
CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council

DATE: January 24, 2011

FROM: John McDonough, City Manager

AGENDA ITEM: Update and Public Hearing for 2011 CDBG Program Annual Action Plan

MEETING DATE: For Submission onto the February 1, 2011, City Council Regular Meeting Agenda

BACKGROUND INFORMATION: (Attach additional pages if necessary)

See attached:

Memorandum
Maps
PowerPoint Presentation

APPROVAL BY CITY MANAGER: JFM APPROVED

_____ NOT APPROVED

PLACED ON AGENDA FOR: 2/1/2011

CITY ATTORNEY APPROVAL REQUIRED: () YES () NO

CITY ATTORNEY APPROVAL: SM

REMARKS:

To: Honorable Mayor and City Council Members
From: John McDonough, City Manager
By: Blake Dettwiler, AICP, Director, Community Development Department 3D
Date: January 18, 2011
For: February 1, 2011, Regular Meeting
Agenda Item: Update and Public Hearing for 2011 CDBG Program Annual Action Plan

CMO (CITY MANAGER'S OFFICE) RECOMMENDATION

Update on CDBG Program and hold public hearing for 2011 Annual Action Plan.

BACKGROUND

Since 2008, Sandy Springs has received \$1,809,102 in CDBG funds from HUD. Mayor and Council have dedicated those funds to Phase I of the Roswell Road Multiyear CDBG Sidewalk Construction Project. Infrastructure improvements are a priority for the City's CDBG Program as described in the 2008-12 Consolidated Plan approved by Mayor and Council on June 17, 2008. An invitation to bid on the sidewalk construction project will be issued by mid-January with Phase I completion expected in late summer.

DISCUSSION

With the Phase I sidewalk project underway, staff is evaluating funding options for the next phase of CDBG sidewalk construction. Phase II will complete the CDBG project by installing street lighting, handicapped ramps and brick pavers from Northridge Road to the Chattahoochee River. Construction cost is estimated at \$1,101,656. While the City will receive its 2011 CDBG allocation in July, the 2012 CDBG funds will also be needed to begin Phase II construction. Several funding options are available to Mayor and Council, which include the following:

1. Hold the 2011 CDBG funds in reserve, wait to receive the 2012 allocation and then begin construction in July 2012;
2. Update the City's Section 108 loan application and borrow against future CDBG funds, which will likely allow construction to begin in January 2012; or
3. Split Phase II into 2 stages by purchasing Phase II's street lights with 2011 CDBG funds, and then complete the project when next year's funds are received in July 2012.

Staff has also posed a question to HUD at the City Manager's request asking if the City can "front" the needed monies from the general fund to start Phase II construction, and then repay itself with the 2012 CDBG funds.

Community Development

Finally, consistent with the City's adopted CDBG Citizen Participation Plan, a public hearing must be held to initiate the 2011 CDBG Action Plan process to permit residents to comment on the sidewalk project or on other needs in their communities relevant to the CDBG Program.

ALTERNATIVES

Several alternatives are available to Mayor and Council for 2011 as described in the previous section.

FINANCIAL IMPACT

The City's 2010 CDBG allocation was \$581,336. The City will receive notice from HUD in April of the anticipated amount for 2011.

