

**2019 YEAR END REPORT - CITY OF SANDY SPRINGS
TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX (TSPLOST)**

Fulton County provides transportation services for the City of Sandy Springs. Pursuant to Senate Bill 369, Section 48-8-269-6, the following chart represents the 2019 annual non-technical report on financial status of each Tier I purpose/program. This report represents the period from the start of the TSPLOST on April 1, 2017 through December 15, 2019. For additional questions, please contact Allen Johnson, TSPLOST Program Manager, Department of Public Works, at 770-206-2013.

TIER 1 PURPOSE / PROGRAMS	Original Estimated Cost	Current Estimated Cost	Amount Expended in Prior Years	Amount Contracted in 2019	Amount Expended in 2019
Transportation Enhancement Projects (Intersections)	\$16,200,000	\$16,200,000	\$1,572,427	\$2,353,728	\$594,435
Sidewalk Projects	9,685,224	9,685,224	825,915	2,390,534	660,161
Major Improvements	47,384,108	47,384,108	2,515,747	8,843,079	8,020,282
Last Mile Connectivity	5,850,000	10,350,000	37,352	214,442	154,278
Program Admin Costs	9,029,677	9,029,677	1,717,458	839,213	839,213
Tier 1 Total Costs	\$88,149,009	\$92,649,009	\$6,668,899	\$14,640,996	\$10,268,369

2019 Contracted

*** Transportation Enhancement Projects**

- Spalding Drive @ Dalrymple/Trowbridge Roads
- Roswell Road @ Grogans Ferry Road
- Riverview Road @ Northside Drive
- SCOOT Upgrade
- Roswell Road @ Dalrymple Road
- Peachtree Dunwoody Road @ Windsor Parkway
- Mount Paran Road @ Powers Ferry Road
- Spalding Drive @ Pitts Road

*** Sidewalk Projects**

- Johnson Ferry Road - Harleston Road to Glenridge Drive
- Windsor Parkway - Peachtree Dunwoody Road to city limit
- Northwood Drive - Kingsport Drive to Roswell Road
- Spalding Drive - Spalding Lake Court to Publix
- Brandon Mill Road - Marsh Creek to Lost Forest Drive
- Dunwoody Club Road - Spalding to Fenimore
- Interstate North - City Limit to Northside
- Roberts Road - Northridge to Davis Academy
- Brandon Mill Road - Lost Forest Drive to Brandon Ridge Drive

*** Major Improvements**

- Johnson Ferry Road @ Mount Vernon Highway
- Hammond Road
- Mount Vernon Highway Corridor Study

*** Last Mile Connectivity Projects**

- Peachtree-Dunwoody Bike/Ped Trail
- Johnson Ferry Road - Glenridge Connector to Wells Fargo

*** Program Admin Costs**

- Includes TSPLOST dedicated staff costs and other non-project related expenses