
CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council

DATE: November 24, 2010

FROM: John McDonough, City Manager

AGENDA ITEM: Budget Amendment for City Local Match 2011 HEAT Grant

MEETING DATE: For Submission onto the December 7, 2010, City Council Regular Meeting Agenda

BACKGROUND INFORMATION: (Attach additional pages if necessary)

See attached:

Memorandum
Resolution

APPROVAL BY CITY MANAGER: JFM APPROVED

_____ NOT APPROVED

PLACED ON AGENDA FOR: 12/7/2010

CITY ATTORNEY APPROVAL REQUIRED: () YES () NO

CITY ATTORNEY APPROVAL: SAM

REMARKS:



TO: John McDonough, City Manager

FROM: Amy Davis, Finance Director

DATE: November 22, 2010 for Submission on December 7, 2010 City Council Agenda

ITEM: Budget Amendment for City Local Match 2011 HEAT Grant

Background:

The City has received a grant award of \$113,500 in federal funds from the Governor's Office of Highway Safety (GOHS) for a continuation grant of the Sandy Springs Police Department's existing HEAT project. The award requires a 40% match of total project costs. The match portion is provided from an existing Police Department officer's salary and benefits (\$67,933.63) and the remainder (\$7,066.37) from travel, equipment and vehicle maintenance costs.

Recommendation:

Staff recommends amending the City budget to add this grant to our FY2011 budget.

Finance

STATE OF GEORGIA

COUNTY OF FULTON

A RESOLUTION TO AUTHORIZE AMENDING THE 2011 BUDGET FOR INCREASED FUNDING FOR THE SANDY SPRINGS POLICE DEPARTMENT'S HEAT UNIT

WHEREAS, The City of Sandy Springs received a grant award of \$113,500 from the Georgia Governor's Office of Highway Safety with a local match amount of \$75,000 in October 2010.

WHEREAS, the local match for said funding is included in the FY2011 budget though existing officer salaries, travel, equipment and vehicle maintenance costs.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA

That they do hereby authorize the Finance Department to increase the 2011 budget in the amount of \$113,500 for the grant award from the Georgia Governor's Office of Highway Safety.

RESOLVED this 7th day of December, 2010.

Approved:

Eva Galambos, Mayor

Attest:

Michael Casey, City Clerk

(Seal)