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**CITY COUNCIL AGENDA ITEM**

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**TO:** Mayor & City Council                      **DATE:** August 8, 2011

**FROM:** John McDonough, City Manager

**AGENDA ITEM:** Resolution to Authorize the Transmittal of the Draft Annual Capital Improvements Element (CIE) Update to the Regional Development Center and State for Review and Comment

**MEETING DATE:** For Submission onto the August 16, 2011, City Council Regular Meeting Agenda

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*BACKGROUND INFORMATION: (Attach additional pages if necessary)*

See attached:

Memorandum  
Resolution Transmittal  
Resolution for Adoption  
Support Documents

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*APPROVAL BY CITY MANAGER:*           JTM           APPROVED

\_\_\_\_\_ NOT APPROVED

*PLACED ON AGENDA FOR:*           8/16/2011          

*CITY ATTORNEY APPROVAL REQUIRED:* (  ) YES (  ) NO

*CITY ATTORNEY APPROVAL:*           SM          

*REMARKS:*



To: John McDonough, City Manager

From: Patrice S. Ruffin, AICP, Manager of Planning and Zoning (PR)

Date: July 27, 2011 for Submission onto the August 16, 2010 City Council Regular Meeting Agenda

Subject: Resolution to Authorize the Transmittal of the Draft Annual Capital Improvements Element (CIE) Update to the Regional Development Center and State for Review and Comment

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***CMO (City Manager's Office) Recommendation:***

**APPROVAL** of a Resolution to Authorize the Transmittal of the Draft Annual Capital Improvements Element (CIE) Update to the Regional Development Center and State for Review and Comment

***Background:***

All local governments that utilize an impact fee system under the Georgia Development Impact Fee Act (GDIFA) must include Capital Improvements Element (CIE) in their comprehensive plans and update the Capital Improvements Element (CIE) portion of their plan annually. The City of Sandy Springs is required to prepare an annual update to a Capital Improvements Element and Short Term Work Program of the 2027 Comprehensive Plan and transmit a draft of the update to the Georgia Department of Community Affairs by October 31, 2010.

***Discussion:***

The state requires that only a draft be submitted and that the local governments not take any official action to adopt or put into effect a CIE prepared in accordance with the Development Impact Fee Compliance Requirements until at least 60 days after the CIE is first submitted to the regional development center for review. The draft of the annual update of the Capital Improvements Element and Short Term Work Program has been prepared by staff in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the state of Georgia.

***Alternatives:***

The Georgia Department of Community Affairs requires that the Mayor and City Council authorize transmittal of the adopted Capital Improvements Element (CIE) Update by October 31, 2010. The state requires a sixty (60) day review period.

***Concurrent Review:***

Wendell K. Willard, City Attorney

Reading: August 16, 2011

STATE OF GEORGIA  
COUNTY OF FULTON

**RESOLUTION TRANSMITTAL FOR CAPITAL IMPROVEMENTS ELEMENT (CIE)**

**WHEREAS**, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

**WHEREAS**, the annual update of the Capital improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on August 16, 2011 at City Hall.

**BE IT THEREFORE RESOLVED**, that the Mayor and City Council of the City of Sandy Springs does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2011-2015 to the Atlanta Regional Commission Regional Development Center for Regional review, as per the requirements of the Georgia Planning Act of 1989.

1.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution Transmittal for the Capital Improvements Element (CIE).

2.

This Resolution is effective August 16, 2011; and

**RESOLVED** this the 16th day of August, 2011.

Approved:

\_\_\_\_\_  
Eva Galambos, Mayor

Attest:

\_\_\_\_\_  
Michael Casey, City Clerk  
(Seal)

Reading: August 16, 2011

STATE OF GEORGIA  
COUNTY OF FULTON

**RESOLUTION FOR THE ADOPTION OF THE 2011-2015 CAPITAL IMPROVEMENTS  
ELEMENT (CIE) UPDATE**

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on August 16, 2011 at City Hall; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was approved by the Atlanta Regional Commission Regional Development Center on October 15, 2011.

WHEREAS, should the City receive any comments prior to the end of the Department of Community Affairs 60 day review period, the City shall re-adopt this resolution.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby adopt the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2011-2015, as per the requirements of the Georgia Planning Act of 1989.

1.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution for the Adoption of the 2011-2015 Capital Improvements Element (CIE) Update.

2.

This Resolution is effective August 16, 2011; and

RESOLVED this the 16<sup>th</sup> day of August, 2011.