CONCURRENT REVIEW

Cecil G. McClendon, Jr., City Attorney

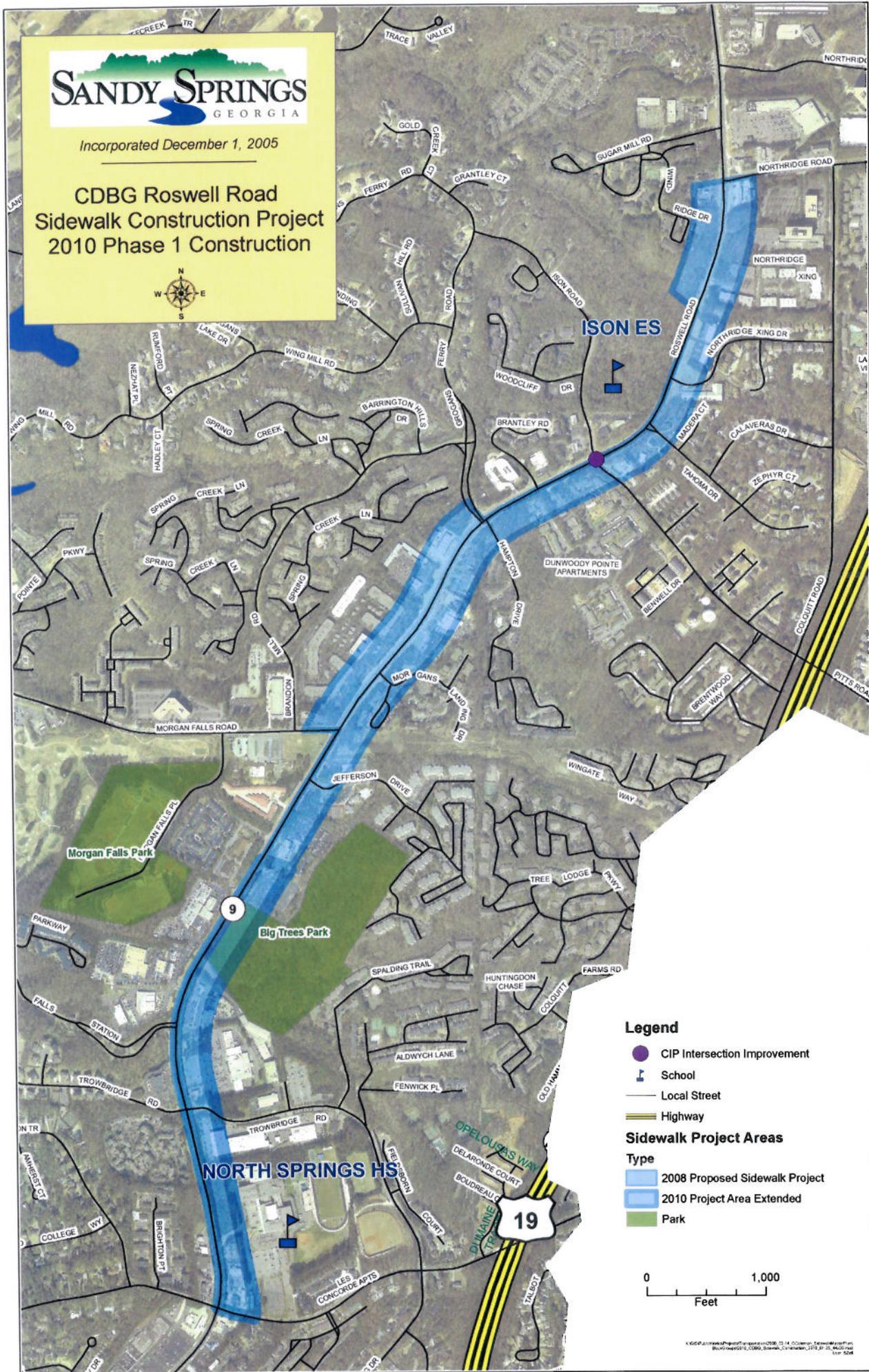
ATTACHMENT(S)

Phase I sidewalk construction aerial map
Phase II sidewalk construction aerial map
CDBG Target Area & Council Districts map
PowerPoint presentation

