
SANDY SPRINGS

To: John McDonough, City Manager

From: Nancy J. Leathers, AICP, Director, Department of Community Development

Date: October 4, 2010 for Submission onto the October 19, 2010 City Council Regular Meeting Agenda

Subject: Resolution for Adoption of the Annual Capital Improvements Element (CIE) Update.

Department of Community Development Recommendation:

APPROVAL of a Resolution for Adoption Annual Capital Improvements Element (CIE) Update.

Background:

All local governments that utilize an impact fee system under the Georgia Development Impact Fee Act (GDIFA) must include Capital Improvements Element (CIE) in their comprehensive plans and update the Capital Improvements Element (CIE) portion of their plan annually. The City of Sandy Springs is required to prepare an annual update to a Capital Improvements Element and Short Term Work Program of the 2027 Comprehensive Plan and transmit a draft of the update to the Georgia Department of Community affairs by October 31, 2010.

Discussion:

The state requires that only a draft be submitted and that the local governments not take any official action to adopt or put into effect a CIE prepared in accordance with the Development Impact Fee Compliance Requirements until at least 60 days after the CIE is first submitted to the regional development center for review. The draft of the annual update of the Capital Improvements Element and Short Term Work Program has been prepared by staff in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the state of Georgia.

Alternatives:

The Georgia Department of Community Affairs requires that the Mayor and City Council authorize transmittal of the adopted Capital Improvements Element (CIE) Update by October 31, 2010. The state requires a sixty (60) day review period.

Concurrent Review:

Wendell K. Willard, City Attorney

RESOLUTION# _____

Reading: October 19, 2010

STATE OF GEORGIA
COUNTY OF FULTON

**RESOLUTION FOR THE ADOPTION OF THE 2010-2014 CAPITAL IMPROVEMENTS
ELEMENT (CIE) UPDATE**

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on October 19, 2010 at City Hall; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was approved by the Atlanta Regional Commission Regional Development Center on October 18, 2010.

WHEREAS, should the City receive any comments prior to the end of the Department of Community Affairs 60 day review period, the City shall re-adopt this resolution.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby adopt the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2010-2014, as per the requirements of the Georgia Planning Act of 1989.

1.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution for the Adoption of the 2010-2014 Capital Improvements Element (CIE) Update.

2.

This Resolution is effective October 19, 2010; and

RESOLVED this the 19th day of October, 2010.

Approved:

Eva Galambos, Mayor

Attest:

Michael Casey, City Clerk
(Seal)

City of Sandy Springs
ANNUAL FINANCIAL REPORT FOR 2010

Public Facility Type *	Transporation	Parks & Recreation	Public Saftey
Service Area	City Wide	City Wide	City Wide
Beginning Impact Fee Fund Balance	\$86,542.37	\$2,151.00	\$9,086.72
Impact Fees Collected	\$29,631.24	\$1,980.00	\$3,744.17
Accrued Interest ***	\$388.22	\$25.94	\$49.06
Project Expenditures	\$0.00	\$0.00	\$0.00
Administrative Costs **	\$0.00	\$0.00	\$0.00
Impact Fee Refund	\$0.00	\$0.00	\$0.00
Ending Impact Fee Fund Balance	116,561.83	\$4,156.94	\$12,879.95
Impact Fees Emcumbered	\$0.00	\$0.00	\$0.00

* Impact Fees are not collected for the following Public Facility types:

- Water Supply (Provided by City of Atlanta)
- Waste Water (Provided by Fulton Country)
- Libraries
- Stormwater

