



CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council **DATE:** April 28, 2011
FROM: John McDonough, City Manager
AGENDA ITEM: Discussion on Reallocation of Unused CIP Funds to Other Projects
MEETING DATE: For Submission onto the May 3, 2011, City Council Work Session Meeting Agenda

BACKGROUND INFORMATION: (Attach additional pages if necessary)

See attached:

Memorandum
Resolution
Budget Amendment

APPROVAL BY CITY MANAGER: JPM APPROVED

_____ NOT APPROVED

PLACED ON AGENDA FOR: 5/3/11

CITY ATTORNEY APPROVAL REQUIRED: () YES () NO

CITY ATTORNEY APPROVAL: [Signature]

REMARKS:

TO: John McDonough, City Manager

FROM: Amy Davis, Finance Director

DATE: April 28, 2011 for the May 3, 2011 City Council Work Session Agenda

ITEM: Transfer of Capital Funds for Recreational Projects

Background:

During the 2011 budget process a Gymnastics facility was proposed and approved for \$500,000. This project was not pursued, therefore, with these funds and additional funds from savings on other projects, we would like to reallocate these funds for other recreational projects.

Discussion:

Proposed projects would include Astroturf on school athletic fields, additional funds for the Bluestone Heritage renovations, additional improvements at Overlook Park, and additional improvements at Hammond Park.

Recommendation:

Approval.

Finance

STATE OF GEORGIA
COUNTY OF FULTON

**A RESOLUTION TO AUTHORIZE AMENDING THE 2011 CAPITAL PROJECT
BUDGET TRANSFERING OF FUNDS TO RECREATION AND PARKS PROJECTS**

WHEREAS, The City of Sandy Springs has allocated funds totaling \$1,100,000 to Capital Improvement projects P0017, P0004, P0008 and T3000;

WHEREAS, the City desires to transfer these funds to Capital Improvement Projects P0018, F0002, P0009 and P0007 for the 2011 Capital budget;

WHEREAS, on April 24, 2011 the City Council authorizes the Finance Department to reallocated funds of \$1,100,000 to the Recreation and Parks Department Capital Improvement Projects.

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF
THE CITY OF SANDY SPRINGS, GEORGIA**

That they do hereby authorize the Finance Department to amend the 2011 Capital Improvement Project Budget for the Recreation and Parks Department Projects (P0018, F0002, P0009, P0007) totaling \$1,100,000.

RESOLVED this 3rd day of May, 2011

Approved:

Eva Galambos, Mayor

Attest:

Michael Casey, City Clerk

(Seal)

