



To: John McDonough, City Manager

From: Angela Parker, Director of Community Development *MPA*

Date: August 26, 2013 for submission onto the September 3, 2013 City Council meeting

Agenda Item: Public Hearing and Adoption of Consolidated Annual Performance and Evaluation Report (CAPER) for the 2012 CDBG Program

Department of Community Development Recommendation:

Hold public hearing and adopt the CAPER for the 2012 CDBG Program for submission to HUD by September 30, 2013.

Background:

HUD requires that the City report on its program accomplishments annually for the CDBG Program. The annual report follows the format prescribed by HUD regulations.

Discussion:

A draft CAPER summarizing the status of the 2012 CDBG sidewalk project and other CDBG program information was advertised for the required 15-day public comment period from August 14, 2013 through August 29, 2013. No public comments were received on the CAPER. To complete the process, a public hearing must be held prior to submitting the CAPER to the HUD Office of Community Planning and Development. Comments received will be included in the report.

Alternatives:

N/A

Financial Impact:

N/A

Concurrent Review:

N/A

Attachment:

Consolidated Annual Performance and Evaluation Report for the 2012 CDBG Program.

STATE OF GEORGIA
COUNTY OF FULTON

RESOLUTION AUTHORIZING THE SUBMISSION OF THE CITY OF SANDY SPRINGS 2012 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE CDBG PROGRAM TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, since 1974 the Community Development Block Grant Program (CDBG) has been an important federal resource for cities to assist their low- and moderate-income communities, eliminate slums and blight, and address urgent needs; and

WHEREAS, the City has prepared its 2012 CAPER for the purposes of continuing its participation in the CDBG Program; and

WHEREAS, the City held a public hearing on September 3, 2013, to provide an opportunity for Sandy Springs residents to comment on the City's CDBG performance from July 1, 2012 through June 30, 2013; and

WHEREAS, the City advertised the draft 2012 CAPER for a 15-day public comment period from August 14, 2013 through August 29, 2013; and

WHEREAS, the final 2012 CAPER was adopted and approved for submission to the U.S. Department of Housing and Urban Development at the regular City Council meeting on September 3, 2013.

NOW, THEREFORE, BE IT RESOLVED BY THIS COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA, AND IT IS RESOLVED BY THE AUTHORITY OF SAID CITY COUNCIL.

By passage of this resolution, the City of Sandy Springs Mayor and City Council authorizes submission of the 2012 CAPER and other necessary program documents and the provision of an original copy of this resolution to the U.S. Department of Housing and Urban Development for the purposes described in this resolution.

RESOLVED this 3rd day of September, 2013.

Approved:

Eva Galambos, Mayor

Attest:

Michael D. Casey, City Clerk
(Seal)

**COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) PROGRAM
UPDATE & 2012 CONSOLIDATED
ANNUAL PERFORMANCE &
EVALUATION REPORT (CAPER)
PUBLIC HEARING**

September 3, 2013



Overview of CDBG Program

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- One of the longest-running programs of the U.S. Department of Housing and Urban Development, signed into law in 1974
- Funds local community development activities such as affordable housing, anti-poverty programs, and infrastructure development
- CDBG grantees must develop a 5-year Consolidated Plan with Annual Action Plans outlining proposed activities and identifying which National Objective and Eligibility Requirements have been met
- Grantees must also produce an annual report (CAPER) to document what activities have been accomplished during the program year

Sandy Springs CDBG Program History

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- The City of Sandy Springs has been participating in the CDBG since 2008 as an Entitlement Community
- 2008-12 Consolidated Plan focused on infrastructure improvements that benefit low- and moderate-income residents of Sandy Springs with the Roswell Road Multi-year Sidewalk Project
- 2013-17 Consolidated Plan and 2013 Annual Action Plan completing the multi-year sidewalk project adopted in May and approved by HUD; 2013 award received August

