
CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council

DATE: November 29, 2011

FROM: John McDonough, City Manager

AGENDA ITEM: Transportation Investment Act of 2010 Summary Briefing

MEETING DATE: For Submission onto the December 6, 2011, City Council Work Session Meeting Agenda

BACKGROUND INFORMATION: (Attach additional pages if necessary)

See attached:

Memorandum
Presentation

APPROVAL BY CITY MANAGER: _____

John McDonough

APPROVED

_____ NOT APPROVED

PLACED ON AGENDA FOR: _____

12/6/2011

CITY ATTORNEY APPROVAL REQUIRED: () YES

() YES

() NO

CITY ATTORNEY APPROVAL: _____

REMARKS:



TO: John McDonough, City Manager

FROM: Kevin J. Walter, P.E., Public Works Director

DATE: November 22, 2011, for Submission onto the Agenda of the December 6, 2011, City Council Work Session

ITEM: Transportation Investment Act of 2010 Presentation

Background/Discussion:

The Atlanta Regional Roundtable unanimously approved the Transportation Investment list for the 10-County Atlanta Region on October 13, 2011. The Atlanta Regional Roundtable includes the counties of Fulton, DeKalb, Cherokee, Clayton, Cobb, Douglas, Fayette, Gwinnett, Henry, and Rockdale. The regional sales tax referendum (T-SPLOST) is currently scheduled for July 31, 2013. The estimated value of the tax referendum is \$8.468 Billion, of which \$6.14 Billion will be invested in the regional transportation projects. Transportation Planner, Kristen Wescott, will provide an overview and discussion of the Transportation Investment Act and T-SPLOST and its potential impact for Sandy Springs.

*Public
Works*



Transportation Investment Act of 2010 Summary Briefing

Sandy Springs/Perimeter Chamber of Commerce

November 9, 2011

TIA History



- **Transportation Investment Act of 2010 (TIA 2010) a.k.a. T-SPLOST and House Bill 277 (O.C.G.A. 48-8-243) established:**

- **Transportation Sales and Use Tax**
- MARTA governance and financial revisions
- Transit Governance Study Commission
- Georgia Coordinating Committee for Rural and Human Services Transportation

- **Transportation Sales and Use Tax created:**

- 12 Special Tax Districts created Statewide called *Regional Roundtables*
- No county could opt out
- Sandy Springs is in the **Atlanta Regional Roundtable**
- **Atlanta Regional Roundtable includes** core 10 counties of the Atlanta Regional Commission (ARC) - Cherokee, Clayton, Cobb, DeKalb, Douglas, Fayette, Fulton, Gwinnett, Henry, and Rockdale



TIA Milestones



- June 2010 – TIA enacted
- November 2010 – Roundtables formed and investment criteria established
- 1st Qtr 2011 – Atlanta Regional Roundtable jurisdictions submitted projects for **Unconstrained project list (\$22.9 Billion)**
- August 2011 – GDOT Planning Director delivers Draft Investment List (unconstrained)
- 3rd Qtr 2011 – Atlanta Roundtable reviews list and develops draft **Constrained List (\$6.14 Billion)**
- October 13, 2011 – Atlanta Roundtable approved final investment lists (note: all Roundtables adopted lists)
- **July 31, 2012** - Sales tax referendum



Ballot Question

Yes

No

Shall _____ County's transportation system and the transportation network in this region and the state be improved by providing for a 1 percent special district transportation sales and use tax for the purpose of transportation projects and programs for a period of ten years.



Regional Roundtable/ Sandy Springs



- Project revenue for Atlanta Regional Roundtable
 - 1% sales tax per year from **January 2013-December 2022**
 - \$8.468 Billion for 10-year period
- Breakdown for Regional vs. Local projects is 85% - 15%
- Regional investment list includes \$6.14 Billion projects
- Total amount estimated for local projects - \$1.084 Billion
- Sandy Springs' allocation for the 15%: \$1.842 Million (2013), Estimated total for 10 years: \$18.42 Million