Approved:

\_\_\_\_\_  
Eva Galambos, Mayor

Attest:

\_\_\_\_\_  
Michael Casey, City Clerk  
(Seal)

**City of Sandy Springs**  
**ANNUAL FINANCIAL REPORT FOR 2011**

<b>Public Facility Type *</b>	<b>Transporation</b>	<b>Parks &amp; Recreation</b>	<b>Public Saftey</b>
<b>Service Area</b>	City Wide	City Wide	City Wide
<b>Beginning Impact Fee Fund Balance</b>	\$86,542.37	\$2,151.00	\$9,086.72
<b>Impact Fees Collected</b>	\$29,631.24	\$1,980.00	\$3,744.17
<b>Accrued Interest ***</b>	\$388.22	\$25.94	\$49.06
<b>Project Expenditures</b>	\$0.00	\$0.00	\$0.00
<b>Administrative Costs **</b>	\$0.00	\$0.00	\$0.00
<b>Impact Fee Refund</b>	\$0.00	\$0.00	\$0.00
<b>Ending Impact Fee Fund Balance</b>	116,561.83	\$4,156.94	\$12,879.95
<b>Impact Fees Emcumbered</b>	\$0.00	\$0.00	\$0.00

\* Impact Fees are not collected for the following Public Facility types:

- Water Supply (Provided by City of Atlanta)
- Waste Water (Provided by Fulton Country)
- Libraries
- Stormwater

\*\* Impact Fees have not been collected for administrative costs

\*\*\* Beginning Balance has been adjusted to reflect interest accrued in 2009

**City of Sandy Springs**  
**SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2010**

<b>Project Description</b>	<b>Service Area</b>	<b>Project Start Date</b>	<b>Project End Date</b>	<b>Estimate Project Cost</b>	<b>Portion Chargeable to Impact Fees</b>	<b>Sources of Funds (&amp; Share)</b>	<b>Responsible party</b>
<b>FACILITY PROJECTS</b>							
F001 City Hall	City Wide	2010	2014	\$11,650,000.00	0%	Capital Improvement 100%	City Manager
F002 Heritage Bluestone Building	City Wide	2010	2012	\$1,650,000.00	0%	Capital Improvement 100%	Park & Recreation
F003 Target Property	City Wide	2010	2014	\$3,956,842.00	0%	Capital Improvement 100%	City Manager
<b>PARKS AND RECREATION</b>							
P002 Greenway- Abernathy Rd	City Wide	2008	2020	\$9,644,209.00	0%	Capital Improvement 100%	Park & Recreation
P004 Park Equipment	City Wide	2009	2012	\$9,032.00	0%	Capital Improvement 100%	Park & Recreation
P0010 Morgan Falls Athletic Fields	City Wide	2009	2012	\$4,850,000.00	0%	Capital Improvement 100%	Park & Recreation
P0011 Morgan Falls River Park	City Wide	2009	2012	\$364,423.00	0%	Capital Improvement 100%	Park & Recreation
P0012 Abernathy Oaks	City Wide	2009	2011	\$21,000.00	0%	Capital Improvement 100%	Park & Recreation
P0014 Big Trees	City Wide	2009	2013	\$250,000.00	0%	Capital Improvement 100%	Park & Recreation
P0015 Lost Corners	City Wide	2010	2012	\$300,000.00	0%	Capital Improvement 100%	Park & Recreation
P0018 Astro Turf Field	City Wide	2011	2012	\$600,000.00	0%	Capital Improvement 100%	Park & Recreation
P0019 Old Riverside Drive Property	City Wide	2011	2013	\$100,000.00	0%	Capital Improvement 100%	Park & Recreation
Linear park phase I (under GA Power easement)	City Wide	2010	2012	\$2,050,000.00	0%	Capital Improvement 100%	Park & Recreation
Benches, picnic, trash cans and other amenities	City Wide	2009	2011	\$15,000.00	0%	Capital Improvement 100%	Park & Recreation
<b>FIRE DEPARTMENT</b>							
C0009 Fire Renovation	City Wide	2008	2011	\$125,001.00	0%	Capital Improvement 100%	Fire Department

