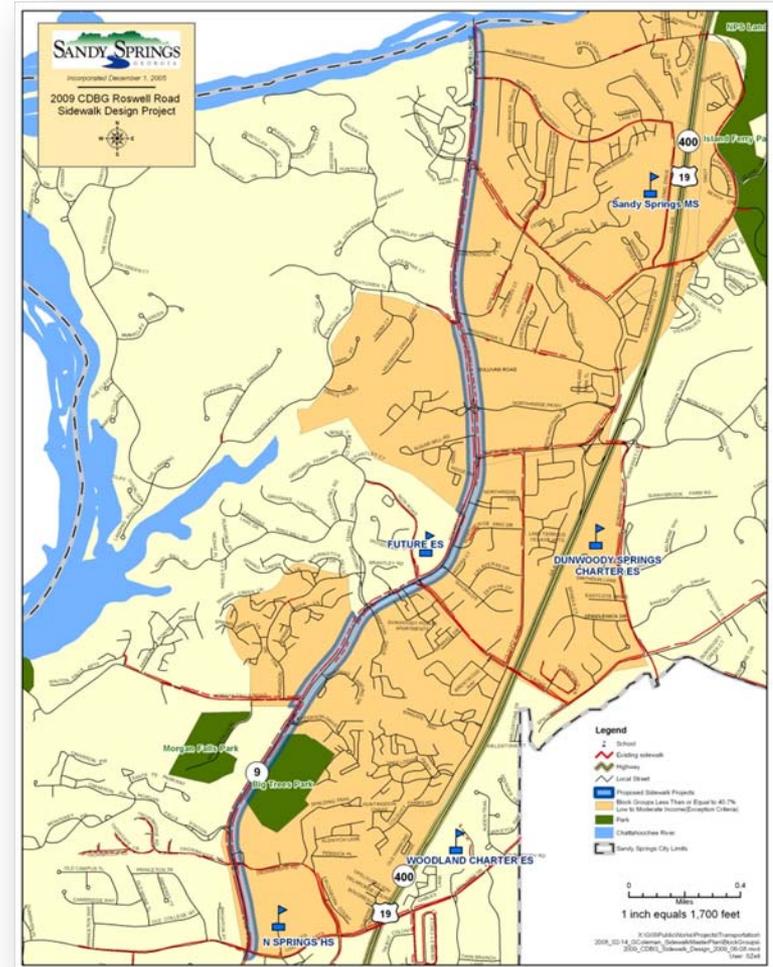
Financial Summary

Year	Type	Allocation	Committed	Expended	Available
2010	EN	\$581,336	\$581,336	\$0	\$581,336
2009	EN	\$539,982	\$539,982	\$0	\$539,982
2009	Recovery	\$146,909	\$110,212.65	\$110,212.65	\$36,696.35
2008	EN	\$540,875	\$474,274.48	\$474,274.48	\$66,600.52
Total	-	\$1,809,102	\$1,705,805.13	\$584,487.13	\$1,224,614.87



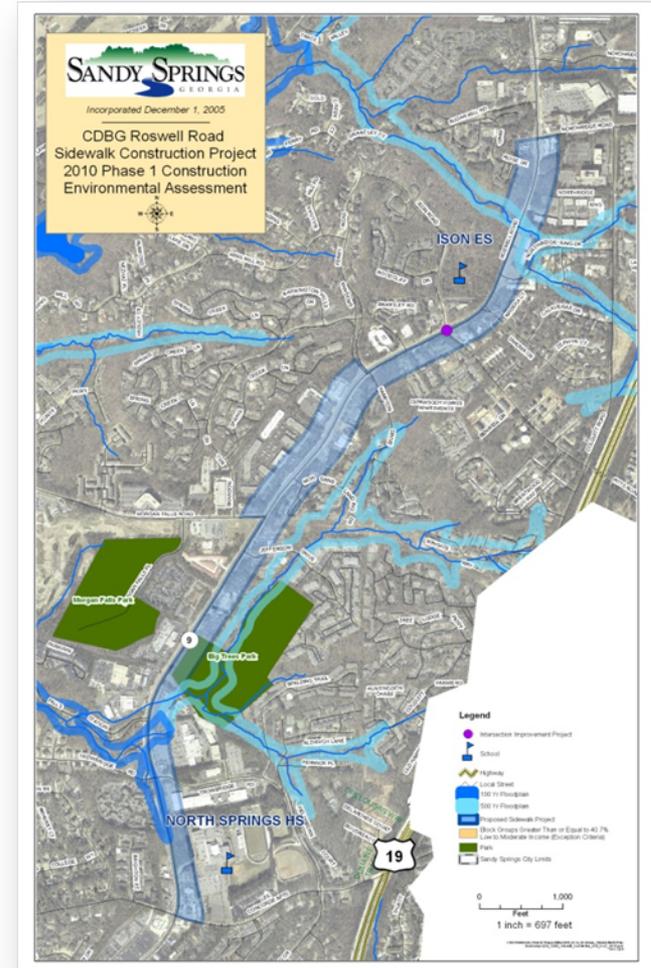
Community Development Block Grant Program

- Mulkey Engineers & Consultants contract
- 3.5 mile sidewalk survey/design contract
- \$408,195
- 90% complete



Community Development Block Grant Program

- Phase I construction – 1.5 miles
 - Dalrymple to Northridge
 - Funds Available: \$1,103,347
 - Cost: \$1,048,421
 - Balance: \$54,926
 - Invitation to Bid: Nov. 2010
 - Phase I Completion: Nov. 2010



Community Development Block Grant Program

■ Phase II construction – 2 miles

- Northridge to Chattahoochee
- Hightower Trail sidewalk survey, design and construction included
- Cost: \$1,101,656
- Funding
 - Option #1
 - Wait for 2011 + 2012 allocations
 - Estimated funds: \$1,079,964
 - Phase I balance: \$54,926
 - Total available: \$1,134,890
 - Option #2
 - Finalize Section 108 loan application
 - Status pending additional project location, budget, phasing info