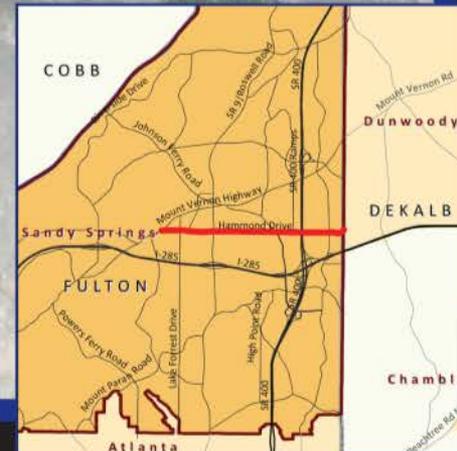
Projects in Sandy Springs

Project Sponsor	Description	TIA Project ID	Funding – in Million \$			
			TIA	Federal	Local	Total
Sandy Springs	Hammond Drive from SR 9 to SR 400 Improvements	TIA-FN-013	\$10.0		\$23.5	\$33.5
GDOT	SR 400 from I-285 North to Spalding Drive Collector Distributor Lanes	TIA-FN-014	\$160.0	\$30.0		\$190.0
GDOT	I-285 North at SR 400 Interchange	TIA-AR-030	\$112.5	\$337.5		\$450.0
MARTA	MARTA North Heavy Rail Line Extension to SR 140 Study	TIA-AR-037	\$37.0			\$37.0



Hammond Drive (N. Fulton Comprehensive Transportation Plan)

Hammond Drive



Project Type:

Roadway Widening

Project Description:

Widen to 4 lanes from Roswell Road (SR 9) to Glenridge Drive and widen to 6 lanes from GA 400 to the DeKalb County border. Install bicycle lanes and sidewalks on both sides where widening occurs. Infill gaps in existing sidewalk from Mount Vernon Highway to Roswell Road (SR 9) and Glenridge Drive to GA 400 to create a continuous sidewalk network.

Estimated Cost:

\$29,000,000

Notes:

- 5' sidewalk and buffer may vary
- 5' bike lanes may be replaced with multi-use sidepath
- Median width may vary

