



CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council

DATE: March 23, 2012

FROM: John McDonough, City Manager

AGENDA ITEM: Atlanta Regional Commission (ARC) Plan 2040 Transportation Improvement Program (TIP) Call for Projects

MEETING DATE: For Submission onto the April 3, 2012, City Council Work Session Meeting Agenda

BACKGROUND INFORMATION: (Attach additional pages if necessary)

See attached:

Memorandum
Potential Projects

APPROVAL BY CITY MANAGER:

APPROVED

NOT APPROVED

PLACED ON AGENDA FOR:

4/3/12

CITY ATTORNEY APPROVAL REQUIRED:

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YES

()

NO

CITY ATTORNEY APPROVAL:

REMARKS:



TO: John McDonough, City Manager

FROM: Kristen Wescott, Transportation Planner, Public Works

DATE: March 19, 2012

ITEM: ARC L230 Call for Projects – Plan 2040 / Transportation Improvement Program (TIP) FY 2012-2017

The Atlanta Regional Commission (ARC) has issued a limited call for new projects in four categories:

- General Purpose Roadway Operations and Safety Program –
 - *Emphasis areas: Critical safety, congestion and maintenance needs, small-scale projects requiring none or very limited ROW acquisition, multimodal safety, regional thoroughfares, and needs of the transportation disadvantaged.*
 - *\$50 Million available FY 2014-2017, \$12.5 M in FY 2014 (matched 80/20)*
 - *Minimum award: \$500,000; Maximum award: \$2,000,000*
- Last Mile Connectivity Program (Bicycle/Pedestrian) –
 - *Emphasis areas: Safe access to transit and schools, hazardous roadway crossings, regional bicycle mobility network, local pedestrian and bicyclist circulation within activity centers, bicycle and pedestrian planning and safety education.*
 - *\$50 Million available FY 2014-2017, \$12.5 M in FY 2014 (matched 80/20)*
 - *Minimum award: \$500,000; Maximum award: \$2,000,000*
- Freight Operations and Safety Program –
 - *Emphasis areas: Goods movement and regional freight infrastructure.*
 - *\$75 Million available FY 2014-2017, \$18.75 M in FY 2014 (matched 80/20)*
 - *Minimum award: \$500,000; Maximum award: \$3,000,000*
 - *Program is jointly funded between ARC and GDOT*
- Transit Preventive Maintenance and Capital Program –
 - *Emphasis areas: Preventive maintenance, capital investments, state of good repair, and ADA complementary paratransit services.*
 - *\$150 Million available FY 2012-2017, \$25 M in FY 2012 (matched 80/20)*
 - *No Minimum or Maximum project award*
 - *Projects require coordination with MARTA and submittal to ARC by March 23.*
 - *For transit program submittals, ARC will place a strong focus on projects which can be delivered within the next 12 to 18 months.*

Staff participated in a meeting with ARC, GDOT, Fulton County and North Fulton City representatives from Roswell, Alpharetta, Milton, and Johns Creek on Thursday, March 8 in which ARC provided details on the current call for projects. In this limited call for projects, ARC would like jurisdictions to submit projects that can be delivered/constructed in FY 2014.

Details of the project solicitation are as follows:

- Call is for entire region (18 counties);
- ARC requests a single list of prioritized projects from the North Fulton cities;
- City of Roswell has been designated as the North Fulton contact;



- ARC will consider the prioritized list of projects from all counties, and it is likely that not every jurisdiction will receive project funding on this round;
- Deadline for **submitting priorities to ARC is May 25th**;
- Current COSS staff suggestion is that the City select one or two projects for inclusion on the prioritized North Fulton List; and
- Project submittals will require a statement of commitment indicating that local match funds (minimum of 20%) will be available during the fiscal year for which funds are being requested and documentation of public outreach process used to prioritize project.

