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**CITY COUNCIL AGENDA ITEM**

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**TO:** Mayor & City Council                      **DATE:** May 11, 2011

**FROM:** John McDonough, City Manager

**AGENDA ITEM:** Budget Amendment for Purchase of Vehicles in Support of General Services Contracts

**MEETING DATE:** For Submission onto the May 17, 2011, City Council Regular Meeting Agenda

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**BACKGROUND INFORMATION:** (Attach additional pages if necessary)

See attached:

Memorandum  
Resolution

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**APPROVAL BY CITY MANAGER:**                     JPM                     APPROVED

\_\_\_\_\_ NOT APPROVED

**PLACED ON AGENDA FOR:**                     5/17/2011                    

**CITY ATTORNEY APPROVAL REQUIRED:** (  ) YES      (  ) NO

**CITY ATTORNEY APPROVAL:**                     [Signature]                    

**REMARKS:**

TO: John McDonough, City Manager  
FROM: Amy Davis, Finance Director  
DATE: May 11, 2011 for submission on the May 17, 2011 City Council Agenda  
ITEM: Request to Amend FY11 Budget to Create CIP-V and Purchase Vehicles

**Background:**

The City has traditionally relied upon a third-party firm to provide general government services fleet vehicles. As part of the re-bidding of the City's general government services, Mayor and Council agreed that the City would purchase and provide vehicles for general government services.

**Recommendation:**

After analysis by City staff, it was determined that 15 trucks need to be purchased. Specifically:

- Five Ford Rangers
- Five Ford F-150 4X2s
- Five Ford F-150 4X4s

For those duties which would require a sedan, rather than auction previously identified police vehicles determined to be unsuitable for pursuit functions, the City will move up to 20 vehicles from the Police Department to specific general government services work units.

Staff recommends amending the City budget to create a Capital Improvement Program – Vehicles (CIP-V) account, transfer \$350,000 from the Capital Contingency account and purchase the 15 trucks referenced above.

*Finance*

STATE OF GEORGIA

COUNTY OF FULTON

**A RESOLUTION TO AUTHORIZE AMENDING THE 2011 BUDGET TO TRANSFER FUNDING FOR THE PURCHASE OF GENERAL GOVERNMENT SERVICES FLEET VEHICLES FOR THE CITY OF SANDY SPRINGS.**

**WHEREAS**, The City of Sandy Springs has traditionally relied upon a third party provider for fleet vehicles to perform general government services functions, and,

**WHEREAS**, it is the wishes of the City Council to own and operate fleet vehicles for general government services functions, and,

**WHEREAS**, the City has funds remaining in the Capital Contingency account of the FY11 budget, and,

**WHEREAS**, the City may create new Capital Improvement Program budget accounts, and

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA**

That they do hereby authorize the City Manager and the Finance Department to create a Capital Improvement Program – Vehicles (CIP-V) account in the 2011 budget; transfer \$350,000 from the Capital Contingency account to the said CIP-V account; and purchase fleet vehicles for general government services.

**RESOLVED** this 17<sup>th</sup> day of May, 2011.

Approved:

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Eva Galambos, Mayor

Attest:

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Michael Casey, City Clerk