Stormwater Services Update

September 7, 2010

**Public Works Department
Stormwater Division**

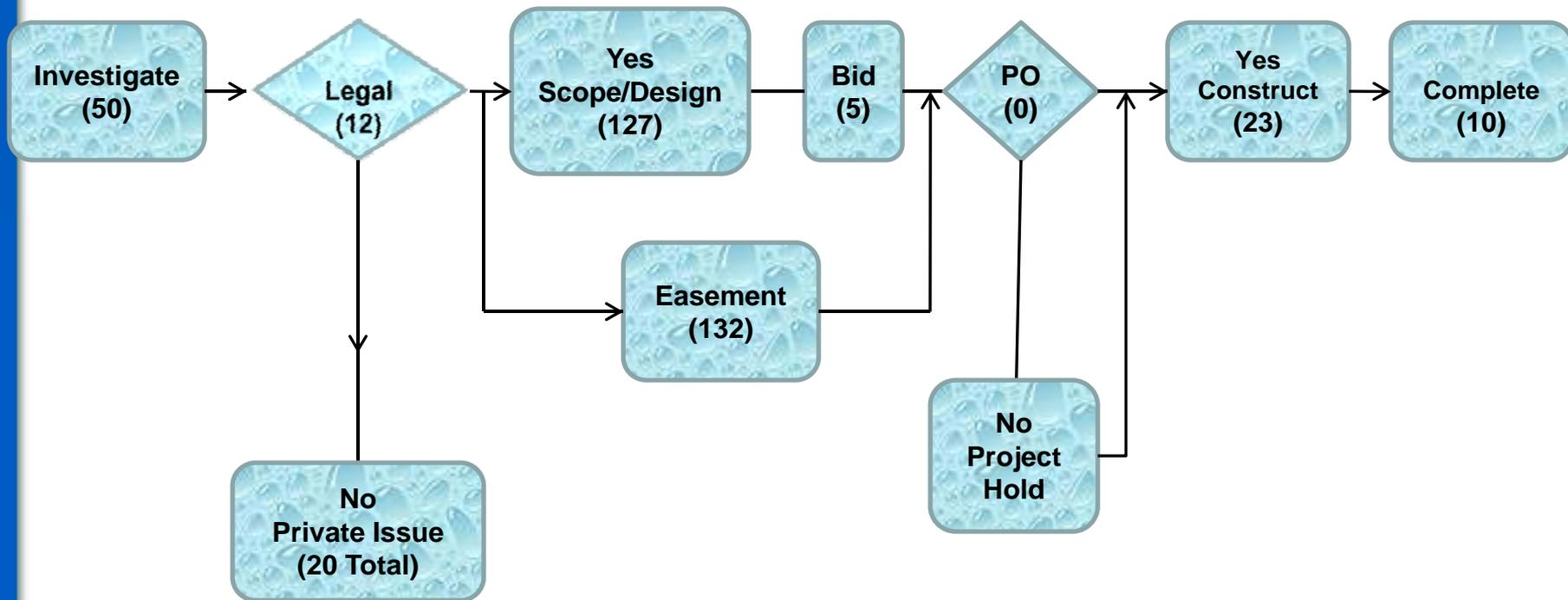
Stormwater Maintenance Budget Update

- FY11 Budget - \$ 2,645,667 (including carryover)
 - \$ 771,720 Committed
 - \$ 1,873,947 Available
 - \$ 500,000 Design Complete/Ready to Bid
- FEMA
 - 45 Stormwater Projects Approved (\$677,000 total)
 - \$520,000 FEMA payment to City
 - 13 Projects to Complete
 - 18 Months to complete remainder (March, 2011)



Stormwater Maintenance Project Flow Chart

FY2011 Projects as of this report



Key Issues

- FEMA Disaster Public Aid projects submitted 11/20/09
 - Continued repairs and invoicing
- FEMA Hazard Mitigation Grant Program
 - Waiting for funding from Congress/ Fulton HMP approval
 - 6 Substantial Damaged
 - 18 compete based on benefit-cost analysis
 - Letter of information to residents 7/22/10
 - Public Notice for potential historic properties 8/16/10
- Floodplain Mapping
 - Press release and information on web page 6/3/10
- Heavy rainfall Friday 8/13/10 – Colewood Creek Basin
 - 2.8 inches, 2.5/ one hour, 1.17/ 15 minutes
 - 6 homes flooded
- Detention Basin Inspections
 - 89 inspected
 - 18 under code enforcement
 - 6 issued NOVs
 - 6 complied with request



Stormwater Focus 2011

- Capital Projects
 - Reduce backlog
 - Prioritize projects from inventory
- Floodplain
 - FEMA mapping
 - Hazard Mitigation Grant Program
- Detention Pond Inspections
 - 1,193 public and private ponds
 - Inspections and enforcement
- Operations
 - 6,284 city plus 4,467 residential structures
 - Inspections
 - Work Requests
- Outfall Screening
 - 1,391 Outfalls
 - Inspections and enforcement
- Permit Activities



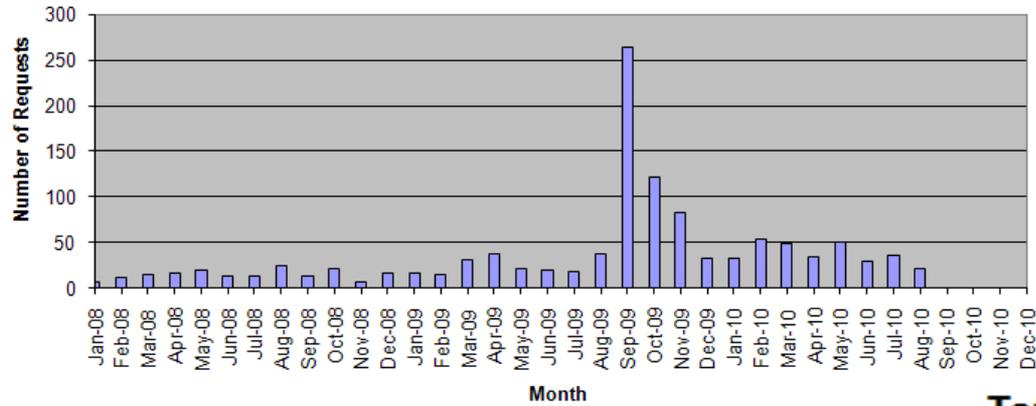
MS4 Permit Activities

- Brochures - Distributed 1160
- E-Blast Articles – 9
- Newspaper articles – 4
- Web page updates – 3
- Storm Drain Marker Program – 45 done and 190 in process
- Pollution Prevention Training – 6/29/10
- Stormwater Advisory Team meeting – 3/30/10
- River Side clean up – Whitewater Creek 3/20/10
- Outfalls inspections – 116 done
- Detention pond inspections – 89 done, 18 code enforcement