**City of Sandy Springs**  
**SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2010**

<b>Project Description</b>	<b>Service Area</b>	<b>Project Start Date</b>	<b>Project End Date</b>	<b>Estimate Project Cost</b>	<b>Portion Chargeable to Impact Fees</b>	<b>Sources of Funds (&amp; Share)</b>	<b>Responsible party</b>
<b>PUBLIC WORKS STORM WATER</b>							
Storm water infrastructure repair	City Wide	2009	2010	\$1,500,000.00	0%	Storm Budget 100%	Public Works
<b>COMMUNITY FACILITIES AND SERVICES</b>							
Capital Improvements (CIE) annual update	City Wide	2009	2012	None	0%	Operating Budget 100%	Community Development
Report Impact Fee expenditures to DCA annually	City Wide	2012	2012	None	0%	Operating Budget 100%	Finance
<b>NATURAL RESOURCES</b>							
Study of Scenic Views and Sensitive Habitat	City Wide	2010	2010	\$80,000.00	0%	Operating Budget 100%	Community Development / Public Works
<b>REDEVELOPMENT</b>							
Conduct Market Study	City Wide	2010	2010	\$150,000.00	0%	Operating Budget 100%	Community Development
Prepare Town Center Study	City Wide	2011	2011	\$250,000.00	0%	Operating Budget 100%	Community Development
<b>LAND USE</b>							
Apply for Livable Center Initiative Grant Fund	City Wide	2010	2011	None	0%	Operating Budget 100%	Public Works
Update Comprehensive Plan	City Wide	-	-	None	0%	Operating Budget 100%	Community Development
Revising Zoning Ordinance	City Wide	-	-	None	0%	Operating Budget 100%	Community Development
<b>TRANSPORTATION - Existing Infrastructure</b>							
T005 River Valley Sidewalk	City Wide	2008	2012	\$1,194,532.00	0%	Capital Improvement 100%	Public Works
T009 Johnson Ferry Streetscape	City Wide	2010	2011	\$820,472.00	0%	Capital Improvement 100%	Public Works / GDOT
T0010 Johnson Ferry @ Sandy Springs Circle	City Wide	2008	2014	\$840,000.00	0%	Capital Improvement 100%	Public Works
T0013 Roswell Road ATMS	City Wide	2008	2013	\$3,981,000.00	0%	Capital Improvement 100%	Public Works
T0026 Peachtree Dunwoody @ Abernathy design (intersection)	City Wide	2011	2012	\$150,000.00	0%	Capital Improvement 100%	Public Works

**City of Sandy Springs**  
**SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2010**

<b>Project Description</b>	<b>Service Area</b>	<b>Project Start Date</b>	<b>Project End Date</b>	<b>Estimate Project Cost</b>	<b>Portion Chargeable to Impact Fees</b>	<b>Sources of Funds (&amp; Share)</b>	<b>Responsible party</b>
T0032 Peachtree Dunwoody Streetscape	City Wide	2010	2014	\$1,674,059.00	0%	Capital Improvement 100%	Public Works
T0034 Morgan Falls Road	City Wide	2010	2013	\$2,400,000.00	0%	Capital Improvement 100%	Public Works
T0035 Chattahoochee Bridge	City Wide	2010	2012	\$360,000.00	0%	Capital Improvement 100%	Public Works
T0036 Trans Imp Program (TIP)	City Wide	2008	2014	\$1,750,469.00	0%	Capital Improvement 100%	Public Works
T3000 Pavement Management Program	City Wide	2008	2014	\$24,394,570.00	0%	Capital Improvement 100%	Public Works
T6000 Sidewalk Program	City Wide	2008	2014	\$8,387,500.00	0%	Capital Improvement 100%	Public Works
T7000 Intersection & Operational	City Wide	2008	2014	\$3,500,000.00	0%	Capital Improvement 100%	Public Works
T9500 Traffic Management Program	City Wide	2008	2014	\$2,000,000.00	0%	Capital Improvement 100%	Public Works
Work with property owners to establish interparcel connectivity in downtown Sandy Springs	City Wide	2010	2014	None	-	No funding source	Transportation
<b>IMPROVING CONGESTION BOTTLENECK / "HOT SPOTS"</b>							
T0031 Roswell Road Bridge Widening I-285	City Wide	2010	2014	\$3,578,762.00	0%	Capital Improvement 80%/ GDOT 20%	Transportation
Spaulding @ Mt. Vernon Intersection Design	City Wide	2011	2012	\$150,000.00	0%	Capital Improvement 100%	Public Works
T-0037 Reconstruction Northridge Road at SR 400 Interchange	City Wide	2012	2014	\$5,000,000.00	0%	GDOT 100%	Transportation
T-0038 Abernathy Ramp Extension on GA400	City Wide	2011	2014	\$2,000,000.00	0%	GDOT 100%	Public Works
T-0039 Glenridge Widening	City Wide	2011	2014	\$350,000.00	0%	Capital Improvement 100%	Public Works
Reconstruct Riverside Drive at I-285	City Wide	2011	2012 or 2014	\$2,000,000.00	0%	GDOT 100%	Transportation
<b>PARK ONCE AND CIRCULATE IN DOWNTOWN SANDY SPRINGS</b>							
Align Carpenter Drive and Cliftwood Drive and modify traffic signal design	City Wide	2011	2012	\$200,000.00	0%	Capital Improvement 100%	Transportation

