
CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council **DATE:** August 14, 2013

FROM: John McDonough, City Manager

AGENDA ITEM: Resolution to Authorize the Transmittal of the Draft Annual Capital Improvements Element (CIE) Update to the Regional Development Center and State for Review and Comment

MEETING DATE: For Submission onto the August 20, 2013, City Council Regular Meeting Agenda

BACKGROUND INFORMATION: (Attach additional pages if necessary)

See attached:

Memorandum
Resolution for Transmittal
Draft Resolution for Adoption

APPROVAL BY CITY MANAGER: JPM APPROVED

PLACED ON AGENDA FOR: 8/20/2013

CITY ATTORNEY APPROVAL REQUIRED: () YES () NO

CITY ATTORNEY APPROVAL: GMY

REMARKS:



To: John McDonough, City Manager

From: Angela Parker, Director, Department of Community Development 

Date: August 2, 2013 for Submission onto the August 20, 2013 City Council Regular Meeting Agenda

Subject: Resolution for Adoption of the Annual Capital Improvements Element (CIE) Update.

Department of Community Development Recommendation:

APPROVAL of a Resolution for Adoption of the Annual Capital Improvements Element (CIE) Update.

Background:

The Annual Financial Report has been adjusted to reflect the 2013 beginning balances, impact fees collected and accrued interest for each public facility type.

All local governments that utilize an impact fee system under the Georgia Development Impact Fee Act (GDIFA) must include a Capital Improvements Element (CIE) in their comprehensive plans and update the Capital Improvements Element (CIE) portion of their plan annually. The City of Sandy Springs is required to approve an annual update to a Capital Improvements Element and Short Term Work Program by October 31, 2013.

Discussion:

The state requires that only a draft be submitted and that the local governments not take any official action to adopt or put into effect a CIE prepared in accordance with the Development Impact Fee Compliance Requirements until at least 60 days after the CIE is first submitted to the regional development center for review. The draft of the annual update of the Capital Improvements Element and Short Term Work Program has been prepared by staff in accordance with the Development Impact Fees Compliance Requirements and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the state of Georgia.

Alternatives:

The Georgia Department of Community Affairs requires that the Mayor and City Council authorize transmittal of the adopted Capital Improvements Element (CIE) Update by October 31, 2013. The state requires a sixty (60) day review period.

Concurrent Review:

Wendell K. Willard, City Attorney

Attachments:

Resolution for Transmittal
Draft Resolution
Schedule of Improvements – STWP Addendum 2013
News Paper Advertisement

Reading: August 20, 2013

STATE OF GEORGIA
COUNTY OF FULTON

RESOLUTION TRANSMITTAL FOR CAPITAL IMPROVEMENTS ELEMENT (CIE)

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on August 20, 2013 at City Hall.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2013-2017 to the Atlanta Regional Commission Regional Development Center for Regional review, as per the requirements of the Georgia Planning Act of 1989.

1.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution Transmittal for the Capital Improvements Element (CIE).

2.

This Resolution is effective August 20, 2013; and

RESOLVED this the 20th day of August, 2013.

Approved:

Eva Galambos, Mayor

Attest:

Michael Casey, City Clerk
(Seal)

Reading: October 15, 2013

STATE OF GEORGIA
COUNTY OF FULTON

**RESOLUTION FOR THE ADOPTION OF THE 2013-2017 CAPITAL IMPROVEMENTS
ELEMENT (CIE) UPDATE**

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on August 20, 2013 at City Hall; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was approved by the Atlanta Regional Commission Regional Development Center on October 1, 2013.

WHEREAS, should the City receive any comments prior to the end of the Department of Community Affairs 60 day review period, the City shall re-adopt this resolution.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby adopt the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2013-2017, as per the requirements of the Georgia Planning Act of 1989.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution for the Adoption of the 2013-2017 Capital Improvements Element (CIE) Update.

2.

This Resolution is effective October 15, 2013, and

RESOLVED this the 15th day of October, 2013.

