



TO: John McDonough, City Manager

FROM: Kevin J. Walter, Public Works Director

DATE: October 3, 2011 for Submission onto the Agenda of the October 18, 2011 City Council Meeting

ITEM: Consideration of Approval of the FY 2012 Capital Paving Contract

Public Works Department's Recommendation:

Public Works staff recommends that the Mayor and City Council approve the FY 2012 Capital Paving Contract. Staff from the Public Works Department presented a list of streets in August for approval. The list of streets was comprised of streets from the 2009 IMS Survey listed to be the next priorities for resurfacing in continuation with the City of Sandy Springs Pavement Management Program (Operation Pave On). It is further recommended that the City Manager be authorized to add additional streets to the resurfacing program as funds allow. The additional streets will be recommended by the Public Works Department, using the City Council guidance and the current IMS study. Finally, a Material Testing contract will provide a higher level of quality assurance for the FY 2012 Capital Paving Program Contract.

Background:

As part of the Pavement Management Program, the FY 2012 Capital Paving Contract is for the repaving of the identified streets in the City of Sandy Springs. This contract will provide the ability to perform all of the subsurface, resurfacing, striping, and related work on approved streets. The FY 2011 Capital Paving continued to address the highest priority collector and arterial roads within the City. The FY 2012 Capital Paving continues this program at this time to ensure that the remaining high priority collectors and arterials as well as the top priority local roads are addressed so they do not deteriorate to a condition where they need reconstruction. This repaving will save time, money and traffic delay for the citizens of Sandy Springs. The Material Testing will provide a higher level of quality assurance for the FY 2012 Capital Paving Program Contract and insure consistent material quality through an independent reviewing authority.

Discussion:

The City held the Pre-Bid Conference for the FY 2012 Capital Paving on September . Six bids were received on July 7, 2010. The bids received are shown below in alphabetical order:

- Allied Paving \$1,078,908.25
- CW Matthews \$1,092,312.53
- Blount Const \$1,104,461.90
- Baldwin Paving \$1,152,617.36
- ER Snell \$1,193,311.79
- Stewart Bros. \$1,216,286.31
- N. American Pipe \$1,749,150.00

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Works*

The proposals were evaluated by Charlie Roberts (Field Services Director) and Ruby Patton (Purchasing Manager). The evaluation focused specifically on the companies' paving experience, past performance, quality of past work, and bid price. Based on our review and analysis, we recommend that the City award the FY 2012 Capital Paving Contract to Allied Paving Inc. in the amount of \$1,078,908.25.

The following identifies each street that will be repaved as part of the FY 2012 Capital Paving:

Capital Paving FY 2012 Streets

Road Name	Begin	End	Mile
Fair Oaks Manor	Riverside dr	Cul-de-sac	0.314
Finch Forest Trail	Northside Dr	Cul-de-sac	0.344
Glenforest Road	Glenridge Dr	Garber Dr	0.424
Grosvenor Place	Mitchell Rd	Cul-de-sac	0.198
Huntcliff Lake Court	Huntcliff Dr	Cul-de-sac	0.246
Mount Paran Road	Roswell Rd	Long island Dr	0.896
Old Cobblestone Drive	Spalding Dr	Cul-de-sac	0.453
Redbourne Drive	Hunters Wood Dr	Cul-de-sac	0.054
Redbourne Drive	Mt Vernon Rd	Hunters wood Dr	0.483
River Run	Huntcliff Dr	End	0.743
Stone Mill Trail	Wright Rd	Cul-de-sac	0.644
Tahoma Drive	Roswell Rd	Cul-de-sac	0.316
Wright Road	Abernathy Rd	Stone Mill Trl	0.417

Public works has researched the potential cost of material testing associated with resurfacing streets and recommends a budget allowance of \$25,000 for the FY 2012 Capital Paving Program Contract.

Alternatives:

Should the Mayor and City Council not approve the contract and the City will not be able to move forward with the Sandy Springs Pavement Maintenance Program for the streets approved by the City Council.

Financial Impact:

The City will be responsible for all work associated with the resurfacing of each street. The projected expense for this resurfacing work is \$1,078,908.25. Any additional funds left from FY 2012 Capital Budget can be used for LMIG award and needed intermediate maintenance. The potential financial impact for material testing is \$25,000. The Public Works Department will oversee the contract through its completion.

Attachments:

1. Resolution

**STATE OF GEORGIA
COUNTY OF FULTON**

**RESOLUTION TO ADOPT AND APPROVE THE FY 2012 CAPITAL PAVING AND AUTHORIZE
THE CITY MANAGER TO EXECUTE CONTRACT DOCUMENTS FOR THE CITY OF SANDY
SPRINGS, FULTON COUNTY, GEORGIA**

WHEREAS, it is necessary, from time to time, to establish policies, procedures and guidelines consistent with the administration of a municipal government consistent with the US Constitution, Federal Statutes, alignment with Federal, Georgia's State Constitution, and the Charter for the City of Sandy Springs and

WHEREAS, the Department of Public Works, in response to the guidance provided by the City Manager, has received bids for the FY 2012 Capital Paving list of streets approved by the Mayor and City Council; and

WHEREAS, upon adoption of this Resolution, staff will incorporate the maintenance of the resurfaced roads into the City's pavement management program to effectuate the management of Department of Public Works policy; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA

Have reviewed and approved the award of the 2012 Capital Paving Contract to Allied Paving Inc. The Council also approves the ability to add additional streets to this contract at the discretion of the City Manager within the budgeted amount for this fiscal year.

The financial impact to the City of Sandy Springs for the approval of this contract is the expense of the resurfacing and preparatory work associated with the resurfacing of each street. The projected expense for this work is \$1,078,908.25. A budget allowance for material testing associated with FY 2012 Capital Paving contract T-3000 is \$25,000.

RESOLVED this the 18th day of October 2011.

Approved:

Eva Galambos, Mayor

Attest:

Michael D. Casey, City Clerk
(Seal)