** Impact Fees have not been collected for administrative costs

*** Beginning Balance has been adjusted to reflect interest accrued in 2009

City of Sandy Springs
SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2010

Project Description	Service Area	Project Start Date	Project End Date	Estimate Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& Share)	Responsible party
FACILITY PROJECTS							
F001 City Hall	City Wide	2010	2014	\$11,650,000.00	0%	Capital Improvement 100%	City Manager
F002 Heritage Bluestone Building	City Wide	2010	2012	\$1,650,000.00	0%	Capital Improvement 100%	Park & Recreation
F003 Target Property	City Wide	2010	2014	\$3,956,842.00	0%	Capital Improvement 100%	City Manager
PARKS AND RECREATION							
P002 Greenway- Abernathy Rd	City Wide	2008	2020	\$9,644,209.00	0%	Capital Improvement 100%	Park & Recreation
P004 Park Equipment	City Wide	2009	2011	\$9,032.00	0%	Capital Improvement 100%	Park & Recreation
P0010 Morgan Falls Athletic Fields	City Wide	2009	2011	\$4,850,000.00	0%	Capital Improvement 100%	Park & Recreation
P0011 Morgan Falls River Park	City Wide	2009	2010	\$364,423.00	0%	Capital Improvement 100%	Park & Recreation
P0012 Abernathy Oaks	City Wide	2009	2011	\$21,000.00	0%	Capital Improvement 100%	Park & Recreation
P0014 Big Trees	City Wide	2009	2011	\$250,000.00	0%	Capital Improvement 100%	Park & Recreation
P0015 Lost Corners	City Wide	2010	2012	\$300,000.00	0%	Capital Improvement 100%	Park & Recreation
P0016 Gymnastics Facility	City Wide	2011	2011	\$500,000.00	0%	Capital Improvement 100%	Park & Recreation
Linear park phase I (under GA Power easement)	City Wide	2010	2012	\$2,050,000.00	0%	Capital Improvement 100%	Park & Recreation
Benches, picnic, trash cans and other amenities	City Wide	2009	2011	\$15,000.00	0%	Capital Improvement 100%	Park & Recreation
FIRE DEPARTMENT							
C0009 Fire Renovation	City Wide	2008	2011	\$125,001.00	0%	Capital Improvement 100%	Fire Department

City of Sandy Springs
SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2010

Project Description	Service Area	Project Start Date	Project End Date	Estimate Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& Share)	Responsible party
PUBLIC WORKS STORM WATER							
Storm water infrastructure repair	City Wide	2009	2010	\$1,500,000.00	0%	Storm Budget 100%	Public Works
COMMUNITY FACILITIES AND SERVICES							
Capital Improvements (CIE) annual update	City Wide	2009	2012	None	0%	Operating Budget 100%	Community Development
Report Impact Fee expenditures to DCA annually	City Wide	2012	2012	None	0%	Operating Budget 100%	Finance
NATURAL RESOURCES							
Study of Scenic Views and Sensitive Habitat	City Wide	2010	2010	\$80,000.00	0%	Operating Budget 100%	Community Development / Public Works
REDEVELOPMENT							
Conduct Market Study	City Wide	2010	2010	\$150,000.00	0%	Operating Budget 100%	Community Development
Prepare Town Center Study	City Wide	2011	2011	\$250,000.00	0%	Operating Budget 100%	Community Development
LAND USE							
Apply for Livable Center Initiative Grant Fund	City Wide	2010	2011	None	0%	Operating Budget 100%	Public Works
Update Comprehensive Plan	City Wide	-	-	None	0%	Operating Budget 100%	Community Development
Revising Zoning Ordinance	City Wide	-	-	None	0%	Operating Budget 100%	Community Development
TRANSPORTATION - Existing Infrastructure							
T005 River Valley Sidewalk	City Wide	2008	2012	\$1,194,532.00	0%	Capital Improvement 100%	Public Works
T009 Johnson Ferry Streetscape	City Wide	2010	2011	\$820,472.00	0%	Capital Improvement 100%	Public Works / GDOT
T0010 Johnson Ferry @ Sandy Springs Circle	City Wide	2008	2014	\$840,000.00	0%	Capital Improvement 100%	Public Works
T0013 Roswell Road ATMS	City Wide	2008	2013	\$3,981,000.00	0%	Capital Improvement 100%	Public Works
T0021 Peachtree Dunwoody @ Lake Hearn	City Wide	2012	2014	\$629,000.00	0%	Capital Improvement 100%	Public Works