Approved:

Eva Galambos, Mayor

Attest:

Michael Casey, City Clerk
(Seal)

City of Sandy Springs
ANNUAL FINANCIAL REPORT FOR 2013

Public Facility Type *	Total Impact Fee Fund	Transportation	Parks & Recreation	Public Safety
Service Area		City Wide	City Wide	City Wide
Beginning Impact Fee Fund Balance	\$1,548,928.53	\$1,385,163.00	\$21,285.00	\$142,480.53
Impact Fees Collected	\$465,399.66	\$351,841.69	\$54,285.00	\$59,272.97
Interest Income Current and Prior Years	\$2,178.67	\$1,948.32	\$29.94	\$200.41
Project Expenditures	(\$300,000.00)	(\$300,000.00)	\$0.00	\$0.00
Administrative Costs **	\$0.00	\$0.00	\$0.00	\$0.00
Impact Fee Refund	\$0.00	\$0.00	\$0.00	\$0.00
Ending Impact Fee Fund Balance	\$1,716,506.86	\$1,438,953.01	\$75,599.94	\$201,953.91
Impact Fees Encumbered	\$0.00	\$0.00	\$0.00	\$0.00

* Impact Fees are not collected for the following Public Facility types:

- Water Supply (Provided by City of Atlanta)
- Waste Water (Provided by Fulton County)
- Libraries
- Storm water

** Impact Fees have not been collected for administrative costs

City of Sandy Springs
 SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2013

Project Description	Service Area	Project Start Date	Project End Date	Estimate Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& Share)	Responsible party
FACILITY PROJECTS							
CC City Center / Infrastructure	City Wide	2010	2025	\$45,000,000	1%	Capital Improvement 100%	City Manager
R0001 N. Fulton Regional Radio System	City Wide	2013	2015	\$4,500,000	0%	Capital Improvement 100%	City Manager
REDEVELOPMENT							
Prepare Town Center Study	City Wide	2012	2012	\$350,000	0%	Operating Budget 100%	Community Development
PARKS AND RECREATION							
P0002 Abernathy-Greenway Rd	City Wide	2008	2020	\$9,644,209	0%	Capital Improvement 100%	Park & Recreation
P0011 Morgan Falls River Park	City Wide	2009	2015	\$500,000	0%	Capital Improvement 100%	Park & Recreation
P0015 Lost Corners	City Wide	2010	2014	\$1,500,000	0%	Capital Improvement 100%	Park & Recreation
P0019 Old Riverside Drive Park	City Wide	2011	2014	\$4,500,000	0%	Capital Improvement 100%	Park & Recreation
PUBLIC WORKS STORM WATER							
Storm water infrastructure repair	City Wide	2012	2022	\$25,000,000	0%	Storm Budget 50%	Public Works
COMMUNITY FACILITIES AND SERVICES							
Capital Improvements (CIE) annual update	City Wide	2009	2012	None	0%	Operating Budget 100%	Community Development
Report Impact Fee expenditures to DCA annually	City Wide	2012	2012	None	0%	Operating Budget 100%	Finance
LAND USE							
Apply for Livable Center Initiative Grant Fund	City Wide	2012	2013	None	0%	Operating Budget 100%	Public Works
Update Comprehensive Plan	City Wide	-	-	None	0%	Operating Budget 100%	Community Development
Revising Zoning Ordinance	City Wide	-	-	None	0%	Operating Budget 100%	Community Development
TRANSPORTATION - Existing Infrastructure							
T0010 Johnson Ferry @ Sandy Springs Circle	City Wide	2008	2014	\$840,000	0%	Capital Improvement 100%	Public Works
T0013 Roswell Road ATMS	City Wide	2008	2013	\$4,006,310	0%	Capital Improvement 100%	Public Works
T0026 Peachtree Dunwoody @ Abernathy design (intersection)	City Wide	2011	2015	\$1,500,000	0%	Capital Improvement 100%	Public Works
T0032 Peachtree Dunwoody Streetscape	City Wide	2010	2014	\$1,674,059	0%	Capital Improvement 100%	Public Works

City of Sandy Springs
 SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2013