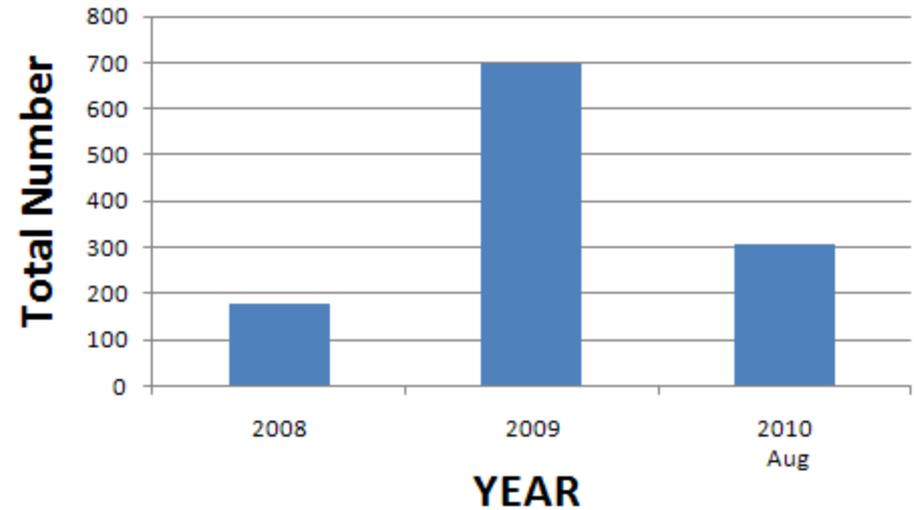


Drainage Requests

Stormwater Work Requests

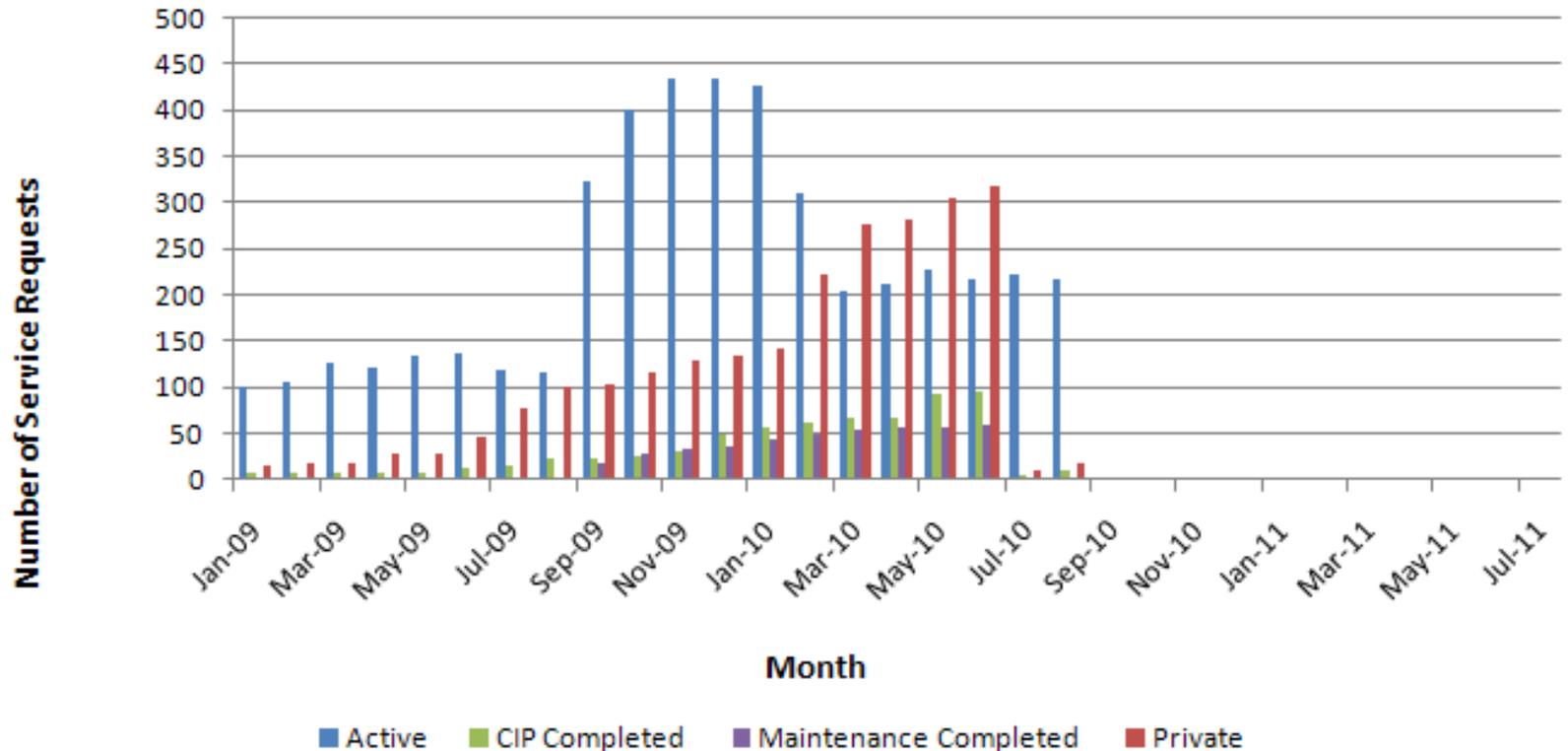


Total Stormwater Requests



Status of Service Requests

Stormwater Program Status
Maintenance, System Repair and Capital Projects





Pavement Management Program Update

September 7, 2010

**Public Works Department
Field Services Division**

FY10 Resurfacing/Reconstruction Program

- FY10 Budget - \$5,825,000
- FY10 Capital Paving Phase I Resurfacing - \$2,311,734 complete
- Base FY10 Capital Paving Reconstruction - \$1,281,091 complete
- FY10 Capital Paving Phase II - \$964,669 complete
- 2009-2 LARP Paving - \$317,512 complete

-
- FY10 Obligated (total of above) = \$4,875,006
 - FY10 Unobligated balance = \$949,994



FY11 Operation Pave On

- Budgeted \$2.5Million
 - IMS recommended \$5.5
- FY11 Capital Paving- Starting August 30, 2010
 - Contractor- Allied Paving Inc.
 - Bid \$1,387,376.40
- FY11 Capital Reconstruction- Starting August 30, 2010
 - Contractor- Baldwin Paving
 - Bid \$821,355.03
- Geotech Support - \$40,000
- FY11 Balance - \$250,000



Proposed 2011 Capital Paving

Street Name	Miles	Beginning	End
Powers Ferry Road	1.72	Mt Vernon Highway	Mt Paran Road
Jett Road	1.04	Mt. Paran Road	Crest Valley Drive
Cliftwood Drive	0.46	Roswell Road	Lake Foreest Drive
Northside Drive	0.89	Heards Ferry Road	Powers Ferry Road
Interstate North Parkway	0.74	Northside Drive	City limits
Marchand Court	0.08	Barnard Place	End
Greenpine Drive	0.34	Northland Drive	End
Meridian Mark Road	0.33	Glenridge Connector	Johnson Ferry Road
River Springs Court	0.17	River Springs Drive	End
Brackenwood Circle	0.11	Glenridge Drive	End
Sagebrush Drive	0.17	Spalding Drive	Bittersweet Trail



Proposed 2011 Reconstruction

Street Name	Miles	Beginning	End
Misty Ridge Manor	0.26	Mt Paran Road	Cul-de Sac
Green Oak Court	0.10	Burdett Road	End
Mystic Place	0.18	Mystic Drive	Roswell Road
Cherrywood Lane	0.26	Windsor Parkway	Franklin Road
Forestgate Court	0.04	Towergate Place	End
South Spalding Lake Drive	0.33	Spalding Drive	End
Brandonshire Road	0.35	Dunwoody Club Drive	Happy Hollow Road
Keymar Court	0.08	South Spalding Lake Drive	End
High Point Lane	0.06	High Point Road	End



LARP-LMIG

- LARP 2010- Dunwoody Club Drive
 - Split cost with Dunwoody
 - Bid in fall and execute with reimbursement
- LMIG Funds (Local Maintenance Improvement Grant)
 - Estimated \$350,000



Intermediate Maintenance Program

- Options for Program (Pilot program Fall 2010)
 - Heavy Patching
 - Slurry Seal
 - Retards cracking
 - Cure time required
 - Crack Sealing
 - Prolongs life by preventing water intrusion
 - Not aesthetically pleasing
 - Hot In-Place Recycling
 - Repairs cracking
 - Must be resurfaced (micro-surfaced)



