

CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council

DATE: October 26, 2010

FROM: John McDonough, City Manager

AGENDA ITEM: Capital Improvement Project (CIP) Programming Update for T-0008, T-0012, T-0019 and T-0021

MEETING DATE: For Submission onto the November 2, 2010, City Council Regular Meeting Agenda

BACKGROUND INFORMATION: (Attach additional pages if necessary)

See attached:

Memorandum
Resolution

APPROVAL BY CITY MANAGER: JAM APPROVED

_____ NOT APPROVED

PLACED ON AGENDA FOR: 11/2/2012

CITY ATTORNEY APPROVAL REQUIRED: () YES () NO

CITY ATTORNEY APPROVAL: SM

REMARKS:

TO: John McDonough, City Manager

FROM: Thomas Black, Public Works Director

DATE: October 26, 2010, for Submission onto the Agenda of the November 2, 2010, City Council Meeting

ITEM: Capital Improvement Project (CIP) Programming Update for T-0008, T-0012, T-0019, and T-0021

Public Works Department's Recommendation:

Public Works' staff is recommending requesting the reprogramming of funding on the Capital Improvement Projects (CIP) as shown in the discussion section below to allow projects to move forward that have been on hold for right-of-way funding.

Background:

In December 2005 after incorporation, the City inherited several streetscape projects which require right-of-way (ROW) acquisition in order to move the project to construction. Due to the fact that the property owners have been unwilling or unable to donate the necessary ROW and that the City has not committed the funding to purchase the ROW with local funds these projects have been on hold.

ROW cost for T-0008(Roswell Road Streetscape (Cliftwood/Carpenter to Hammond)) is estimated at \$801,400 and T-0012(Roswell Road Streetscape (Johnson Ferry to Abernathy)) is \$2,672,680 for a total of **\$3,474,080**.

Because two of the projects have Transportation Enhancement (TE) funding which is difficult to reprogram, staff recommends retaining those projects and reprogramming the funding from the remaining projects. Staff has been in initial discussions with the Atlanta Regional Commission (ARC) and would like to propose the following recommendations in order to move ahead with two of the projects.

A related item is the expected utility costs related to relocation of power poles and attachments. Information is being obtained from utilities to allow staff to provide an estimate on T-0008. This information will be provided at the City Council meeting.

Discussion:

Due to right of way issues described above the following programmatic changes to CIP T-0008, T-0012, T-0019(Roswell Road Streetscape (City Limits to Long Island Drive)), and T-0021 (Peachtree Dunwoody at Lake Hearn):

Public
Works

A. Reprogramming Recommendation 1: Provide funding for right-of-way acquisition on T-0008 (Roswell Road Streetscape (Cliftwood/Carpenter to Hammond)):

1. Reprogram \$641,120 CMAQ funds, along with local match of \$160,280 (total of **\$801,400**) from T-0019 (Roswell Road Streetscape (City Limits to Long Island Drive) to T-0008. This will provide sufficient funds to acquire the right-of-way on T-0008 per our estimates.

B. Reprogramming Recommendation 2: Provide funding for right-of-way acquisition on T-0012 (Roswell Road Streetscape (Johnson Ferry to Abernathy))

1. Reprogram the remaining \$958,880 CMAQ (\$1,600,000 - \$641,120) along with local match of \$239,720 from T-0019 to T-0012.
2. Reprogram the \$720,000 STP funds, along with a local match of \$180,000 from T-0019 to T-0012.
3. Reprogram \$504,000 STP funds, along with a local match of \$126,000 from T-0021 (Peachtree Dunwoody at Lake Hearn) to T-0012. This effectively kills T-0021 without funding. This is not a problem, as it will likely be encompassed inside of the Revive I-285 project.
4. The above three items provides a total of **\$2,728,600** (STP, CMAQ and local match) to cover the current estimate for right-of-way of \$2,672,680 for T-0012.

C. Reprogramming Recommendation 3: Continue to advance the first phase of T-0019 through the plan development process with GDOT and seek other federal funding sources for right-of-way acquisition and construction for this project.

Based on initial discussions, ARC is receptive to the above proposal; however, the potential changes regarding the CMAQ funding on CIP T-0019 will need the approval of the State CMAQ partners (GRTA, GDOT, etc). ARC will take the lead on setting up a meeting and will notify the City when we can meet to discuss these proposed changes.

Alternatives:

N/A

Financial Impact:

The City could lose the funding on these at risk projects.

STATE OF GEORGIA
COUNTY OF FULTON

**A RESOLUTION TO AUTHORIZE THE REPROGRAMMING OF FEDERAL FUNDS FROM THE
CONSTRUCITON PHASE TO THE RIGHT-OF-WAY PHASE FOR THE CAPITAL
IMPROVEMENT PROJECTS (CIP) T-0008, T-0012, T-0019, AND T-0021,
CITY OF SANDY SPRINGS, FULTON COUNTY, GEORGIA**

WHEREAS, it is necessary, from time to time, to establish policies, procedures and guidelines consistent with the administration of a municipal government consistent with the US Constitution, Federal Statutes, alignment with Federal, Georgia's State Constitution, and the Charter for the City of Sandy Springs, and

WHEREAS, the Department of Public Works, in response to the guidance provided by the Mayor, City Council and City Manager, has participated in the planning process with the Atlanta Regional Commission and other State agencies to effectively program CIP projects T-0008, T-0012, T-0019, and T-0021.

WHEREAS, upon adoption of this Resolution, the City will proceed with the reprogramming and project funding recommendations as provided below;

- A. Reprogram \$641,120 CMAQ funds, along with local match of \$160,280 (total of \$801,400) from T-0019 (Roswell Road Streetscape (City Limits to Long Island Drive) to T-0008.
- B. Reprogram the remaining \$958,880 CMAQ (\$1,600,000 - \$641,120) along with local match of \$239,720 from T-0019 to T-0012.
- C. Reprogram the \$720,000 STP funds, along with a local match of \$180,000 from T-0019 to T-0012.
- D. Reprogram \$504,000 STP funds, along with a local match of \$126,000 from T-0021 (Peachtree Dunwoody at Lake Hearn) to T-0012.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA,

That they authorize the staff to begin the reprogramming process with ARC and other State agencies as needed to effectively reprogram the federal funding for the CIP projects T-0008, T-0012, T-0019, and T-0021 as directed.

IT IS FURTHER RESOLVED that the Mayor and City Council acknowledge that the City Manager, in order to assure the effectiveness of approving the plan adoption, will periodically refine policies, procedures, and guidelines and keep the Mayor and Council informed of any changes as they occur.

Resolved this the 2nd day of November 2010.

Approved:

Eva Galambos, Mayor

Attest:

Michael D. Casey, City Clerk
(Seal)