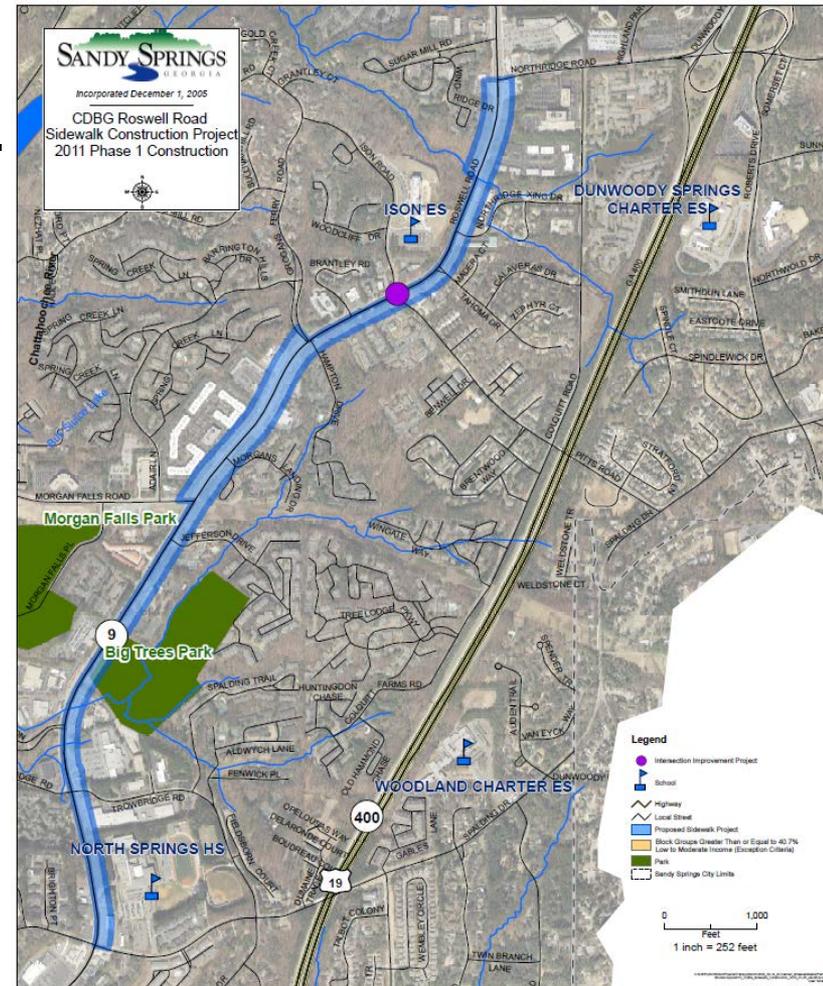
Sandy Springs CDBG Program History (cont.)

| <i>Resources</i> | <i>Amount</i> | <i>Expended</i> | <i>Balance</i> |
|---|-----------------------|-----------------------|-----------------------|
| 1. 2008 CDBG Entitlement Funds (CDBG1) | \$540,875.00 | \$540,875.00 | \$0.00 |
| 2. 2009 CDBG-R Recovery Act Funds (CDBGR) | \$146,909.00 | \$146,909.00 | \$0.00 |
| 3. 2009 CDBG Entitlement Funds (CDBG2) | \$539,982.00 | \$539,982.00 | \$0.00 |
| 4. 2010 CDBG Entitlement Funds (CDBG3) | \$581,336.00 | \$581,336.00 | \$0.00 |
| 5. 2011 CDBG Entitlement Funds (CDBG4) | \$489,289.00 | \$282,453.23 | \$206,835.77 |
| 6. 2012 CDBG Entitlement Funds (CDBG5) | \$421,709.00 | \$0.00 | \$421,709.00 |
| 7. 2013 CDBG Entitlement Funds (CDBG6) | \$533,275.00 | \$0.00 | \$533,275.00 |
| 8. Other funds made available | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | \$3,253,375.00 | \$2,091,555.23 | \$1,161,819.77 |