Project Description	Service Area	Project Start Date	Project End Date	Estimate Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& Share)	Responsible party
T0034 Morgan Falls Road	City Wide	2010	2013	\$3,200,000	10-20%	Capital Improvement 80-90%	Public Works
T0035 Chattahoochee Bridge	City Wide	2010	2012	\$360,000	0%	Capital Improvement 100%	Public Works
T0036 Trans Imp Program (TIP) MARTA	City Wide	2008	2014	\$1,737,500	0%	MARTA 100%	Public Works
T3000 Pavement Management Program	City Wide	2012	2013	\$5,348,914	0%	Capital Improvement 100%	Public Works
T6000 Sidewalk Program	City Wide	2012	2013	\$2,558,052	0%	Capital Improvement 100%	Public Works
T7000 Intersection & Operational	City Wide	2012	2013	\$1,017,656	0%	Capital Improvement 100%	Public Works
T9500 Traffic Management Program	City Wide	2008	2014	\$762,253	0%	Capital Improvement 100%	Public Works
Work with property owners to establish interparcel connectivity in downtown Sandy Springs	City Wide	2010	2014	None	-	No funding source	Transportation
IMPROVING CONGESTION BOTTLENECK / "HOT SPOTS"							
T0031 Roswell Road Bridge Widening I-285	City Wide	2010	2012	\$3,578,762	0%	Capital Improvement 20%/ GDOT 80%	Transportation
T0037 Reconstruction Northridge Road at SR 400 Interchange	City Wide	2012	2014	\$10,500,000	0%	Capital Improvement 5%/ SRTA-GDOT 95%	Transportation
T0038 Abernathy Ramp Extension on GA400	City Wide	2011	2013	\$2,000,000	0%	SRTA/GDOT 100%	Public Works
T0039 Spalding @ Mt. Vernon Inter & Constr Design	City Wide	2011	2013	\$900,000	0%	Capital Improvement 100%	Public Works
T0040 Glenridge Widening	City Wide	2011	2014	\$500,000	0%	Capital Improvement 100%	Public Works
T0045 Windsor Parkway Realignment	City Wide	2013	2014	\$4,000,000	10%	Capital Improvement 90%	Public Works
Reconstruct Riverside Drive at I-285	City Wide	2011	2012 or 2014	\$2,000,000	0%	GDOT 100%	Transportation
PARK ONCE AND CIRCULATE IN DOWNTOWN SANDY SPRINGS VIA TRANSIT AND PEDESTRIAN MODES							
T0006 Sandy Springs Circle @ Hammond Drive Ped E	City Wide	2010	2014	\$2,003,532	0%	Capital Improvement 100%	Public Works
T0008 Roswell Road Streetscape	City Wide	2011	2012	\$2,294,987	0%	Capital Improvement 100%	Public Works
T0012 RRSS-Johnson Ferry-Abernathy	City Wide	2012	2014	\$4,475,180	0%	Capital Improvement 100%	Public Works
CC009/CC010 Sandy Springs Circle Phase I and II	City Wide	2012	2014	\$4,600,000	10%	72%/ SSRI 7% / ARC LCI 11%	Public Works
T0019 Roswell Road Ph. I	City Wide	2012	2014	\$2,600,000	0%	Capital Improvement 100%	Public Works

City of Sandy Springs
 SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2013

Project Description	Service Area	Project Start Date	Project End Date	Estimate Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& Share)	Responsible party
T0031 Align Carpenter Drive and Clifwood Drive and modify traffic signal design	City Wide	2012	2015	\$1,200,000	0%	Capital Improvement 100%	Transportation
Prepare design and implement plan for transit circulator in downtown Sandy Springs, express bus service to perimeter center	City Wide	2014	2015	\$200,000	0%	Capital Improvement 100%	Transportation
PROVIDE FOR FUTURE TRAVEL DEMAND							
T0001 Improve Johnson Ferry Rd from Chattahoochee River to Abernathy Rd from Johnson Ferry Rd to provide 4 thru lanes and 8 ft. sidewalk.	City Wide	2008	2012	\$20,000,000	0%	GDOT 100%	Transportation
T0025 Dunwoody Place Improvement -CD	City Wide	2008	2012	\$1,200,000	0%	Capital Improvement 100%	Public Works
T0026 Peachtree Dunwoody Road Improvement -CD	City Wide	2008	2012	\$1,500,000	0%	Capital Improvement 100%	Public Works
PROMOTE PEDESTRIAN AND BICYCLE TRAVEL MODES FOR ACCESS TO PARKS AND COMMUNITY FACILITIES							
T0020 Windsor Parkway Sidewalks	City Wide	2008	2012	\$1,750,000	0%	Capital Improvement 100%	Public Works
SERVE MOBILITY NEEDS IN RESIDENTIAL AREAS WHILE PRESERVING NEIGHBORHOODS							
Coordinate bus stop locations and facilities with MARTA to maximize service and usability of transit	City Wide	2010	2014	450,000	0%	MARTA 100%	Transportation