Intermediate Maintenance Program-Continued

■ Recommendations

- Subdivision streets that have never been resurfaced
- Streets over 20 years
- Best use of available funds

■ Candidates— Hot in Place Recycling

- Remaining streets Deerfield II East (Avg. PCI-)
- Valemont Drive (Avg. PCI- 50)
- Mountain Brook Lane (Avg. PCI- 46)
- Drummen Court (Avg. PCI- 57)
- Marilyn Place (PCI- 61)
- Helmsley Drive (PCI-59)





Bridge Maintenance Program Update

September 7, 2010

**Public Works Department
Field Services Division**

FY10 Bridge Program Update

- FY10 Budget
 - \$250,000

- FY10 Bridge Maintenance— bids due 7/8
 - Kingsport Drive over Long Island Creek
 - Pile Encasement and Rip Rap for Scour
 - Riverside Drive over Chattahoochee Tributary
 - Repair guardrail
 - Windsor Parkway over Nancy Creek
 - Rip Rap for scour



Kingsport Drive Bridge



Photo No. 3: Intermediate bent 2 bank erosion, unbraced piles and debris.



Windsor Parkway Bridge



Photo No. 2: Damage barrier at the west bridge approach.



Upcoming Bridge Maintenance Projects

- Pedestrian access/bridges
 - Windsor Parkway over Nancy Creek – bid in August using FY10
 - Estimated cost \$200,000 to \$240,000
 - Dunwoody Club Drive over Ball Creek - FY11



Dunwoody Club Drive Bridge



Photo No. 1 - Bridge approach from the west



FY11 Bridge Maintenance Program Projections

- FY11 Budget - \$500 k
- Windsor Parkway Culvert – Nancy Creek Trib - < \$1.0 M
- Continue Maintenance Program at \$250 k
 - Monitor substructure condition
 - Place rip-rap where needed
 - Concrete repairs
 - Monitor deck conditions and repair joints as recommended
- Construct Pedestrian Bridges - \$250k
 - Dunwoody Club





Operations and Maintenance Update

September 7, 2010

**Public Works Department
Field and Traffic Services Divisions**

July 2010 Performance Metrics

■ Traffic Services

- Priority 1-Urgent work orders (7) 100% completed within 24 hours
- Priority 2-Important work orders (6) 100% completed within 72 hours
- Priority 3- Standard work orders (211) 98% completed in 10 business days

■ Field Services

- Priority 1-Urgent work orders (2)100% completed within 24 hours
- Priority 2-Important work orders (7)100% completed within 72 hours
- Priority 3- Standard work orders (174) 98% completed in 10 business days



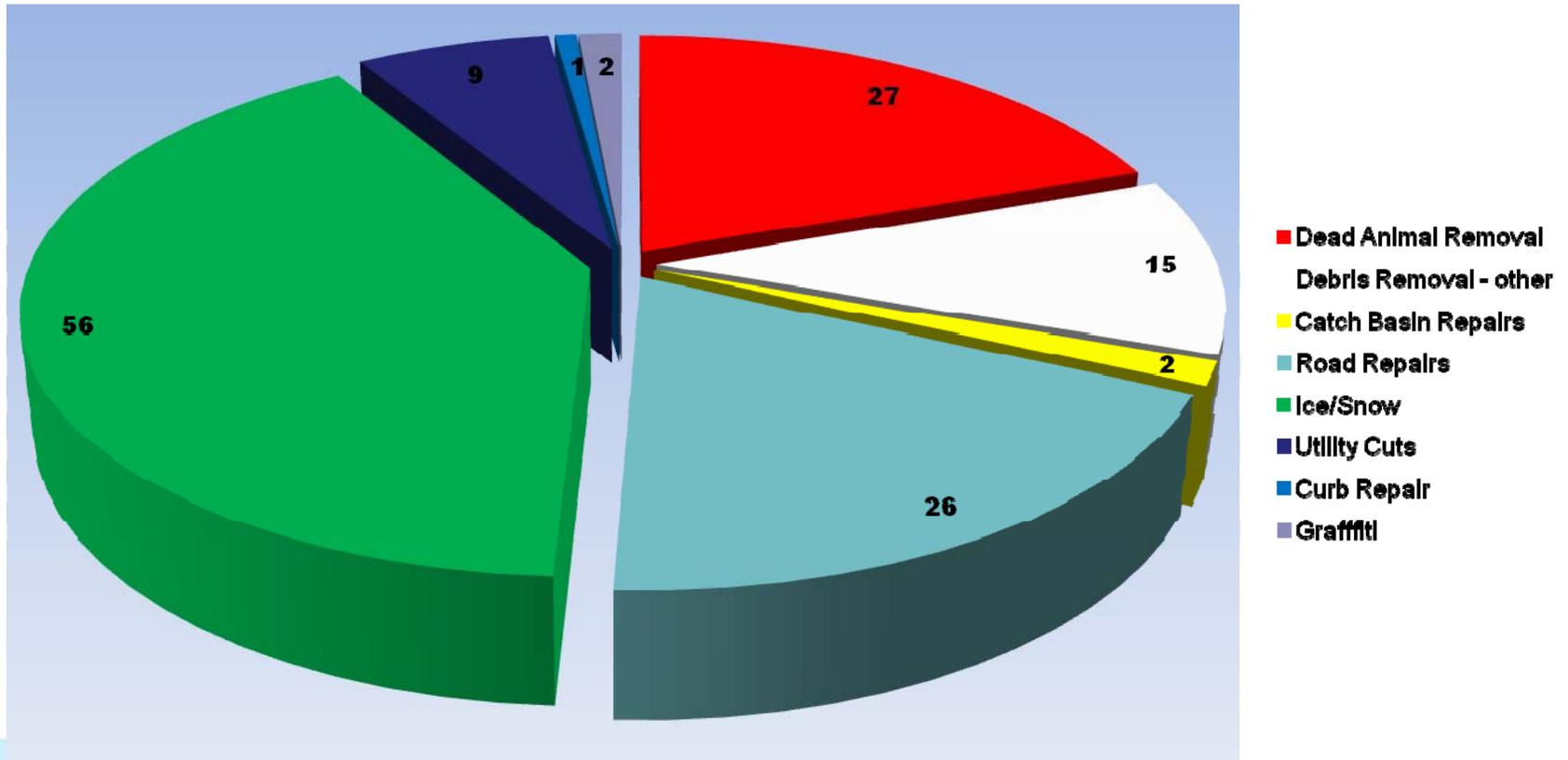
July Operations and Routine Maintenance

- Emergency Calls – 30
 - Includes after hours and emergencies
- Work Orders Completed -386
 - Field Services – 196
 - Traffic Services – 190
 - Routine Maintenance
 - Mowing – Miles – 125 centerline miles – Primary routes only
 - Street Sweeping –Miles (Cycle started July 1, 2010) – 260 curblin miles
 - Traffic Signal Bulbs Changed –work orders- 33
 - Traffic Sign Tasks –work orders- 93