SANDY SPRINGS GEORGIA

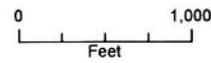
Incorporated December 1, 2005

CDBG Roswell Road Sidewalk Construction Project 2010 Phase 1 Construction



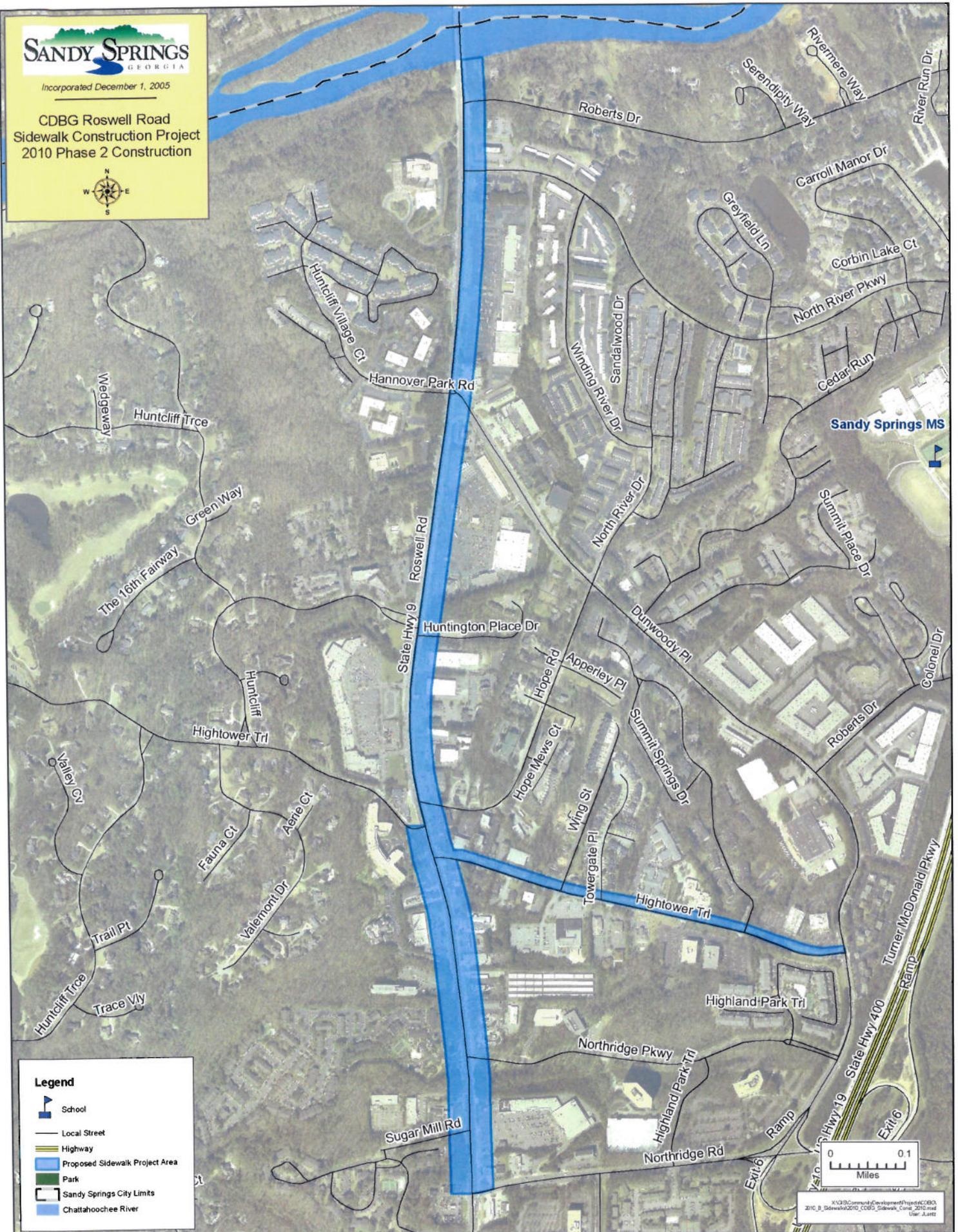
Legend

- CIP Intersection Improvement
- School
- Local Street
- Highway
- Sidewalk Project Areas**
- Type**
- 2008 Proposed Sidewalk Project
- 2010 Project Area Extended
- Park



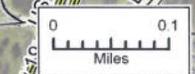
© 2009 City of Sandy Springs. All rights reserved. This map is for informational purposes only. It is not intended to be used as a legal document. For more information, contact the City of Sandy Springs at 770.495.2000.

