Fulton County provides transportation services for the City of Sandy Springs. Pursuant to Senate Bill 369, Section 48-8-269-6, the following chart represents the 2019 annual non-technical report on financial status of each Tier I purpose/program. This report represents the period from the start of the TSPLOST on April 1, 2017 through December 15, 2019. For additional questions, please contact Allen Johnson, TSPLOST Program Manager, Department of Public Works, at 770-206-2013.

<table>
<thead>
<tr>
<th>TIER 1 PURPOSE / PROGRAMS</th>
<th>Original Estimated Cost</th>
<th>Current Estimated Cost</th>
<th>Amount Expended in Prior Years</th>
<th>Amount Contracted in 2019</th>
<th>Amount Expended in 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation Enhancement Projects (Intersections)</td>
<td>$16,200,000</td>
<td>$16,200,000</td>
<td>$1,572,427</td>
<td>$2,353,728</td>
<td>$594,435</td>
</tr>
<tr>
<td>Sidewalk Projects</td>
<td>9,685,224</td>
<td>9,685,224</td>
<td>825,915</td>
<td>2,390,534</td>
<td>660,161</td>
</tr>
<tr>
<td>Last Mile Connectivity</td>
<td>5,850,000</td>
<td>10,350,000</td>
<td>37,352</td>
<td>214,442</td>
<td>154,278</td>
</tr>
<tr>
<td>Program Admin Costs</td>
<td>9,029,677</td>
<td>9,029,677</td>
<td>1,717,458</td>
<td>839,213</td>
<td>839,213</td>
</tr>
<tr>
<td>Tier 1 Total Costs</td>
<td><strong>$88,149,009</strong></td>
<td><strong>$92,649,009</strong></td>
<td><strong>$6,668,899</strong></td>
<td><strong>$14,640,996</strong></td>
<td><strong>$10,268,369</strong></td>
</tr>
</tbody>
</table>

* Transportation Enhancement Projects
  - Spalding Drive @ Dalrymple/Trowbridge Roads
  - Roswell Road @ Grogans Ferry Road
  - Riverview Road @ Northside Drive
  - SCOOT Upgrade
  - Roswell Road @ Dalrymple Road
  - Peachtree Dunwoody Road @ Windsor Parkway
  - Mount Paran Road @ Powers Ferry Road
  - Spalding Drive @ Pitts Road

* Sidewalk Projects
  - Johnson Ferry Road - Harleston Road to Glenridge Drive
  - Windsor Parkway - Peachtree Dunwoody Road to city limit
  - Northwood Drive - Kingsport Drive to Roswell Road
  - Spalding Drive - Spalding Lake Court to Publix
  - Brandon Mill Road - Marsh Creek to Lost Forest Drive
  - Dunwoody Club Road - Spalding to Fenimore
  - Interstate North - City Limit to Northside
  - Roberts Road - Northridge to Davis Academy
  - Brandon Mill Road - Lost Forest Drive to Brandon Ridge Drive

* Major Improvements
  - Johnson Ferry Road @ Mount Vernon Highway
  - Hammond Road
  - Mount Vernon Highway Corridor Study

* Last Mile Connectivity Projects
  - Peachtree-Dunwoody Bike/Ped Trail
  - Johnson Ferry Road - Glenridge Connector to Wells Fargo

* Program Admin Costs
  - Includes TSPLOST dedicated staff costs and other non-project related expenses