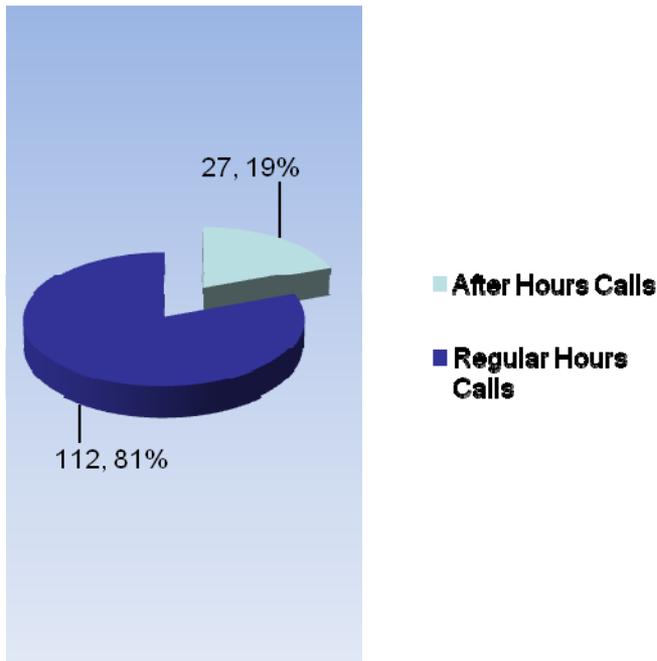
Emergency Work Orders for Field Services For 2010

Categories for Emergency Work Orders

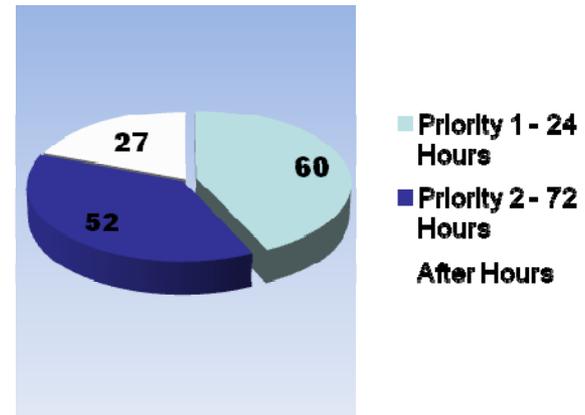


Field Services Emergency Work Order Comparison for 2010

After Hours vs. Regular Hours

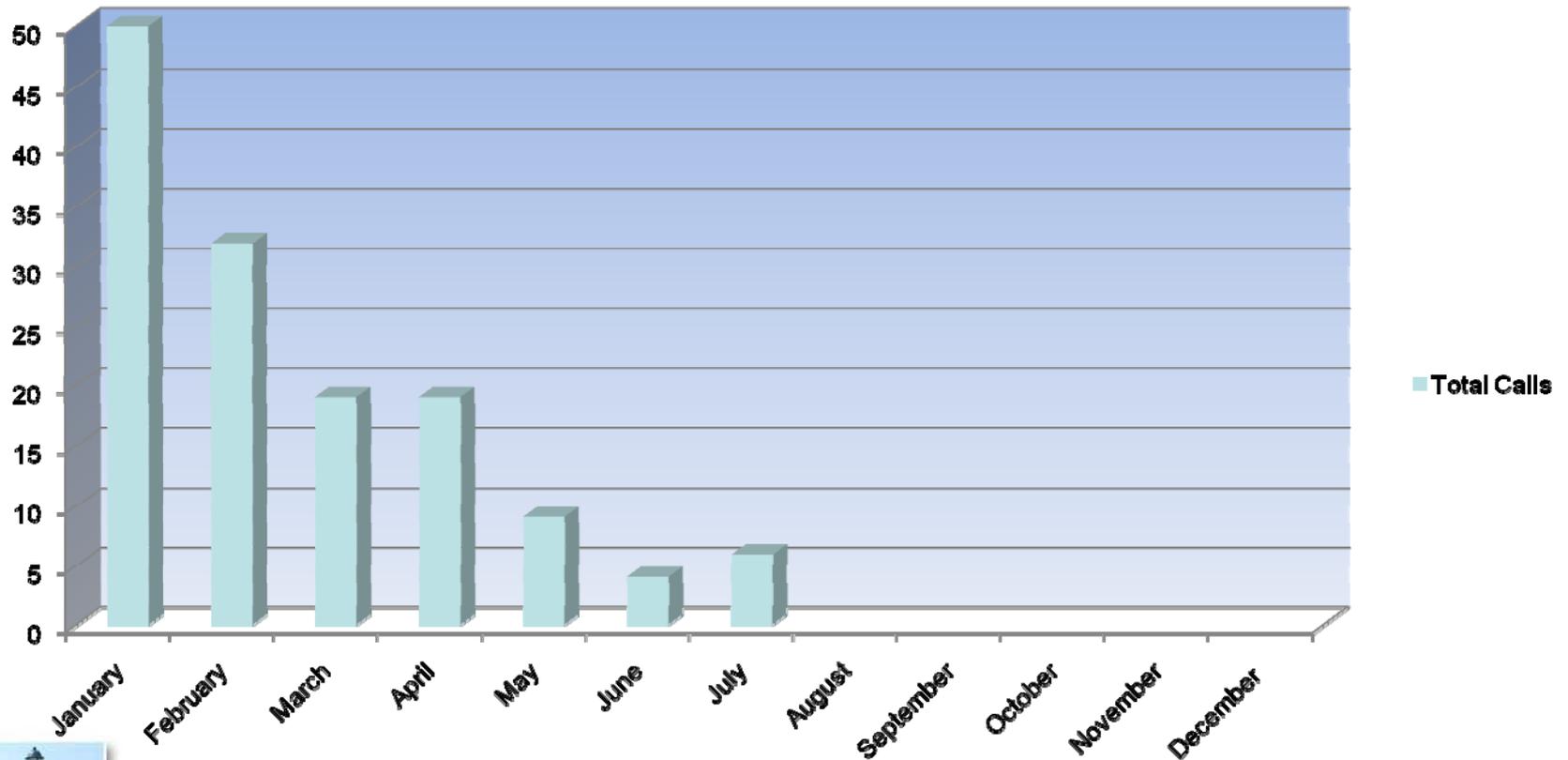


Comparison by Priority



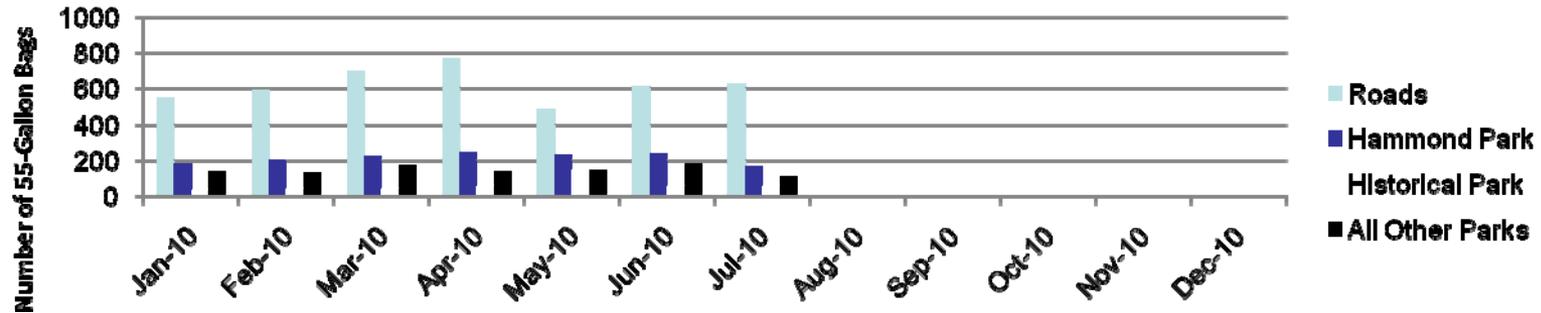
Monthly Emergency Work Orders Comparison