City of Sandy Springs
SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2010

Project Description	Service Area	Project Start Date	Project End Date	Estimate Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& Share)	Responsible party
T0032 Peachtree Dunwoody Streetscape	City Wide	2010	2014	\$1,674,059.00	0%	Capital Improvement 100%	Public Works
T0034 Morgan Falls Road	City Wide	2010	2013	\$2,400,000.00	0%	Capital Improvement 100%	Public Works
T0035 Chattahoochee Bridge	City Wide	2010	2012	\$360,000.00	0%	Capital Improvement 100%	Public Works
T0036 Trans Imp Program (TIP)	City Wide	2008	2014	\$1,750,469.00	0%	Capital Improvement 100%	Public Works
T3000 Pavement Management Program	City Wide	2008	2014	\$21,894,570.00	0%	Capital Improvement 100%	Public Works
T6000 Sidewalk Program	City Wide	2008	2014	\$8,137,500.00	0%	Capital Improvement 100%	Public Works
T7000 Intersection & Operational	City Wide	2008	2014	\$3,000,000.00	0%	Capital Improvement 100%	Public Works
T9500 Traffic Management Program	City Wide	2008	2014	\$1,750,000.00	0%	Capital Improvement 100%	Public Works
Work with property owners to establish interparcel connectivity in downtown Sandy Springs	City Wide	2010	2014	None	-	No funding source	Transportation
IMPROVING CONGESTION BOTTLENECK / "HOT SPOTS"							
T0031 Roswell Road Bridge Widening I-285	City Wide	2010	2014	\$1,655,301.00	0%	Capital Improvement 80%/ GDOT 20%	Transportation
Reconstruction Northridge Road at SR 400 Interchange	City Wide	2012	2014	\$5,000,000.00	0%	GDOT 100%	Transportation
Reconstruct Riverside Drive at I-285	City Wide	2011	2012	\$2,000,000.00	0%	GDOT 100%	Transportation
PARK ONCE AND CIRCULATE IN DOWNTOWN SANDY SPRINGS							
Align Carpenter Drive and Cliftwood Drive and modify traffic signal design	City Wide	2011	2012	\$200,000.00	0%	Capital Improvement 100%	Transportation
PARK ONCE AND CIRCULATE IN DOWNTOWN SANDY SPRINGS VIA TRANSIT AND PEDESTRIAN MODES							
T006 Sandy Spring Circle @ Hammond Drive Ped E	City Wide	2010	2014	\$2,003,532.00	0%	Capital Improvement 100%	Public Works
T008 Roswell Road Streetscape	City Wide	2011	2012	\$1,393,867.00	0%	Capital Improvement 100%	Public Works

City of Sandy Springs
SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2010

Project Description	Service Area	Project Start Date	Project End Date	Estimate Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& Share)	Responsible party
T0012 RRSS-Johnson Ferry-Abernathy	City Wide	2012	2014	\$1,337,600.00	0%	Capital Improvement 100%	Public Works
T0019 Roswell Road Ph I	City Wide	2012	2014	\$2,570,000.00	0%	Capital Improvement 100%	Public Works
T0014 Sandy Springs Circle Ped Enh Phase II CD	City Wide	2012	2014	\$2,400,369.00	0%	Capital Improvement 100%	Public Works
T0015 Sandy Springs Circle	City Wide	2012	2014	\$220,000.00	0%	Capital Improvement 100%	Public Works
Prepare design and implement plan for transit circulator in downtown Sandy Springs, express bus service to perimeter center	City Wide	2011	2012	\$200,000.00	0%	Capital Improvement 100%	Transportation
PROVIDE FOR FUTURE TRAVEL DEMAND							
T001 Improve Johnson Ferry Road from Chattahoochee River to Abernathy Road from Johnson Ferry Road to provide 4 through lanes and 8 foot sidewalk.	City Wide	2008	2012	\$20,000,000.00	0%	GDOT 100%	Transportation
T0025 Dunwoody Place Improvement -CD	City Wide	2008	2013	\$1,200,000.00	0%	Capital Improvement 100%	Public Works
T0026 Peachtree Dunwoody Road Improvement -CD	City Wide	2008	2014	\$1,500,000.00	0%	Capital Improvement 100%	Public Works
PROMTE PEDESTRIAN AND BICYCLE TRAVEL MODES FOR ACCESS TO PARKS AND COMMUNITY FACILITES							
T0020 Windsor Parkway Sidewalks	City Wide	2008	2011	\$1,750,000.00	0%	Capital Improvement 100%	Public Works
SERVE MOBILITY NEEDS IN RESIDENTIAL AREAS WHILE PRESEVING NEIGHBORHOODS							
Coordinate bus stop locations and facilities with MARTA to maximize service and usability of transit	City Wide	2010	2014	Unknown	0%	MARTA 100%	Transportation

