



TO: John McDonough, City Manager

FROM: Kevin J. Walter, Public Works Director

DATE: October 3, 2011, for Submission onto the Agenda of the October 18, 2011, City Council Meeting

ITEM: Consideration of Approval of the FY 2012 Capital Reconstruction Contract

Public Works Department's Recommendation:

Public Works staff recommends that the Mayor and City Council approve the 2012 Capital Reconstruction Contract. Staff from the Public Works Department presented a list of streets in August for approval. The list of streets was comprised of streets from the 2009 IMS Survey listed to be the next priorities for reconstruction in continuation with the City of Sandy Springs Pavement Management Program. It is further recommended that the City Manager be authorized to add additional streets to the reconstruction program as funds allow. The additional streets will be recommended by the Public Works Department, using the City Council guidance and the current IMS study. Finally, a material testing contract will provide a higher level of quality assurance for the FY 2012 Capital Reconstruction Program Contract.

Background:

As part of the Pavement Management Program, the FY 2012 Capital Reconstruction Contract is for the reconstruction of the identified streets in the City of Sandy Springs. This contract will provide the ability to perform full depth reclamation for base stabilization, resurfacing, striping, and related work on approved streets. The FY 2012 Capital Reconstruction continues the program at this time to ensure that the highest priority roads are addressed to address the safety of the city and responsible management of the roadway network. The material testing will provide a higher level of quality assurance for the FY 2011 Capital Reconstruction Program Contract and insure consistent material quality through an independent reviewing authority.

Discussion:

The City held the Pre-Bid Conference for the FY 2012 Capital Reconstruction on September 13, 2011. Four bids were received on September 27, 2011. The bids received are shown below:

- | | |
|-----------------------|----------------|
| • Stewart Bros. | \$945,900.00 |
| • C.W. Matthews | \$1,072,191.47 |
| • Blount Construction | \$1,096,365.30 |
| • Baldwin Paving. | \$1,129,303.98 |

The proposals were evaluated by Charlie Roberts (Field Services Director) and Ruby Patton (Purchasing Manager). The evaluation focused specifically on the companies' reconstruction experience, past performance, quality of past work, and bid price.

Public
Works

Based on our review and analysis, we recommend that the City award the FY 2012 Capital Reconstruction Contract to Stewart Bros. Inc. in the amount of \$945,900.00.

The following identifies each street that will be repaved as part of the FY 2012 Capital Reconstruction:

Capital Reconstruction FY 2012 Streets

Road	Begin	End	Miles
Selkirk Dr	Glencourtney Dr	End	0.043
Brandon Pl	Dunhill Ct	Cul-de-sac	0.119
Brinkley Ln	Windsor Pkwy	Huntley Dr	0.277
Carol Ln	Powers Ferry Rd	Cul-de-sac	0.485
Castleridge Dr	Benton Woods Dr	Cul-de-sac	0.118
Chevaux Ct	Lake Forrest Dr	Cul-de-sac	0.219
Dudley Ln	Powers Ferry Rd	City Limits	0.836
Francyne Ct	Halah Cir	Cul-de-sac	0.044
Halah Cir	Glenridge Dr	Cul-de-sac	0.073
Old Campus Trl	Cambridge Way	Cul-de-sac	0.329
Riverwood Dr	Riverhill Dr	River Shore Pkwy	0.538

Public works has researched the potential cost of material testing associated with resurfacing streets and recommends a budget allowance of \$20,000 for the FY 2012 Capital Reconstruction Program Contract.

Alternatives:

Should the Mayor and City Council not approve the contract and the City will not be able to move forward with the Sandy Springs Pavement Maintenance Program for the streets approved by the City Council.

Financial Impact:

The City will be responsible for all work associated with the resurfacing of each street. The projected expense for this reconstruction work is \$945,900.00. Any additional funds left from FY 2012 Capital Budget can be used for the LMIG submission or additional roads and any needed intermediate maintenance. The potential financial impact for material testing is \$25,000. The Public Works Department will oversee the contract through its completion.

Attachments:

1. Resolution

**STATE OF GEORGIA
COUNTY OF FULTON**

**RESOLUTION TO ADOPT AND APPROVE THE FY 2012 CAPITAL RECONSTRUCTION AND
AUTHORIZE THE CITY MANAGER TO EXECUTE CONTRACT DOCUMENTS FOR THE CITY OF
SANDY SPRINGS, FULTON COUNTY, GEORGIA**

WHEREAS, it is necessary, from time to time, to establish policies, procedures and guidelines consistent with the administration of a municipal government consistent with the US Constitution, Federal Statutes, alignment with Federal, Georgia's State Constitution, and the Charter for the City of Sandy Springs and

WHEREAS, the Department of Public Works, in response to the guidance provided by the City Manager, has received bids for the FY 2012 Capital Reconstruction list of streets approved by the Mayor and City Council; and

WHEREAS, upon adoption of this Resolution, staff will incorporate the maintenance of the reconstructed roads into the City's pavement management program to effectuate the management of Department of Public Works policy; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA

Have reviewed and approved the award of the FY 2012 Capital Reconstruction Contract to Stewart Brothers Inc. The Council also approves the ability to add additional streets to this contract at the discretion of the City Manager within the budgeted amount for this fiscal year.

The financial impact to the City of Sandy Springs for the approval of this contract is the expense of the reclamation, resurfacing and preparatory work associated with the reconstruction of each street. The projected expense for this work is \$945,900.00. A budget allowance for material testing associated with FY 2011 Capital Reconstruction contract T-3500 is \$25,000.

RESOLVED this the 18th day of October 2011.

Approved:

Eva Galambos, Mayor

Attest:

Michael D. Casey, City Clerk
(Seal)