Total Emergency calls by Month in 2010



Litter Pickup

Trash picked up in 2010



Area	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	July-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
Roads	548	589	697	772	484	612	631					
Hammond	184	200	221	241	228	237	165					
Historical	33	36	36	56	143	50	52					
Other Parks	137	129	171	135	143	177	111					





Traffic Management and Fiber Optic FY11 Program Update September 7, 2010

**Public Works Department
Traffic Services Division**

FY11 Traffic Management Center and Fiber Optic Program

- FY11 Budget - \$250,000
- Additional fiber - (potential DOE grant)
 - Northside Dr,
 - Johnson Ferry Rd,
 - Abernathy Rd, (conduit paid for already)
 - Riverside Dr, (Span already exist)
 - New Northside Dr (working with GDOT)
- Need contracts to install fiber
- GDOT Discussions – use I-285



FY11 Program

- Maintenance contract - \$40 k
 - Need to continue maintenance contract with Protronix, INC and with Genesis Group.
 - Updates equipment in TMC as needed
 - Updates Fiber Master Plan

- PCID - TBD
 - Propose to PCID and the City of Dunwoody to bring in their signals and cameras to our TMC
 - Assist in paying for maintenance
 - Additional equipment needed



FY11 Program Goals

- Corridors/areas to bring on line
 - Dunwoody Place (By Thanksgiving)
 - Sandy Springs Cir (By Thanksgiving)
 - Abernathy Rd (By Thanksgiving)
 - Riverside Dr (Pending DOE)
 - Northside Dr area (Pending DOE)
 - PCID area (By Thanksgiving)





Intersection Improvement Program Update

September 7, 2010

**Public Works Department
Traffic Services Division**

FY11 Intersection Improvement Program

- FY11 Budget \$500,000
- Projects under consideration
 - Peachtree-Dunwoody Rd at Mount Vernon Hwy (construction)
 - Northridge Rd at Roberts Dr (Design)
 - Northridge Rd at Dunwoody PI (Design)
 - Spalding Dr at Roberts Rd – Dunwoody Club Dr (construction)
 - Roswell Rd b/w Abernathy and Sandy Springs Cir (study)
 - Riverside Dr and Rivervalley Rd(construction)
 - Abernathy Rd and Peachtree Dunwoody Rd (construction)
 - Mount Vernon From Boylston to the library (construction)
 - Roswell Rd and Dalrymple Rd (survey, design and construction)
 - Windsor Pkwy and Northland Dr (study)
 - Riverside Dr and Heards Ferry Rd (survey and design)



LED Installation - EECEBG

- Energy Efficiency and Conservation Block Grant
\$420,000 grant
- All incandescent signal indications to be replaced with LED (95% complete)
- All school zone beacons to be changed to solar LED
100%
- Over 1,800 Incandescent indications to replace
- 22 School zone beacons to replace
- Met with DOE about solar powered radar signs
 - Waiting to hear back on solar powered radar signs and fiber





Capital Sidewalk Program Update

September 7, 2010

**Public Works Department
CM/PM Division**

FY08/09/10 Program Actions – Active Projects

SITE	BUDGET	STATUS
▪ Lake Forest Elementary Design	\$160,000	Complete
▪ Ridgeview Middle Design	\$148,000	Basic Complete
Phase 2	\$33,233	Bridge Connection
▪ Spalding Elementary Design	\$113,780	Complete
▪ Lake Forest Elementary Cons	\$750,000	In Construction
▪ Ridgeview Middle School Cons	\$404,109	In Construction
▪ Spalding Elementary Cons	\$331,755	Beginning Cons
▪ FY 10-1:	\$31,500	Complete
• -6010-12: Roberts – Spalding to Dunwoody Line		



FY10 Sidewalk Program –Construction Let

- 10 project increments to be advertised for construction over next four months, at pace of approximately one per week
 - 4 -5 may exceed \$250K, rest smaller

- FY 10-2: Design and R/W underway \$177,040
 - T-6010-1: North Springs High School (bid Sep)
 - T-6010-2: Ison Elementary Phase 1 (awarding) \$40,000
Ison Elementary Phase 2 (bid Sep)
 - T-6010-3: Mt Vernon Highway at the Library (bid Sep)
 - T-6010-4: Abernathy at the Tennis Center (bidding)
 - T-6010-5: Hammond Dr – Mt.Vernon Hwy
to Lake Forrest (bidding)



FY10 Sidewalk Program – Construction Let

- FY 10-3: Design and R/W underway \$222,800
 - T-6010-6: Glenridge – Hammond to Johnson Ferry (bidding)
 - T-6010-9:Glenridge – Mt Vernon Hwy to Abernathy (R/W)
 - T-6010-14:Spalding – Mt Vernon Hwy to Nesbitt Ferry (bid Sep)
- FY 10-4: Design underway, \$178,080
 - T-6010-7: Glenridge – Roswell Road to Northland Drive (R/W)
 - T-6010-10: Mount Paran – Long Island to Powers Ferry (R/W)
 - T-6010-11: Long Island – Roswell Rd to Mount Paran (R/W)
 - T-6010-13: Glenridge – Royervista to Highpoint Plus (R/W)
- CDBG Sidewalks Design: \$408,195
 - Preparing construction plans for first phase—FY11
 - GDOT Encroachment permit



FY10 Sidewalk Program – Construction Let

- FY 10-5: Design Contract – Later this FY or next FY
 - T-6010-8: River Valley – Amberidge to Abernathy
- CDBG Sidewalks Design: \$408,195
 - Preparing construction plans for first phase—FY11
 - GDOT Encroachment permit



FY11 Sidewalk Program

- FY 11-1: Design Contract (Advertised)
 - T-6011-1: Highpoint Road ADA Improvements
 - T-6011-5: Mt. Vernon Highway – Cross Roads to Northside Drive
 - T-6011-7: Riverside Drive – Heards Ferry to Coldstream Court
 - T-6011-8: Spalding Drive – Pitts Road to City Limit
 - T-6010-16: Riverside Drive –Heards Ferry to Rivershore (neighborhood)