**City of Sandy Springs**  
**SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2010**

<b>Project Description</b>	<b>Service Area</b>	<b>Project Start Date</b>	<b>Project End Date</b>	<b>Estimate Project Cost</b>	<b>Portion Chargeable to Impact Fees</b>	<b>Sources of Funds (&amp; Share)</b>	<b>Responsible party</b>
<b>PARK ONCE AND CIRCULATE IN DOWNTOWN SANDY SPRINGS VIA TRANSIT AND PEDESTRIAN MODES</b>							
Align Carpenter Drive and Cliftwood Drive and modify traffic signal design	City Wide	2012	2013	\$200,000.00	0%	Capital Improvement 100%	Transportation
T006 Sandy Spring Circle @ Hammond Drive Ped E	City Wide	2010	2014	\$2,003,532.00	0%	Capital Improvement 100%	Public Works
T008 Roswell Road Streetscape	City Wide	2011	2012	\$1,393,867.00	0%	Capital Improvement 100%	Public Works
T0012 RRSS-Johnson Ferry-Abernathy	City Wide	2012	2014	\$1,337,600.00	0%	Capital Improvement 100%	Public Works
T0019 Roswell Road Ph I	City Wide	2012	2014	\$2,570,000.00	0%	Capital Improvement 100%	Public Works
T0014 Sandy Springs Circle Ped Enh Phase II CD	City Wide	2012	2014	\$2,400,369.00	0%	Capital Improvement 100%	Public Works
T0015 Sandy Springs Circle	City Wide	2012	2014	\$220,000.00	0%	Capital Improvement 100%	Public Works
Prepare design and implement plan for transit circulator in downtown Sandy Springs, express bus service to perimeter center	City Wide	2011	2013	\$200,000.00	0%	Capital Improvement 100%	Transportation
<b>PROVIDE FOR FUTURE TRAVEL DEMAND</b>							
T001 Improve Johnson Ferry Road from Chattahoochee River to Abernathy Road from Johnson Ferry Road to provide 4 through lanes and 8 foot sidewalk.	City Wide	2008	2012	\$20,000,000.00	0%	GDOT 100%	Transportation
T0025 Dunwoody Place Improvement -CD	City Wide	2008	2013	\$1,200,000.00	0%	Capital Improvement 100%	Public Works
T0026 Peachtree Dunwoody Road Improvement -CD	City Wide	2008	2014	\$1,500,000.00	0%	Capital Improvement 100%	Public Works
					0%		
<b>PROMTE PEDESTRIAN AND BICYCLE TRAVEL MODES FOR ACCESS TO PARKS AND COMMUNITY FACILITES</b>							
T0020 Windsor Parkway Sidewalks	City Wide	2008	2011	\$1,750,000.00	0%	Capital Improvement 100%	Public Works
<b>SERVE MOBILITY NEEDS IN RESIDENTIAL AREAS WHILE PRESEVING NEIGHBORHOODS</b>							
Coordinate bus stop locations and facilities with MARTA to maximize service and usability of transit	City Wide	2010	2014	Unknown	0%	MARTA 100%	Transportation

SANDY SPRINGS  
NOTICE OF REZONING

Petitioner: City of Sandy Springs  
Request: Resolution to Authorize the Transmittal of the Annual Capital  
Improvements Element (CIE) Update to the Regional Devel-  
opment Center and State for Review and Comment  
Public Hearings: Mayor and City Council

**August 16, 2011 at 6:00 p.m.**

Location: Sandy Springs City Hall  
Morgan Falls Office Park  
7840 Roswell Road, Building 500  
Sandy Springs, Georgia 30350  
770-730-5600

#1733771.8/1-1pdg

**PROOF**

Customer: CITY OF SANDY SPRINGS Contact: GLORIA GOINS Phone: 7702061506

Ad Number: 1733771

Insert Dates: 08/01/2011

Price: 10.00

Section: GVN Class: 30304; PUBLIC HEARING Size: 1 x 67.00

Printed By: GAPDG Date: 07/28/2011

Signature of Approval: \_\_\_\_\_ Date: \_\_\_\_\_