Sandy Springs CDBG Program Update

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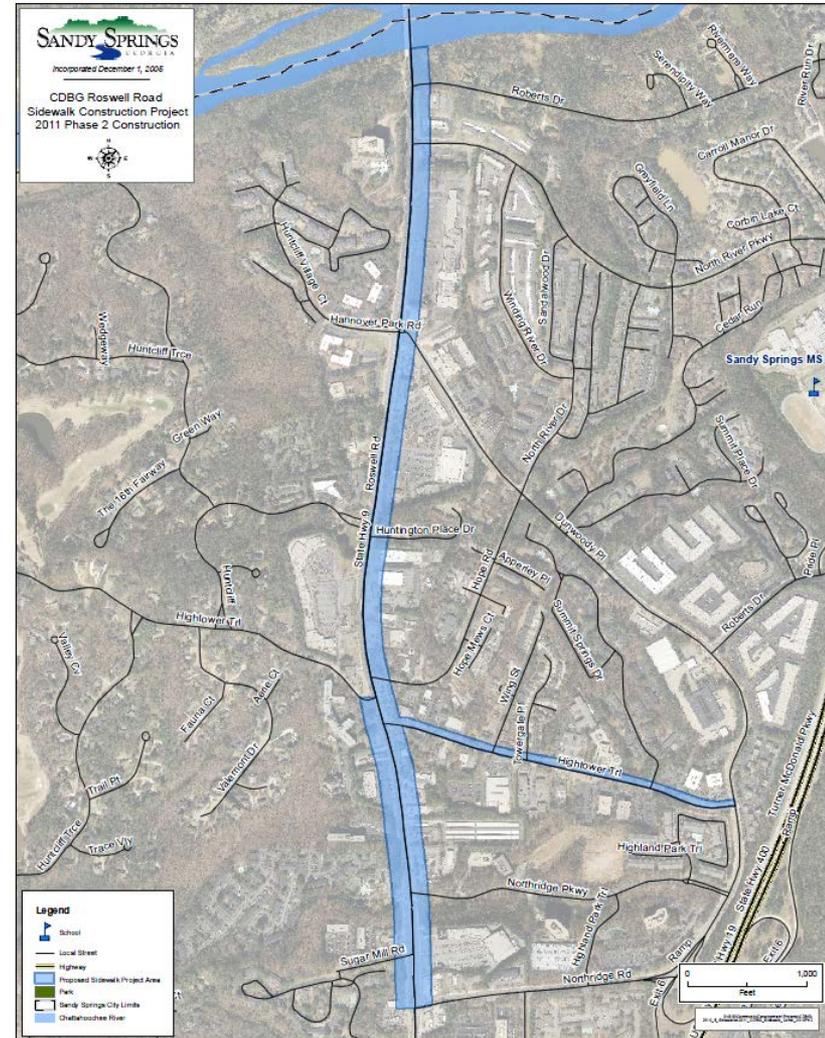
- Phase I construction – 1.5 miles
 - Dalrymple Rd. to Northridge Rd.
 - Street lights
 - ADA ramps
 - Brick pavers
 - Landscaping
- Invitation to Bid: May 2011
- Phase I Completed: May 2013



Sandy Springs CDBG Program Update (cont.)

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- Phase II construction – 2 miles
 - Northridge to Chattahoochee
 - Street lights
 - ADA ramps
 - Brick pavers
 - Landscaping
 - North side of Hightower Trail
 - Sidewalk
 - ADA ramps
- Cost: \$1,250,000 (est.)
- Hightower Trail construction commenced June 24, 2013



2013-2017 Consolidated Plan (cont.)

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- Questions
- Public Hearing

2012 Consolidated Annual Performance and Evaluation Report (CAPER) Sandy Springs, GA



Adopted: September 3, 2013
Submitted: September 13, 2013
U.S. Department of Housing and Urban Development
Atlanta Regional Office
Five Points Plaza Building
40 Marietta Street
Atlanta, GA 30303



2012 Consolidated Annual Performance and Evaluation Report (CAPER)



The City of Sandy Springs 2008-12 Consolidated Plan (the Plan) was adopted by City Council on June 17, 2008, and submitted to the U.S. Department of Housing and Urban Development (HUD) Atlanta Region IV Office of Community Planning and Development (CPD) for review on July 1, 2008. The Plan was modified to address HUD's comments and resubmitted on September 12, 2008. The City received its first Community Development Block Grant (CDBG) Grant Agreement from HUD on October 22, 2008, indicating HUD's acceptance of the City goals and objectives for the period of the 2008-12 Consolidated Plan. The City executed its 2008 Grant Agreement on December 16, 2008.