- FY 11-2: Design Contract (Preparing to Advertise)
 - T-6011-4: Dunwoody Club—Grapevine to Chaparral
 - T-6011-6: Jett Ferry—Dunwoody Club to Spalding
 - T-6011-9: Mt. Vernon Road—Orchard Point to Spalding

- Design/Build T-6011-3: Powers Ferry – Brickstone to New Northside





CAPITAL IMPROVEMENT PROGRAM- TRANSPORTATION (CIP-T)

QUARTERLY PROJECT UPDATES

September 7, 2010

Capital Improvement Program Update Summary – Complete - 7

- T-0003 – Roswell Road at Dunwoody Place Intersection
- T-0004 – Roswell Road at Northridge Intersection
- T-0005 – River Valley Road Sidewalks
- T-0007 – Mt. Vernon Parkway Sidewalks
- T-0016 – Dunwoody Club at Spalding Intersection
- T-0029 – Island Ford Trail
- T-0032 – Peachtree Dunwoody Streetscape South



Capital Improvement Program Update Summary – Under or Near Construction - 9

- T-0001 – Johnson Ferry/Abernathy Widening
- T-0002 – Abernathy Greenway Phase 1, 2, and 3
- T-0006 – Sandy Springs Circle Ped Imp – Phase 1
- T-0009 – Roswell Rd and Johnson Ferry Pedestrian Link
- T-0020 – Windsor Parkway Sidewalks
- T-0025 – Dunwoody Place Improvements Phase 1
- T-0026 – Peachtree Dunwoody Improvements Phase 1
- T-0028 – Hammond Interchange
- T-0032 – Peachtree Dunwoody Streetscape North (PCID)



Capital Improvement Program Update

Summary – Designs - 6

- T-0010 – Johnson Ferry/Sandy Springs Circle Intersection
- T-0013 – Roswell Road ATMS
- T-0019 – Roswell Road Streetscapes Phase 1
- T-0031 – Roswell Road at I-285 Bridge Widening
- T-0034 – Morgan Falls Road
- T-0036 – MARTA Funded Projects (Sidewalks, Bus Shelters, Illuminated Signage, Raised Median Crosswalk)



Capital Improvement Program Update Summary – Concepts - 4

- T-0011 – Johnson Ferry/Glenridge Corridor Improvements
- T-0014/15 – Sandy Springs Circle Phase 2/3 Design
- T-0023 – I-285 Underpass – Sandy Springs Circle Extension
- T-0024 – Hammond Widening



Capital Improvement Program Update Summary – On Hold - 4

- T-0008 – Roswell Rd Streetscape (Cliftwood-Hammond)
- T-0012 – Roswell Road Streetscape (Johnson Ferry to Abernathy)
- T-0021 – Peachtree Dunwoody at Lake Hearn
- T-0027 – Jett Road Bridge





CAPITAL IMPROVEMENT PROGRAM- TRANSPORTATION (CIP-T) September 2010 UPDATE

INDIVIDUAL PROJECT SHEETS FOR REFERENCE

T-0001 JOHNSON FERRY - ABERNATHY WIDENING

■ Status:

- GDOT Awarded to CW Matthews – March 2009
- GDOT including streetscape (brick strips) in bid document

■ Schedule:

- Construction 2009 – 2012 – completion date December 2012
- Utility relocation ongoing
- Initial clearing and grubbing complete
- Stormwater and street construction underway
- Initial lane shift in October

■ Recommendation:

- Continue to support GDOT
- Evaluate lighting and signal equipment upgrades in future FYs



T-0002 GREENWAY - ABERNATHY ROAD SECTION

■ **Status:**

- Primary acquisitions complete

■ **Schedule:**

- Phase 3 construction plans – permitted
- Award construction contract for Phase 3 in September (assuming we can coordinate approval with GDOT and GDOT contractor)
- Phase 4 construction plans – underway
- Award construction contract for Phase 4 – FY 2011 utilizing Transportation Enhancement (TE) Grant (assuming we can coordinate approval with GDOT and GDOT's contractor)

■ **Recommendation:**

- Continue with Phase 3 and Phase 4 construction plans



T-0006 SANDY SPRINGS CIR AND HAMMOND DR PEDESTRIAN ENHANCEMENTS (PHASE I)

■ **Status:**

- Project awarded to Triscapes, construction to start soon
- Federal stimulus funding received for construction
- Federal money for right-of-way acquisition received

■ **Schedule:**

- Construction is underway

■ **Recommendation:**

- Continue as planned



T-0008 ROSWELL ROAD STREETScape (CLIFTWOOD TO HAMMOND)

■ **Status:**

- Working design, right-of-way and utility issues
- Attempted reprogramming of federal funds to right-of-way from construction (match required) - denied
- Use SSRI funds first for construction
- Supplement with City if needed

■ **Schedule:**

- Currently on hold

■ **Recommendation:**

- Attempt to reprogram federal funds
- Complete acquisition
- Bid and construct



T-0009 ROSWELL ROAD AND JOHNSON FERRY PEDESTRIAN LINK

- **Status:**

- Construction awarded to JJE Constructors

- **Schedule:**

- Construction to begin September 2010
- 6 month schedule for construction

- **Recommendation:**

- Complete this improvement in Phase 1 utilizing funds from SSRI



T-0010 JOHNSON FERRY ROAD AT SANDY SPRINGS CIRCLE INTERSECTION IMPROVEMENT

■ Status:

- Being designed with T-0011 (Johnson Ferry – Glenridge)
- Designing the intersection improvement ahead of remainder

■ Schedule:

- Detailed design is underway
- Environmental is underway

■ Recommendation:

- Continue design consultant activities as part of T-0011
- Execute this improvement in Phase 1



T-0011 JOHNSON FERRY–GLENRIDGE – EARMARK

■ **Status:**

- Concept design underway
- Looking at phased implementation options

■ **Schedule:**

- Public information meeting held
- Pursuing environmental document with traffic circles as preferred alternatives
- Environmental assessment work has begun

■ **Recommendation:**

- Continue design consultant activities
- After concept, finalize funding estimates and sources
- After concept approval, can execute as funds allow
- Initiate right-of-way acquisition



T-0012 ROSWELL ROAD STREETScape (JOHNSON FERRY TO ABERNATHY)

■ **Status:**

- Design underway
- TE funds programmed
- Need to evaluate right-of-way options

■ **Schedule:**

- Currently on hold

■ **Recommendation:**

- Continue with design and ROW



T-0013 ROSWELL ROAD ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS)

■ **Status:**

- Concept complete
- Detailed design underway with all cities

■ **Schedule:**

- Complete design
- Award construction in fall of 2010

■ **Recommendation:**

- Continue project execution with GDOT and other Cities
- Proceed with design consultant activities
- Finalize funding estimates and sources



T-0014/15 SANDY SPRINGS CIRCLE PEDESTRIAN ENHANCEMENTS (PHASE II/III)

■ Status:

- Design consultant selected
- Scoping phase for Atlanta Regional Commission due by December 2010
- Project was approved for consideration of construction funding - (\$1.8M)

■ Schedule:

- Scoping phase underway

■ Recommendation:

- Move forward with concept design



T-0019 ROSWELL ROAD STREETSCAPE (I-285 TO ATLANTA CITY LIMITS)

