



TO: John McDonough, City Manager

FROM: Kevin J. Walter, P.E., Public Works Director

DATE: August 25, 2011

SUBJECT: Capital Improvement Element (CIE) Transportation Project Funding Request

To date, an amount of approximately \$250,000 has been collected for the Transportation Improvement portion of the City's Capital Improvement Element (CIE) of impact fees. Public Works would like to request consideration of utilizing the funds for Capital Improvement project T-0034 Morgan Falls Road. The funds could be used as follows:

1. Overall construction costs related to the road improvements and retaining wall construction,
2. Local match and design fees associated with the recently awarded \$500,000 Transportation Enhancement (TE) grant, and/or
3. Offset right-of-way costs related to the project.

It is our understanding that the funding can be used on any transportation project as outlined below:

Section .21.7 Use of Transportation Development Impact Fee Funds

- (a) *Funds collected as transportation development impact fees shall be used for the following purposes only:*
- (1) *Acquiring and/or making capital improvements to transportation facilities under the jurisdiction of the City of Sandy Springs, Georgia, and shall not be used for maintenance or operations.*
 - (2) *Acquiring and/or making capital improvements to transportation facilities described in the Capital Improvements Element of the City of Sandy Springs, Georgia Comprehensive Plan.*
 - (3) *Acquiring, expanding or making capital improvements in the service area from which the transportation development impact fees were collected.*
 - (4) *Any other purpose expressly authorized by the Georgia Development Impact Fee Act.*

The project is explicitly called out in the current CIE list. Public Work's current recommendation would be to utilize the funding exclusively for the Morgan Falls project if approved as described above.

Public
Works