North Fulton TRANSPORTATION RESOURCE IMPLEMENTATION PROGRAM

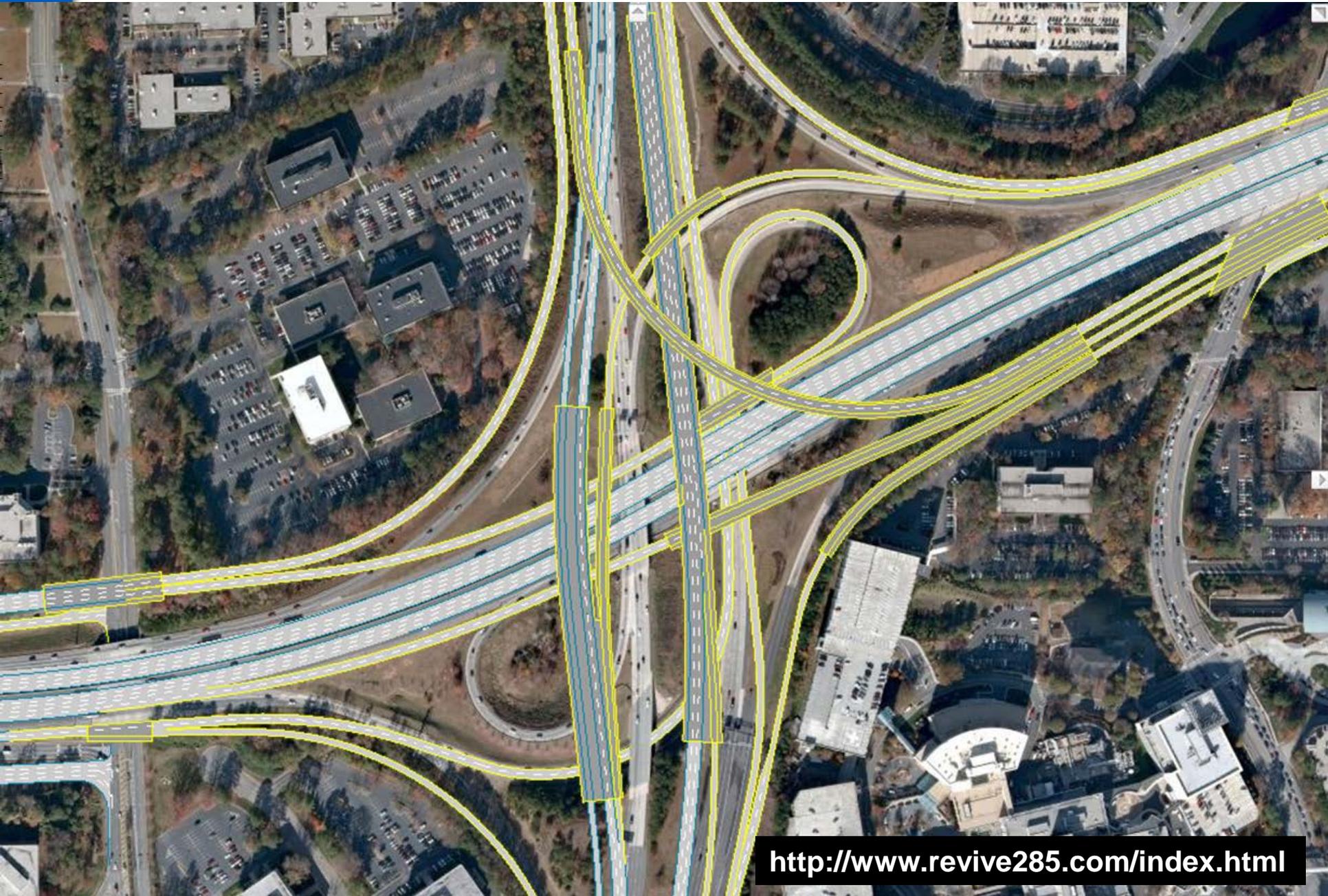


- Alpharetta
- Johns Creek
- Milton
- Atlanta Regional Commission
- Mountain Park
- Roswell
- Sandy Springs
- Kimley-Horn and Associates, Inc.

SR 400 C/D Lanes (GDOT Revive 285 Concept, Alt 4)



I-285 at SR 400 (GDOT Revive 285 Concept, Alt 4)



Regional Projects Benefiting Sandy Springs

Project Sponsor	Description	TIA Project ID	Funding – in Million \$			
			TIA	Federal	Local	Total
MARTA	MARTA state of good repair projects (Rehabilitation for track, tunnel, platforms, passenger information, communication, electrical, aerial, and elevator/escalator)	TIA-M-001 through TIA-M-009	\$532.8	\$60.0	\$69.4	\$662.2
GRTA	Regional Mobility Call Center	TIA-AR-044	\$17.0			\$17.0



Neighboring Jurisdictions Roadway Projects

Project Sponsor	Description	TIA Project ID	Funding – in Million \$			
			TIA	Federal	Local	Total
DeKalb	Ashford Dunwoody Road from SR 141 to I-285 North Corridor Improvements	TIA-DK-014	\$5.0			\$5.0
PCID	Perimeter Center Intelligent Transportation System (ITS)	TIA-DK-059	\$1.0			\$1.0
Dunwoody	Mt Vernon Rd. from Fulton County Line to Dunwoody Club Dr. Improvements	TIA-DK-069	\$12.0			\$12.0
Roswell	SR 9 from Chattahoochee River to SR 120 Widening and Corridor Improvements	TIA-FN-035	\$20.4			\$20.4



Relevant Transit Projects

Project Sponsor	Description	TIA Project ID	Funding – in Million \$			
			TIA	Federal	Local	Total
Atlanta	Bus Rapid Transit (BRT) and Road Project SR 237/SR 9 from Lindbergh MARTA Station to Atlanta City Limits	TIA-AT-021A	\$50.0			\$50.0
GRTA	GRTA Xpress System	TIA-AR-041	\$95.0	\$33.0		\$128.0