**CDBG Roswell Road
Sidewalk Construction Project
2010 Phase 2 Construction**



Legend

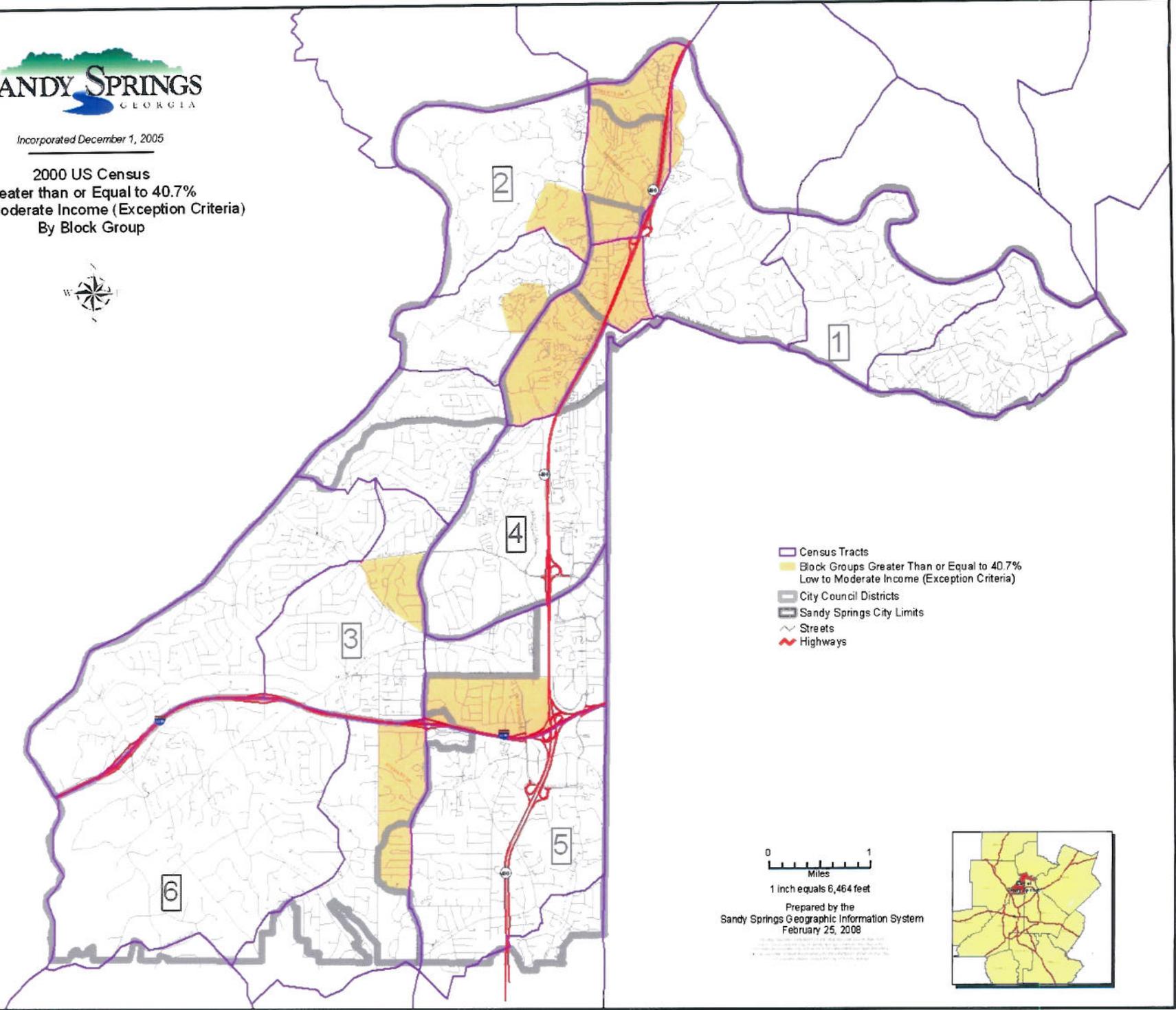
- School
- Local Street
- Highway
- Proposed Sidewalk Project Area
- Park
- Sandy Springs City Limits
- Chattahoochee River