■ Status:

- Project broken into 3 Phases

■ Schedule:

- Phase I construction FY 2011 (pending funding)
 - Field surveying complete
 - Concept meeting held with GDOT
- Phase II construction FY 2012 (pending funding)
- Phase III construction FY 2013 (pending funding)

■ Recommendation:

- Follow with Phase 1 construction as soon as GDOT allows
- Submit Phase II and III for LCI funding when available



T-0020 WINDSOR PARKWAY SIDEWALKS (ROSWELL TO HIGH POINT)

- **Status:**
 - Construction underway – CMES is contractor
- **Schedule:**
 - Construction delayed due to utility relocations
 - Construction due to be complete Spring 2011
- **Recommendation:**
 - Continue with FY 2010 execution



T-0021 PEACHTREE DUNWOODY RD AT LAKE HEARN INTERSECTION IMPROVEMENT

■ Status:

- Concept design complete with Arcadis via PCID
- No programmed City funds at this time
- Construction programmed in TIP for FY 2011

■ Schedule:

- Currently on hold

■ Recommendation:

- Remain on hold
- Continue coordination as needed with PCID and GDOT
- Investigating possible moving funding



T-0023 I-285 UNDERPASS – SANDY SPRINGS CIRCLE

■ Status:

- Concept design underway

■ Schedule:

- Developing concepts with Arcadis
- Next public meeting on hold
- Concept report to be scheduled

■ Recommendation:

- Work with existing funding and I-285 study
- After concept, finalize funding estimates and sources



T-0024 HAMMOND WIDENING (ROSWELL TO GLENRIDGE)

■ Status:

- Scope is from Roswell Road to Barfield
- PCID funded intersection study complete
- Gresham Smith finished database and developed concept alternatives
- Project received \$500,000 Earmark and a GDOT project number

■ Schedule:

- Continue concept design
- Next public meeting Winter of 2010

■ Recommendation:

- Move forward with concepts (discuss funding with PCID)
- After concept, finalize funding estimates and sources



T-0025 DUNWOODY PLACE IMPROVEMENTS

■ **Status:**

- Construction award coming to Baldwin Paving
- Right of way acquisition ongoing
- Phase 1 Project funded in FY 2010 budget process

■ **Schedule:**

- Construction in late Fall 2010

■ **Recommendation:**

- Move forward with construction of Phase I



T-0026 PEACHTREE-DUNWOODY RD IMPROVEMENTS (ABERNATHY TO SPALDING)

■ **Status:**

- Construction awarded to JJE Constructors
- Project funded in FY 2010 budget process

■ **Schedule:**

- Stream buffer variance approved
- Right of way acquisition is ongoing
- Construction in Fall 2010

■ **Recommendation:**

- Move forward with construction of Phase 1



T-0027 JETT ROAD BRIDGE UPGRADE AT LONG ISLAND CREEK

■ **Status:**

- GDOT design activities on hold
- GDOT re-evaluating bridge program and funding

■ **Schedule:**

- ROW and CST Long Range

■ **Recommendation:**

- Execute bridge repair under bridge repair program
- Continue to work with GDOT as funds allow



T-0028 HAMMOND INTERCHANGE

■ Status:

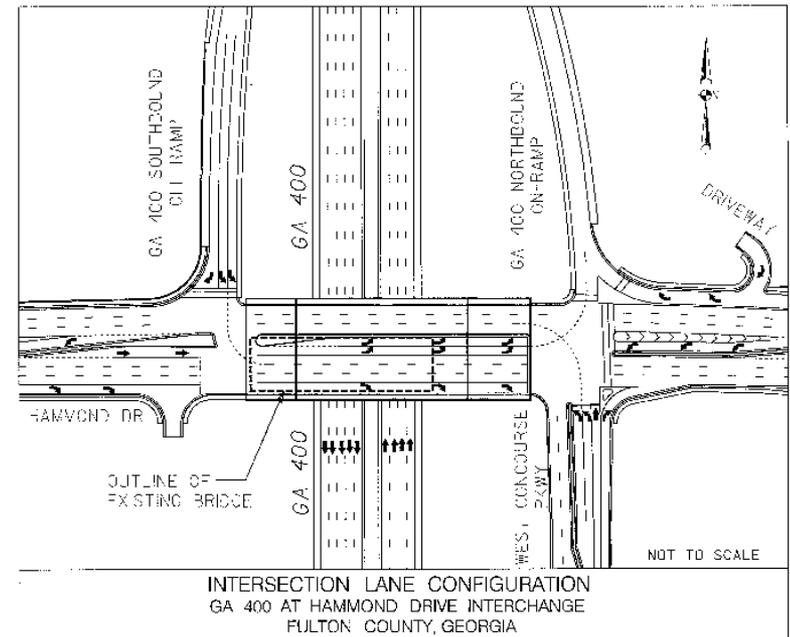
- Contract awarded to C.W. Matthews

■ Schedule:

- Construction underway
- Estimate two year construction period (Fall 2011)

■ Recommendation:

- Continue to support GDOT and PCID



T-0029 ISLAND FORD TRAIL EXTENSION

■ Status:

- Complete

■ Schedule:

- Complete



T-0031 Roswell Road Bridge Modifications

■ Status:

- Concept report under review by GDOT
- Environmental document under review by GDOT
- Preliminary plans under review by GDOT
- Received additional \$2M in Federal funding

■ Schedule:

- Pushing for a January 2011 letting with GDOT

■ Recommendation:

- Continue to pursue one lane widening project
- Incorporate realignment of the intersection of Carpenter and Cliftwood into a phase 2 element of the project



T-0031 Roswell Road Bridge Modifications (continued)



T-0032 Peachtree Dunwoody Streetscape (I-285 North to Abernathy)

■ Status:

- Stimulus funded project
- Design and construction being executed by PCID

■ Schedule:

- Awaiting GDOT approval to start construction

■ Recommendation:

- Support construction activities



T-0033 Community Development Block Grant (CDBG)

■ Status:

- Design underway
- Added Hightower (north side) to design
- Pedestrian lighting ordered

■ Schedule:

- Construction on phase 1 to begin fall/winter 2010

■ Recommendation:

- Move forward with phased implementation



T-0034 Morgan Falls Road

■ **Status:**

- Concept Design underway
- ARC and Georgia Power review underway
- City/Neighborhood stakeholders engaged

■ **Schedule:**

- Construction on phase 1 estimated to begin Spring 2011

■ **Recommendation:**

- Move forward with phased implementation



T-0035 Chattahoochee River Bridge – Roswell Road – Bike/Ped

■ Status:

- IGA approved
- Roswell has the lead on the consultant procurement



T-0036 MARTA Funded Projects

■ Status:

- Design underway for Hope Road, Dunwoody Place, and Northridge Sidewalks
- PCID sidewalk along Glenlake and Abernathy in review for LDP

■ Schedule:

- Construction on sidewalks to begin Spring 2011
- RFP for design of bus shelter sites and crosswalk in September

■ Recommendation:

- Move forward with programmed elements for sidewalks, bus shelters, overhead illuminated signage, and raised median crosswalk