North Fulton Projects

Project Sponsor	Description	TIA Project ID	Funding – in Million \$			
			TIA	Federal	Local	Total
Alpharetta	SR 120 from SR 400 to Kimball Bridge Road Widening	TIA-FN-003	\$37.0			\$37.0
Alpharetta	SR 120 at SR 400 and Morris Road Interchange	TIA-FN-005	\$1.9			\$1.9
Alpharetta	Rucker Road from Hardscrabble Road to Willis Road Ops. Improvements	TIA-FN-007	\$19.0			\$19.0
Johns Creek	SR 120 from State Bridge Road to Jones Bridge Road Widening	TIA-FN-002	\$21.0			\$21.0
Johns Creek	SR 120 from Parsons Road to Peachtree Industrial Blvd. Widening	TIA-FN-043	\$28.0			\$28.0
Milton	SR 140 from Cherokee County Line to Rucker Road Widening	TIA-FN-030	\$46.0			\$46.0
Roswell	SR 400 at SR 140 Interchange Improvements	TIA-FN-034	\$23.0	\$25.0		\$48.0
Roswell	SR 140 from Rucker Road to Mansell Road Operational Improvements	TIA-FN-036	\$18.6			\$18.6

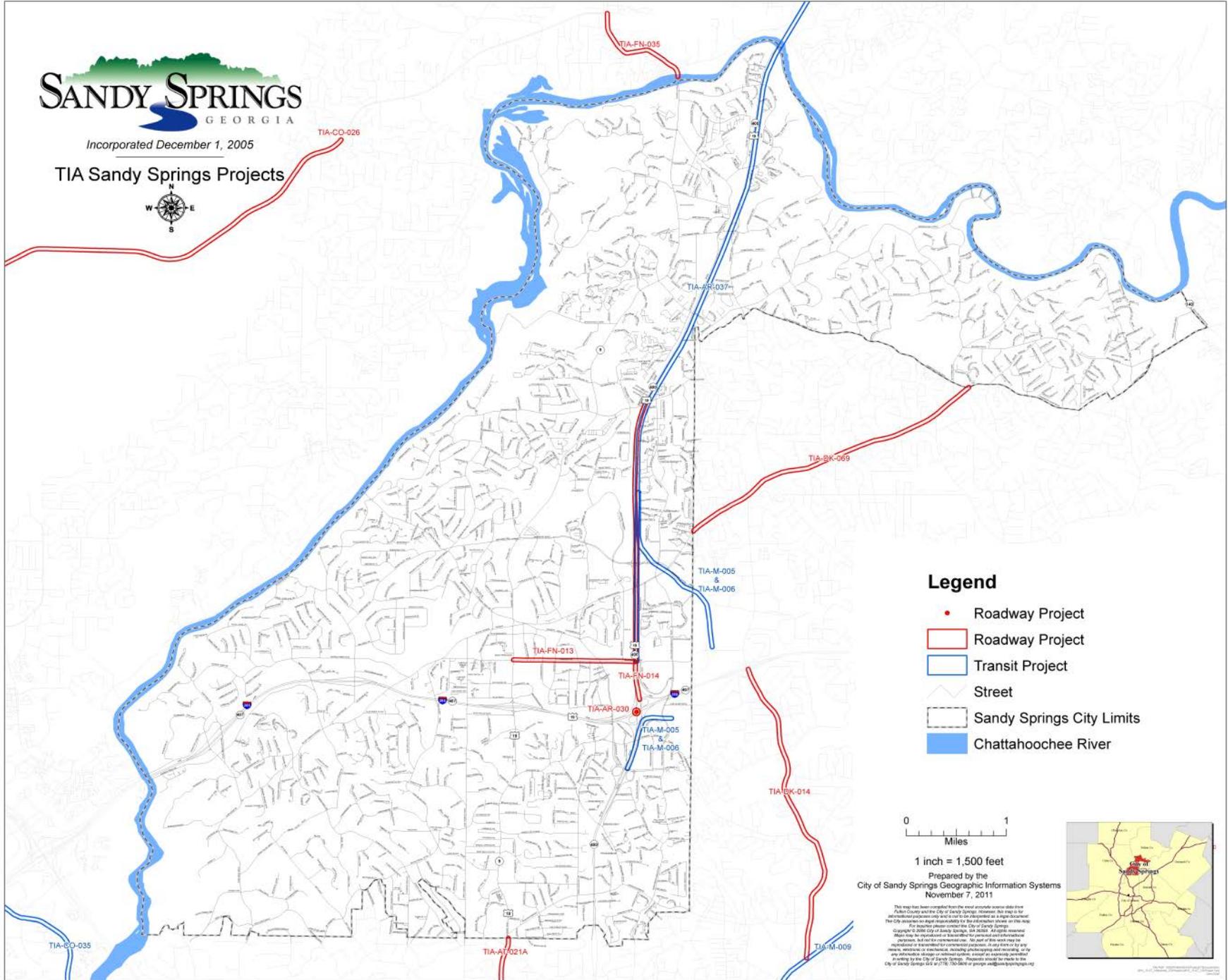


SANDY SPRINGS

GEORGIA

Incorporated December 1, 2005

TIA Sandy Springs Projects



Legend

- Roadway Project
- Roadway Project
- Transit Project
- Street
- Sandy Springs City Limits
- Chattahoochee River



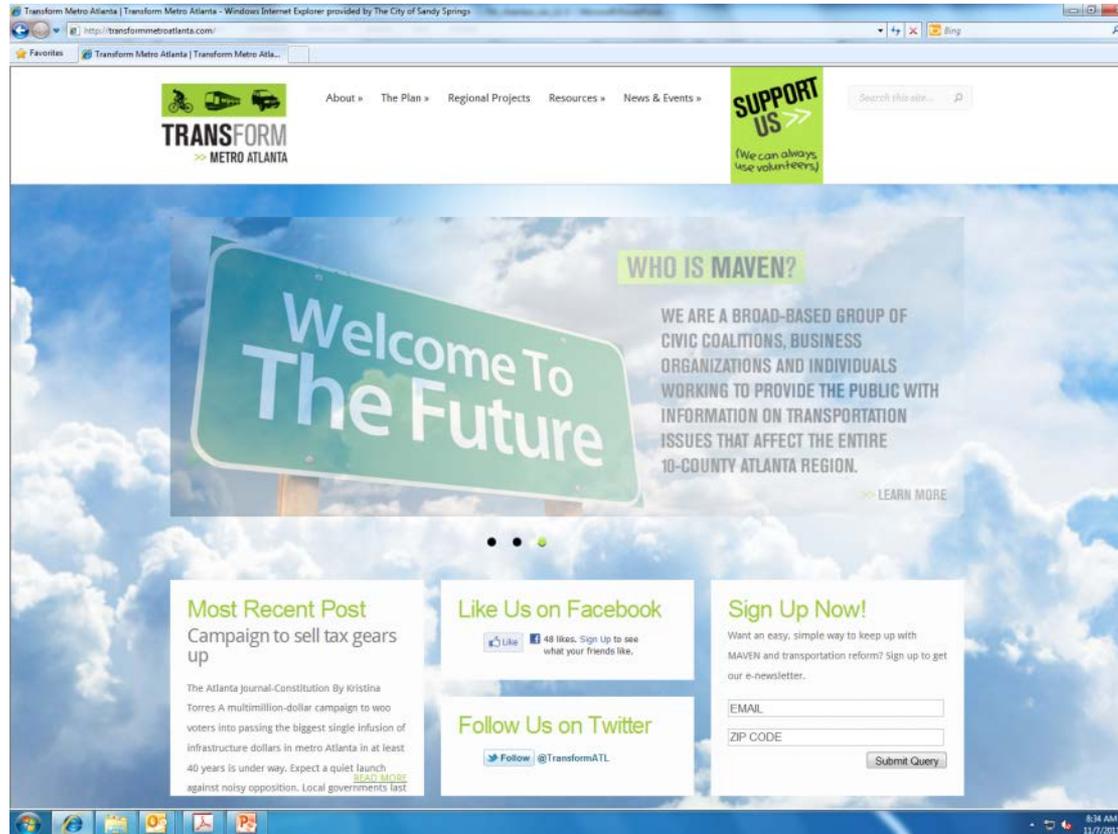
1 inch = 1,500 feet

Prepared by the
City of Sandy Springs Geographic Information Systems
November 7, 2011

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Education



Metro Atlanta Voter Education Network (MAVEN)

<http://transformmetroatlanta.com/>



TIA Information Websites



Atlanta Regional Roundtable
www.atlantaregionalroundtable.com

Georgia Department of Transportation
<http://it3.ga.gov/Pages/default.aspx>