The 2008 Action Plan was amended by Mayor and City Council on June 2, 2009, to reflect CDBG-R funds received through the American Recovery and Reinvestment Act of 2009 in the amount of \$146,909. The amended plan was submitted to HUD on June 4, 2009. The 2008 Action Plan was amended again by Mayor and City Council on June 16, 2009, to reflect the City's desire to apply for a Section 108 Loan for its sidewalk infrastructure program along Roswell Road. The Section 108 Loan application was submitted to the HUD office on June 17, 2009; however, the City Council has determined that use of the loan has not been necessary due to funding received. On March 16, 2010, the 2008 Action Plan was amended a third time to purchase streetlights to install as part of a sidewalk construction project anticipated to begin in late 2010. The amendment was adopted to ensure the City successfully met its 1.5 timeliness test on May 1, 2010.

The 2006 Citizen Participation Plan adopted June 20, 2006, was amended on June 16, 2009, to reflect the Section 108 Loan application as required by 24 CFR Part 570 Subpart M. The 2008-12 Consolidated Plan and 2008 Action Plan were also amended on this date to reflect the Section 108 loan application. The Section 108 loan application has remained in a pending status since submission to HUD as an option to fund future CDBG Projects. The 2009 Action Plan was amended on April 5, 2011, to purchase the remaining street lights required for Phase I of the CDBG Multiyear Sidewalk Construction Project.

All planning, reporting and other documents for the City's CDBG Program can be found on the Sandy Springs website at www.sandyspringsga.gov. Administration of the CDBG Program is the responsibility of the Community Development Department; however, the Public Works Department is the lead agency responsible for the management of CDBG-funded infrastructure projects that are the priority of the 2008-12 Consolidated Plan.

Information on the CDBG Program can be found on the Community Development Department's webpage. Questions, concerns or comments on the CDBG Program are welcomed and can be submitted using the City's dedicated email mailbox at cdbgprogram@sandyspringsga.gov. Residents seeking more information on the program may also call (770) 730-5600.

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GENERAL

Executive Summary

The City of Sandy Springs has been participating in the CDBG Program since 2008 as an Entitlement Community. To meet CDBG program requirements at the end of each year, the City must report to its citizens and HUD on program accomplishments. These accomplishments are evaluated for consistency with the broader infrastructure improvement goals described in the City's 2008-12 Consolidated Plan adopted by the Mayor and City Council on June 17, 2008.

This Consolidated Annual Performance and Evaluation Report (CAPER) is for the period of **July 1, 2012 through June 30, 2013**, which covers the fifth year of the City's participation in the CDBG Program. For program year five, the City's efforts continued to focus on moving forward with a multiyear sidewalk improvements program. Adopting a "target area approach" is a strategy many communities use to focus their CDBG funds in areas of greatest need that meet CDBG Program regulations at 24 CFR Part 570.208(a)(1) to benefit low- and moderate-income persons. The City adopted this approach in 2006 and Map 1 on page 7 shows the locations of these target areas.

On August 6, 2009, the City executed a survey, design and planning contract for \$408,195 with Mulkey Engineers and Associates to complete the preliminary field work required for the multiyear sidewalk project. However, to provide the greatest benefit to the neighborhoods that adjoin the project area, the survey was extended beyond the 2008 sidewalk project area to include the CDBG target areas from Dalrymple Road north to the Chattahoochee River on both the east and west sides of Roswell Road. Those areas are highlighted in tan on Map 1.

All survey and design work for Phase II construction of the Multiyear Sidewalk Construction Project was completed in early 2011 and an Invitation to Bid was issued for the Hightower Trail portion of Phase II February 7, 2013. Bids were opened on February 28, 2013 and the contract was awarded to Pinnacle International on May 2, 2013 with construction commencing on June 24, 2013. Construction of the Hightower Trail portion of Phase II is anticipated to be completed within 60 days of contract award.