Incorporated December 1, 2005

2000 US Census
Greater than or Equal to 40.7%
Low to Moderate Income (Exception Criteria)
By Block Group



- Census Tracts
- Block Groups Greater Than or Equal to 40.7% Low to Moderate Income (Exception Criteria)
- City Council Districts
- Sandy Springs City Limits
- Streets
- Highways

0 1
Miles

1 inch equals 6,464 feet

Prepared by the
Sandy Springs Geographic Information System
February 25, 2008





Sandy Springs CDBG Program Update and 2011 Action Plan Public Hearing

City of Sandy Springs
Community Development Department
7840 Roswell Rd., Bldg. 500
Sandy Springs, GA 30350
www.sandyspringsga.org

02.01.11

Community Development Block Grant Program

- 2011 Action Plan
 - Public hearing: Feb 1
 - Plan due: May 13
 - 2008-12 Consolidated Plan
 - Adopted: June 17, 2008
 - Infrastructure priority
 - 2008, 2009, 2010 funds
 - Phase I sidewalk construction project

**2011 Action Plan
Community Development Block Grant
Program
Sandy Springs, GA**





SANDY SPRINGS
GEORGIA

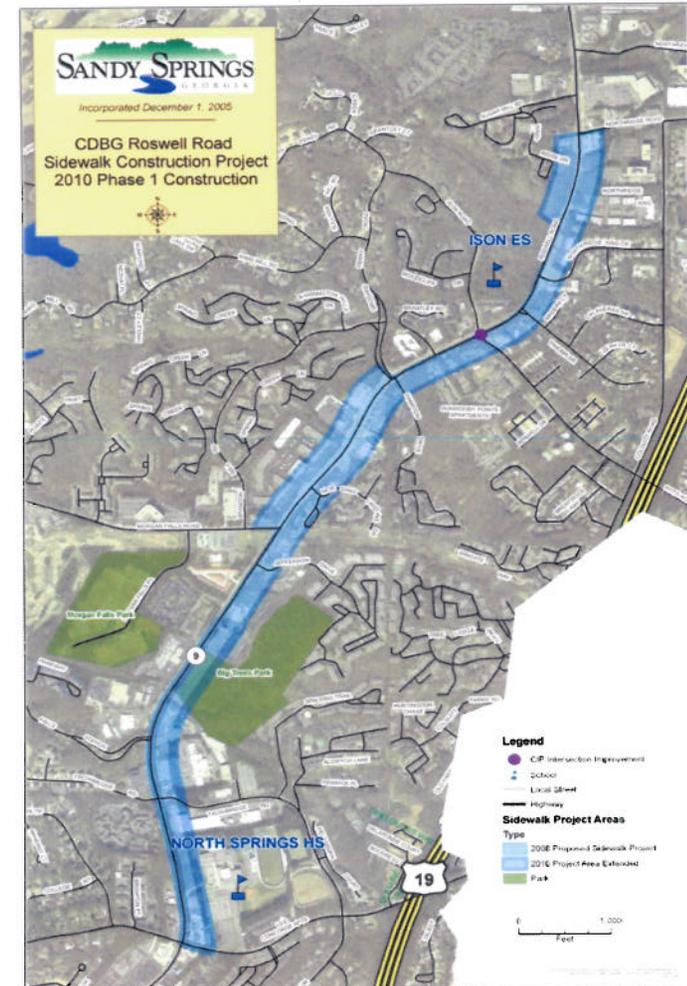
Adopted May 3, 2011
Submission Date: May 13, 2011
U.S. Department of Housing and Urban Development
Atlanta Region IV Office
Five Points Plaza Building
40 Marietta Street
Atlanta, GA 30303





