CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council   **DATE:**   May 30, 2012

FROM: John McDonough, City Manager

AGENDA ITEM: FY 2013 Sidewalk Program Project Scoring Presentation for 06/05/12 City Council Meeting

MEETING DATE: For Submission onto the June 5, 2012, City Council Work Session Meeting Agenda

BACKGROUND INFORMATION: (Attach additional pages if necessary)

See attached:

Memorandum
Presentation

APPROVAL BY CITY MANAGER: _____ *APPROVED*

_____ *NOT APPROVED*

PLACED ON AGENDA FOR: 6/5/2012

CITY ATTORNEY APPROVAL REQUIRED: (✓) YES   (   ) NO

CITY ATTORNEY APPROVAL: _____

REMARKS:

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TO: John McDonough, City Manager

FROM: Kevin J. Walter, Public Works Director

DATE: May 22, 2012

ITEM: FY 2013 Sidewalk Program Project Scoring Presentation for 06/05/12 City Council
Meeting

Attached is a PowerPoint presentation on the FY 2013 Sidewalk Program Project Scoring which
outlines an overview of the Sidewalk Program, existing scoring criteria, and projects under
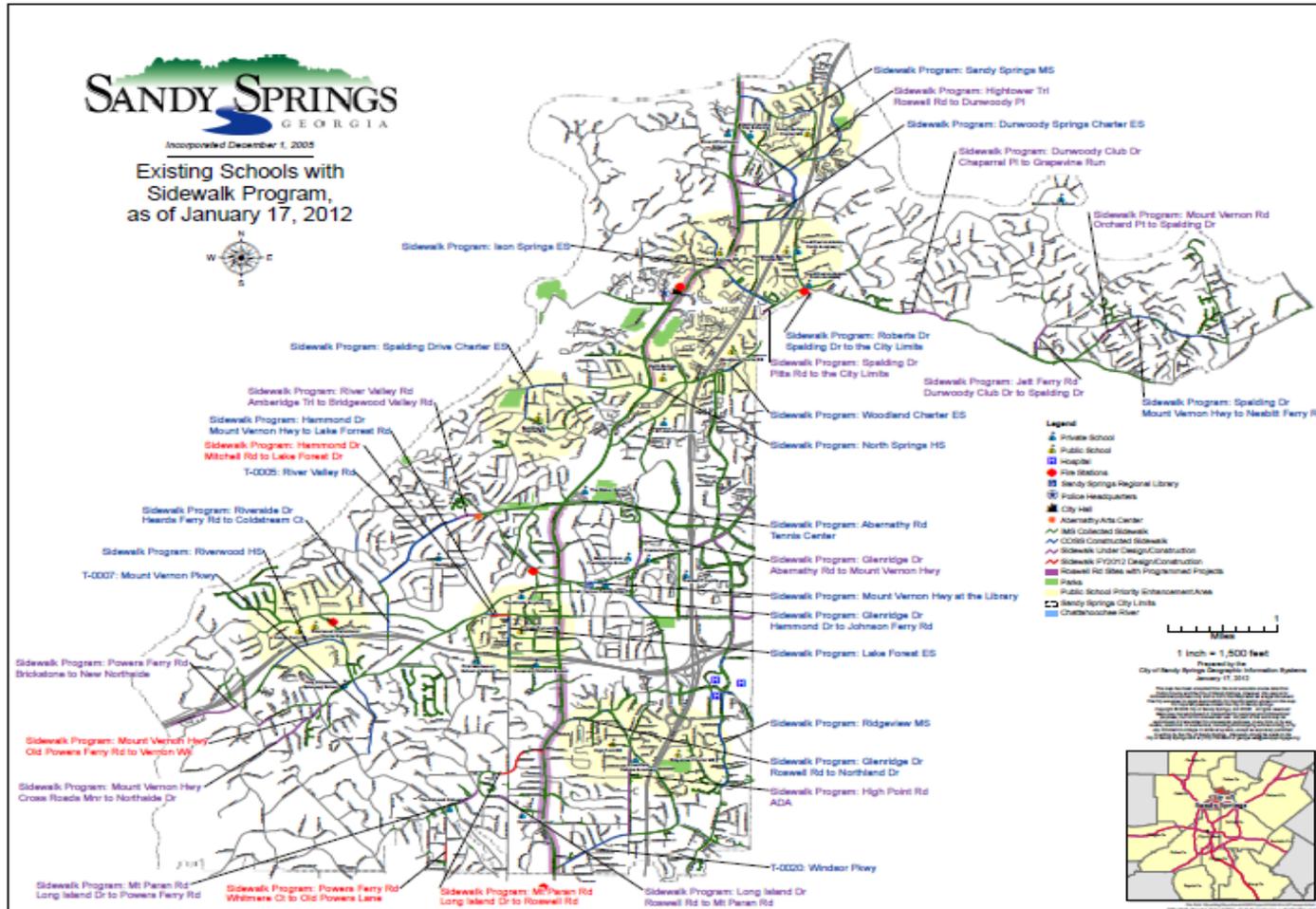evaluation for design and construction in FY 2013.

