



CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council **DATE:** May 6, 2011

FROM: John McDonough, City Manager

AGENDA ITEM: Recreation and Parks Department Capital Improvement Funding Amendment

MEETING DATE: For Submission onto the May 17, 2011, City Council Regular Meeting Agenda

BACKGROUND INFORMATION: (Attach additional pages if necessary)

See attached:

Memorandum

APPROVAL BY CITY MANAGER: JTM APPROVED

_____ NOT APPROVED

PLACED ON AGENDA FOR: 5/17/2011

CITY ATTORNEY APPROVAL REQUIRED: () YES () NO

CITY ATTORNEY APPROVAL: CAMP

REMARKS:

To: Honorable Mayor and City Council Members
From: John McDonough, City Manager
Date: May 6, 2011 For Submission onto the May 17, 2011 City Council Meeting Agenda
Description: Recreation & Parks Department Capital Improvement funding amendment

CMO (City Manager's Office) Presentation:

The Recreation & Parks Department requests a batch Capital Improvement Project amendment to the FY11 appropriations to shore up the projects and create one new project.

Background:

Ronnie Young, Director of Recreation and Parks advised that funding is necessary for the following projects:

1. P0018 - \$600,000.00 – Astro Turf
2. F0002 - \$100,000.00 – Heritage Bluestone
3. P0009 - \$100,000.00 – Overlook Park
4. P0007 - \$300,000.00 – Hammond Park

The funding will be transferred from the following projects:

1. P0017 - \$500,000.00
2. P0004 - \$8,359.00
3. P0008 - \$519,623.00
4. T3000 – 472,018.00

Discussion:

Project P0018 is for astro turf at a public school's multi-purpose field. School selected will be based on which area field is best suited for use of youth sports, special events and rentals. Use will also require a long term use commitment from the Fulton County School Board.

Project F0002 is for a change order relating to the basement and veranda renovation at Bluestone.

P0009 is to add shade sails on the playground equipment and to add invasive control at Overlook Park.

P0007 is to add additional parking at the Hammond Park gymnasium/field; a vehicle storage building for city vehicles; an ADA entrance ramp to the turf field area and a storm water control system for the field.

Financial Impact:

Funds reallocated from other Capital Improvement Projects are not affected.

*Recreation
and Parks*