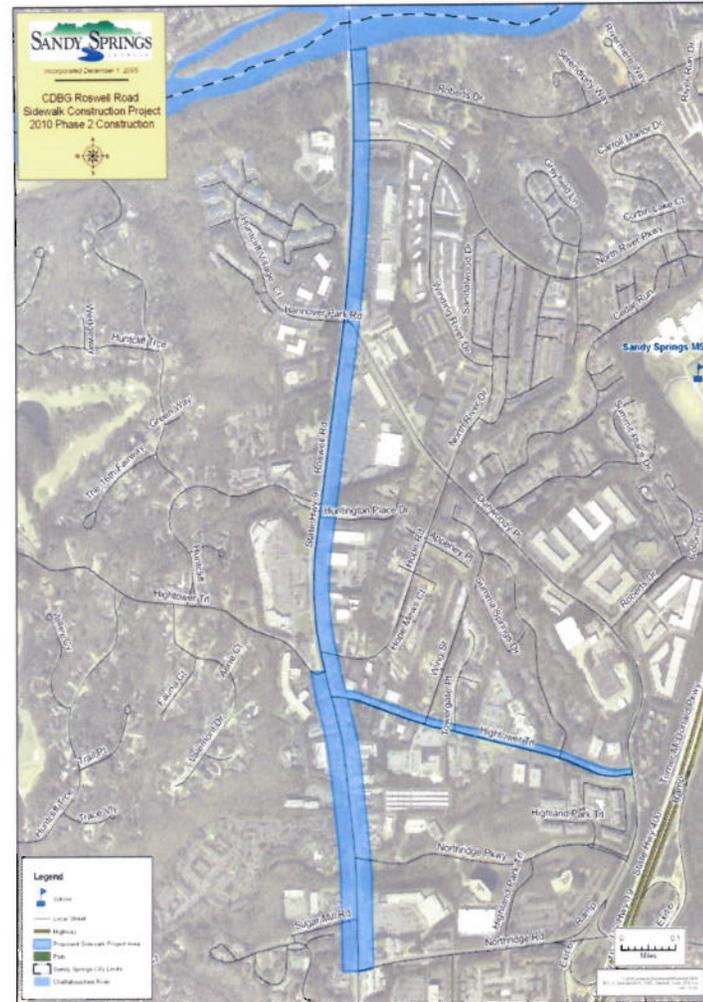
Community Development Block Grant Program

- Phase I construction – 1.5 miles
 - Dalrymple Rd. to Northridge Rd.
 - Street lights
 - ADA ramps
 - Brick pavers
 - Landscaping
 - Invitation to Bid: mid-January
 - Phase I Completion: Aug. 2011
 - Cost: \$1,048,421 (est.)



Community Development Block Grant Program

- Phase II construction – 2 miles
 - Northridge to Chattahoochee
 - Street lights
 - ADA ramps
 - Brick pavers
 - Landscaping
 - North side of Hightower Trail
 - Sidewalk
 - ADA ramps
 - Cost: \$1,101,656 (est.)



Community Development Block Grant Program

■ 2011 CDBG: \$581,336 (July)

- Gap:
 - \$520,320
 - Hightower ROW cost pending
- Options:
 1. Wait for 2012 CDBG allocation (July '12)
 2. Update Section 108 Loan application
 - Borrow funds needed
 - Interim rate: LIBOR +.2%
 - Perm rate: U.S. Treasury note rate
 - Start January 2012 vs. July 2012 (est.)
 3. Split Phase II into 2 stages
 - 2011 street light purchase
 - 2012 finish construction
 4. Execute Pre-award Agreement with HUD

■ 2011 public hearing