Grant Categories and Staff-Proposed Projects for Consideration

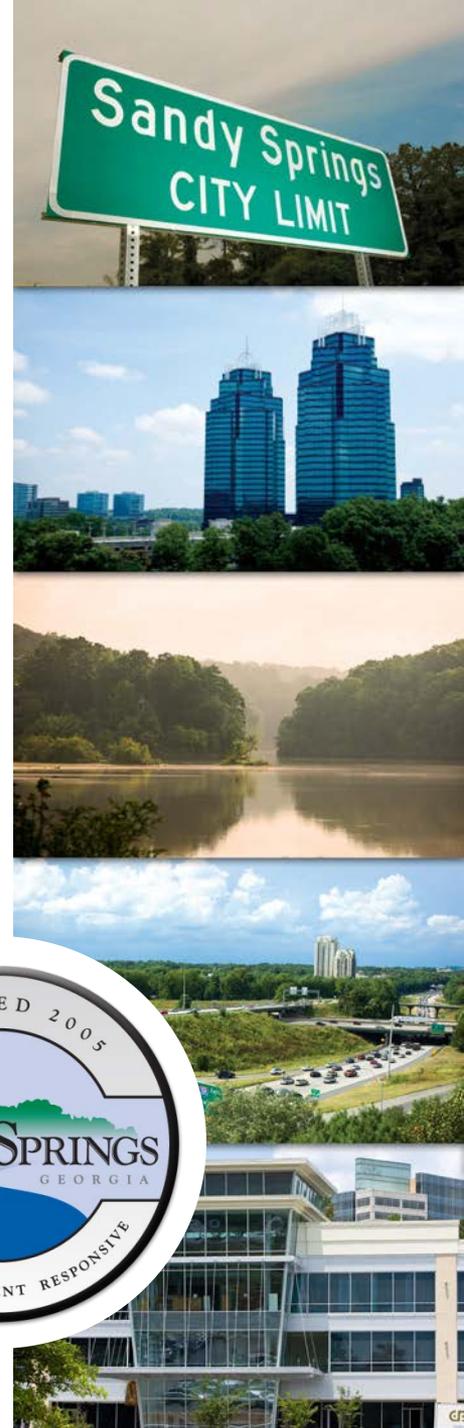
Potential Projects	Potential Grant Category Eligibility			
	Operations/ Safety	Last Mile Connectivity	Freight Operations/ Safety	Transit
Roswell Road Phase I (T-0019): Sidewalks and streetscape from Meadowbrook Drive to Long Island Drive		✓		✓
ATMS on Roswell Road: Abernathy to the City of Atlanta to include traffic adaptive management and enhanced vehicle detection.	✓		✓	
Roswell Road at Glenridge Drive: Intersection improvement	✓			
Bicycle, Pedestrian, and Trail Plan: City-wide plan for identifying and prioritizing pedestrian, bicycle, and multiuse trail projects		✓		
Roswell Road at Cliftwood and Carpenter Drive: Intersection improvement	✓			
Johnson Ferry Road (T-0011): Capacity and operational improvements from Ferry Drive to Mount Vernon Highway	✓			
Roswell Road, Phase III (T-0019): Sidewalks and streetscape from Mt. Paran Road to I-285		✓		✓
Median construction north of I-285 on SR 9 or signal timing	✓		✓	
Sidewalk Gap Fill: Johnson Ferry Road, Peachtree Dunwoody Road to West Ferry Drive; Roswell Road, Glenridge Drive to Meeting Lane (Prado); Interstate North Parkway, Cobb County line to Northside Drive; Roswell Road and streetscape, Stewart to Meeting Lane; and I-285 eastbound ramp at Glenridge Drive		✓		✓
Abernathy Road sidewalks: Gap fill at Glenridge Drive and Peachtree Dunwoody Road		✓		✓
Roswell Road Mid-block pedestrian crossing; location to be	✓	✓		✓



Potential Projects	Potential Grant Category Eligibility			
	Operations/ Safety	Last Mile Connectivity	Freight Operations/ Safety	Transit
determined				
PCID – Dunwoody MARTA Station Area Improvements				✓
PCID – Trails to MARTA Dunwoody Station		✓		
PCID – Inter-Perimeter Circulator				✓
PCID – Life-long Communities		✓		