City of Sandy Springs		Capital Improvements Project Update (2010-2014)			
Public Facility:	Transportation				
Service Area:	Park Once And Circulate In Downtown Sandy Springs Via Transit And Pedestrian Modes				
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Provide wide sidewalk connections for east-west movement across downtown Sandy Springs between Sandy Springs Circle and Boylston Dr to include Sandy Springs Pl/new connector road, Hilderbrand Dr, and Cliftwood Dr /Carpenter Dr	2008	2012	\$2,550,000	Impact Fees	
Provide wide sidewalk connections for north-south movement in downtown Sandy Springs along Sandy Springs Circle, Boylston Dr., Blue Stone Rd, and Sandy Springs Pl.	2008	2012	\$3,950,000	Impact Fees	Sandy Springs Circle Phase 1 Streetscape project is ready for construction through ARRA funding. Sandy Springs Circle Phase 2 is currently under design.
Prepare design and implementation plan for transit circulator in downtown Sandy Springs, express bus service to perimeter center, and express bus service to Sandy Springs MARTA Rail Station.	2009	2010	\$200,000	Impact Fees	
Provide streetscape improvements along Roswell Rd from Abernathy to Hilderbrand Dr., from Hammond Dr, to Cliftwood Dr, and from I-285 to the City of Atlanta.	2008	2010	\$1,110,000	Impact Fees/GDOT Federal Funds	Several sections of these sidewalks are currently under design
Provide Streetscape improvements along Sandy Springs Circle from Roswell Rd to Hammond Dr.	2009	2011	\$1,975,000	Impact Fees/ARC LCI Funds for construction	This section of sidewalk is currently under design
Complete concept design, planning/engineering, and construction of Sandy Springs Circle under I-285 to Kingsport Dr.	2009	2012	\$4,000,000	Impact Fees	Concept design is underway

City of Sandy Springs		Capital Improvements Project Update (2008-2012)			
Public Facility:		Transportation			
Service Area:		Park Once And Circulate In Downtown Sandy Springs Via Transit And Pedestrian Modes			
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Prepare design for improvement of Johnson Ferry b/w Abernathy and Sandy Springs Circle, Johnson Ferry Rd b/w Mount Vernon Hwy and Hammond Dr to improve traffic capacity/operations add sidewalk/bicycles facilities.	2009	2010	\$1,135,000	Impact Fees	
Prepare concept design for completion of grid system in the Sandy Springs Town Center to include: improvements of Boylston Rd from Mt. Vernon Hwy to Hammond Dr, extension of Boylston connection from Sandy Springs Pl to Boylston Rd.	2008	2008	\$250,000	Impact Fees	
Widen Hammond Dr from Glenridge Dr to Peachtree Dunwoody Rd to increase roadway capacity and provide sidewalks on both sides.	2010	2012	\$620,000	57% Impact Fees 43% Other sources	
Extend Boylston Dr. south from Hammond Dr. to Carpenter Dr. to provide two lanes with sidewalk and bike lanes.	2009	2012	\$1,335,000	Impact Fees	

City of Sandy Springs		Capital Improvements Project Update (2010-2014)			
Public Facility:	Transportation				
Service Area:	Promote Pedestrian And Bicycle Travel Modes For Access To Parks And Community Facilities				
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Construct sidewalks with bike lanes along River Valley Rd from Johnson Ferry Rd to Riverside Dr.	2008	2009	\$1,256,000	Impact Fees	Project complete
Construct sidewalks with bike lanes along Riverside Dr from River Valley Rd to Heards Ferry Rd and extend sidewalks north on Riverside Dr to swim and tennis club.	2008	2009	\$1,893,000	Impact Fees	Small section of this network is currently in the design stage
Install sidewalks along Mt. Vernon Hwy to Powers Ferry Rd.	2008	2008	\$600,000	Impact Fees	
Install sidewalks along Mt. Vernon Hwy from Lake Forest Dr to Powers Ferry Rd.	2008	2008	\$1,106,000	Impact Fees	Existing sidewalk is installed along at least one side of the road
Install sidewalk along Windsor Pkwy from Highpoint Rd. to Roswell Rd.	2008	2010	\$1,423,000	Impact Fees	Project is under construction