Public Works

FY 2013 SIDEWALK PROGRAM PROJECT SCORING

June 5, 2012

Sidewalk Program Summary Map

sandyspringsga.gov

FY 2013 Sidewalk Program
Project Identification Guidelines

- Continue effort on Sidewalk Master Plan -- gap fill and network extensions

- Evaluate unfunded scored projects from FY2012 and new candidate sites as identified
  - Citizen requested
  - Council member identified
  - Staff recommended

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FY 2013 Sidewalk Program
Project Scoring Criteria

- **Right of Way Availability**
  - Will easements and r/w be needed to construct?

- **Anticipated Utility Relocations**
  - Are utilities in conflict (cost and time to relocate)?

- **Constructability**
  - Is there sufficient shoulder or will walls, etc. be required to build?

- **Evidence of Pedestrian Activity**
  - Are pedestrian paths evident and is there a nearby pedestrian destination?

- **Roadway Classification**
  - Is the site on an arterial/collector street, local street or neighborhood street?

- **Gap Closure**
  - Does this project complete a network?

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FY 2013 Scored Projects

SITE	COST (design/cons/total)		SCORE
▪ Mt. Paran Rd – Long Island Dr to Roswell Rd (Design funded in FY 2012 Program)	Constr 290,000	290,000	40
▪ Powers Ferry – Olds Powers Lane to Dudley	35,000/110,000	145,000	35
▪ Happy Hollow – Spalding to Dunwoody Club	18,000/94,500	112,500	30
▪ Interstate N. Parkway – Northside to County Ln	40,000/150,000	190,000	30
▪ Brandon Mill – W. Spalding to Mark Trail	120,000/475,000	595,000	30

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FY 2013 Scored Projects

▪ Glen Errol @ Long Island	5,000/30,000	35,000	25
▪ Northwood – Kingsport to Roswell Road	20,000/75,000	95,000	25
▪ Stella – Dudley to City Limit	50,000/130,000	180,000	25
▪ Lake Forrest – Forrest Lake to City Limit	55,000/180,000	235,000	25
▪ Riverside – Edgewater to River Valley	45,000/230,000	275,000	25
▪ Riverside – Mt. Vernon Hwy to I-285	55,000/288,000	343,000	25
▪ Brandon Mill – Mark Trail to Brandon Ridge	80,000/325,000	405,000	25

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FY 2013 Scored Projects

- Johnson Fy – PTD to Ferry Drive   25,000/90,000   115,000   20

- Dupree – Powers Fy to N. Devonshire   20,000/150,000   170,000   20

- Dudley – Stella to Mt. Paran   55,000/180,000   235,000   20

- Riverside – Old Riverside to Blackwater   50,000/200,000   250,000   20

- Dudley – City Limit to Stella   65,000/220,000   285,000   20

- Heards Fy – Cameron Glen to Winterthur   80,000/300,000   380,000   20

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FY 2013 Scored Projects

▪ Dupree – N. Devonshire to Old Powers Fy	20,000/150,000	170,000	15
▪ Carpenter	40,000/160,000	200,000	15
▪ Stewart – Roswell Road to Lake Forrest	120,000/500,000	620,000	15

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