ARC PLAN 2040 CALL FOR PROJECTS

City Council Work Session – April 3, 2012



ARC Plan 2040 Call for Projects

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- ARC is soliciting the 18-County region for new projects for the Transportation Improvement Program (TIP) for FY 2012-2017
- Four project categories:

Program	Total Program Value	Available for Call	Minimum Award*	Maximum Award*
General Purpose Roadway Operations and Safety	\$50 M	\$12.5 M for FY 2014	\$500 K	\$2 M
Last Mile Connectivity (Bicycle/Pedestrian)	\$50 M	\$12.5 M for FY 2014	\$500 K	\$2 M
Freight Operations and Safety	\$75 M	\$18.75 M for FY 2014	\$500 K	\$3 M
Transit Preventive Maintenance and Capital	\$150 M	\$25 M for FY 2012	Unspecified	

*Total award amounts include minimum 20% local match

Call Process

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- City of Sandy Springs included in “North Fulton County” subarea for project prioritization
- Each County can submit one prioritized list of projects for inclusion in TIP
- Selection focus on projects that can be constructed in FY 2014 (July 1, 2013-June 30, 2014)
- **Project list submittal due May 25**

North Fulton County Subarea includes:

- Alpharetta
- Johns Creek
- Milton
- Roswell
- Sandy Springs

Projects Subject to 80/20
ARC (federal)/Local Match

Candidate Projects

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- T-0019 - Roswell Road/SR 9 Sidewalk/Streetscape, City limits to Long Island Drive
- Advanced Traffic Management System (ATMS) – Roswell Road/SR 9, City limits to Abernathy Road
- Roswell Road/SR 9 at Glenridge Drive Intersection improvement
- Bicycle, Pedestrian, and Trail Plan - City-wide plan for identifying and prioritizing pedestrian, bicycle, and multiuse trail projects

T-0019 - Roswell Road/SR 9

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Project includes new sidewalks and sidewalk gap fill from Meadowbrook Drive to Long Island Drive, street lights, ADA-accessible curb ramps, and landscaping

Grant Program Eligibility

- ✓ Last Mile Connectivity
- ✓ Transit

Phase	Cost Estimate	COSS Budgeted
ROW	\$2,450,250	\$750,000
UTL	\$250,000	
CST	\$1,556,813.50*	

**Estimated 20% local CST match \$311,363;
Estimated total local funding with grant \$2,261,613.*

Roswell Road/SR 9 ATMS

Project would develop a Concept of Operations, design, and construct an advanced traffic management system (ATMS) on Roswell Road from the City of Atlanta to Abernathy Road.

Grant Program Eligibility

- ✓ General Purpose Operations and Safety
- ✓ Freight Operations and Safety

Phase	Cost Estimate
PE	\$250,000
CST	\$2,500,000*

**Estimated 20% local CST match \$500,000;
Estimated total local funding with grant \$750,000.*

Roswell Road at Glenridge Drive

Project would realign the intersection to correct geometric deficiencies, add lane capacity and turning lane storage, and incorporate offset driveways.

Grant Program Eligibility

- ✓ Last Mile Connectivity
- ✓ Transit

Phase	Cost Estimate
PE	TBD
ROW	\$1,000,000
CST	\$1,500,000*

**Estimated 20% local CST match \$300,000;
Estimated total local funding with grant \$1,300,000.*

Bicycle, Pedestrian, and Trail Plan

Plan would build upon the Transportation Master Plan, North Fulton Comprehensive Transportation Plan, Livable Centers Initiative Studies, and Comprehensive Plan to identify and prioritize projects for bicycle, pedestrian, and multiuse trails city-wide and connect to facilities in adjacent jurisdictions.

Grant Program Eligibility
✓ Last Mile Connectivity

Phase	Cost Estimate
Study	\$100,000

*Estimated 20% local match \$20,000; Estimated total local funding with grant \$20,000.