City of Sandy Springs		Capital Improvements Project Update (2010-2014)			
Public Facility:		Transportation			
Service Area:		Improve Congestion Bottlenecks/"hot spots"			
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Provide intersection capacity/operational improvements to include turn lanes, segments near intersections pedestrian crosswalks and sidewalk enhancements at congested intersections along Roswell Rd. to include (but not limit to):Roberts Dr, North River Pkwy, Hightower Trail, Pitts Rd, Dalrymple Rd, Glenridge Dr, Mt. Paran Rd, and Winsor Pkwy.	2008	2012	\$80,000,000	60% Impact Fees 40% Other sources	Ongoing
Provide intersection capacity/operational improvements to include minor intersection geometrics, installation of turn lanes and implementation of signal or roundabout at congested intersections to include (but not limit to): Glenridge at Hammond, Glenridge at Johnson Ferry, Hammond at Lake Forrest , Mt. Paran Rd at Powers Ferry Rd, Peachtree Dunwoody Rd at Lake Hearn Dr, Spalding Dr at Dunwoody Club Rd, Spalding Dr at Pitts Rd, and Spalding Dr at Jett Rd.	2008	2012	\$60,000,000	50% Impact Fees 50% Other sources	Ongoing
T0031 Roswell Road Bridge Widening	2010	2014	\$1,655,301	Impact Fees Other Sources	Ongoing

City of Sandy Springs		Capital Improvements Project Update (2010-2014)			
Public Facility:	Transportation				
Service Area:	Provide For Future Travel Demand				
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Complete concept design and continue planning/engineering for improvement of Peachtree Dunwoody Rd. from Abernathy Rd to Spalding Dr as a "complete street" to include automobile, pedestrian, transit, bicycle, and landscaping/aesthetic components.	2009	2009	\$300,000 design/ \$1,300,000 for intersection construction	62% Impact Fees 38% Other sources	Concept study complete. Intersection improvement at Peachtree Dunwoody Road and Spalding is let for construction.
Complete concept design and continue planning/engineering for improvement of Dunwoody Pl from Northridge Rd to Roswell Rd as a "completed street" to include automobile, pedestrian, transit, bicycle, and landscaping/aesthetic components.	2009	2009	\$300,000 design/\$1,000,000 for construction	56% Impact Fees 44% Other sources	Concept study complete. Improvement project to make the corridor a uniform four lanes is let for construction.
Complete concept design and continue planning/engineering for improvement of Hammond Dr. corridor between Glenridge Dr to Roswell Rd as a "completed street" to include automobile, pedestrian, transit, bicycle, and landscaping/aesthetic components.	2009	2009	\$300,000	57% Impact Fees 43% Other sources	Concept study is underway

STATE OF GEORGIA
COUNTY OF FULTON

RESOLUTION TRANSMITTAL FOR CAPITAL IMPROVEMENTS ELEMENT (CIE)

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on August 17, 2010 at City Hall.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2010-2014 to the Atlanta Regional Commission Regional Development Center for regional review, as per the requirements of the Georgia Planning Act of 1989.

1.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution Transmittal for the Capital Improvements Element (CIE).

2.

This Resolution is effective August 17, 2010; and

RESOLVED this 17th day of August, 2010

Approved:


Eva Galambos, Mayor

Attest:


Michael Casey, City Clerk

(Seal)



MONDAY, OCTOBER 4, 2010

DAILY REPORT • 21E

SANDY SPRINGS
NOTICE OF REZONING

Petitioner: City of Sandy Springs

Request: Resolution to Authorize the Transmittal of the Annual Capital Improvements Element (CIE) Update to the Regional Development Center and State for Review and Comment

Public Hearings: Mayor and City Council

October 19, 2010 at 8:00 p.m.

Location: Sandy Springs City Hall

Morgan Falls Office Park

7840 Roswell Road, Building 500

Sandy Springs, Georgia 30350

770-730-5600

#1575/1010/1-1p-1g