General 2012 Program Overview

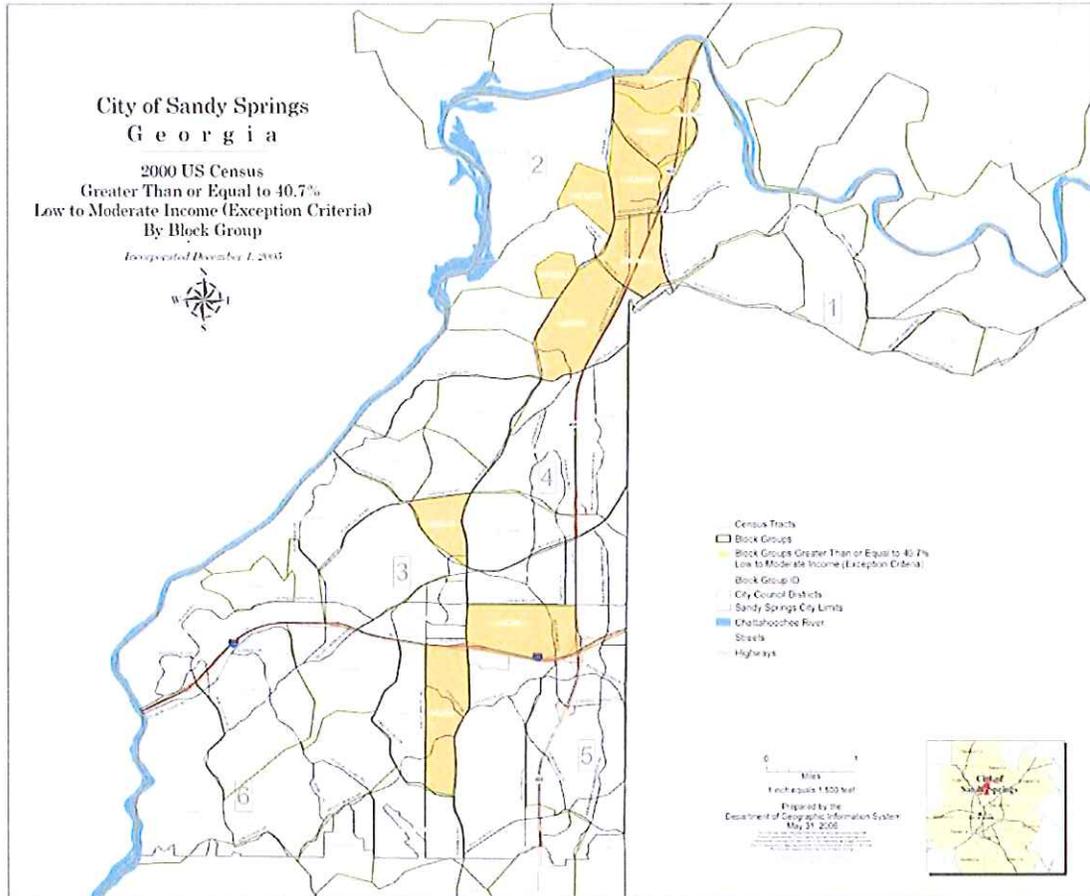
HUD's guidelines for preparing the CAPER require that the relevant areas of program performance be considered when evaluating the City's progress with meeting CDBG Program goals and objectives for the July 1, 2012-June 30, 2013 period.

Assessment of One-year Goals and Objectives

The goal for the 2012 Action Plan was to begin construction of Phase II of the CDBG Multiyear Sidewalk Project. 2012 CDBG funds were committed by the City to begin construction of Phase II of the Multiyear Sidewalk Project. Bids were opened for the Phase II (Hightower Trail) project on February 28, 2013, and the contract was awarded for the construction project to Pinnacle International on May 2, 2013. The Hightower Trail phase of the project should be completed by September 2013.

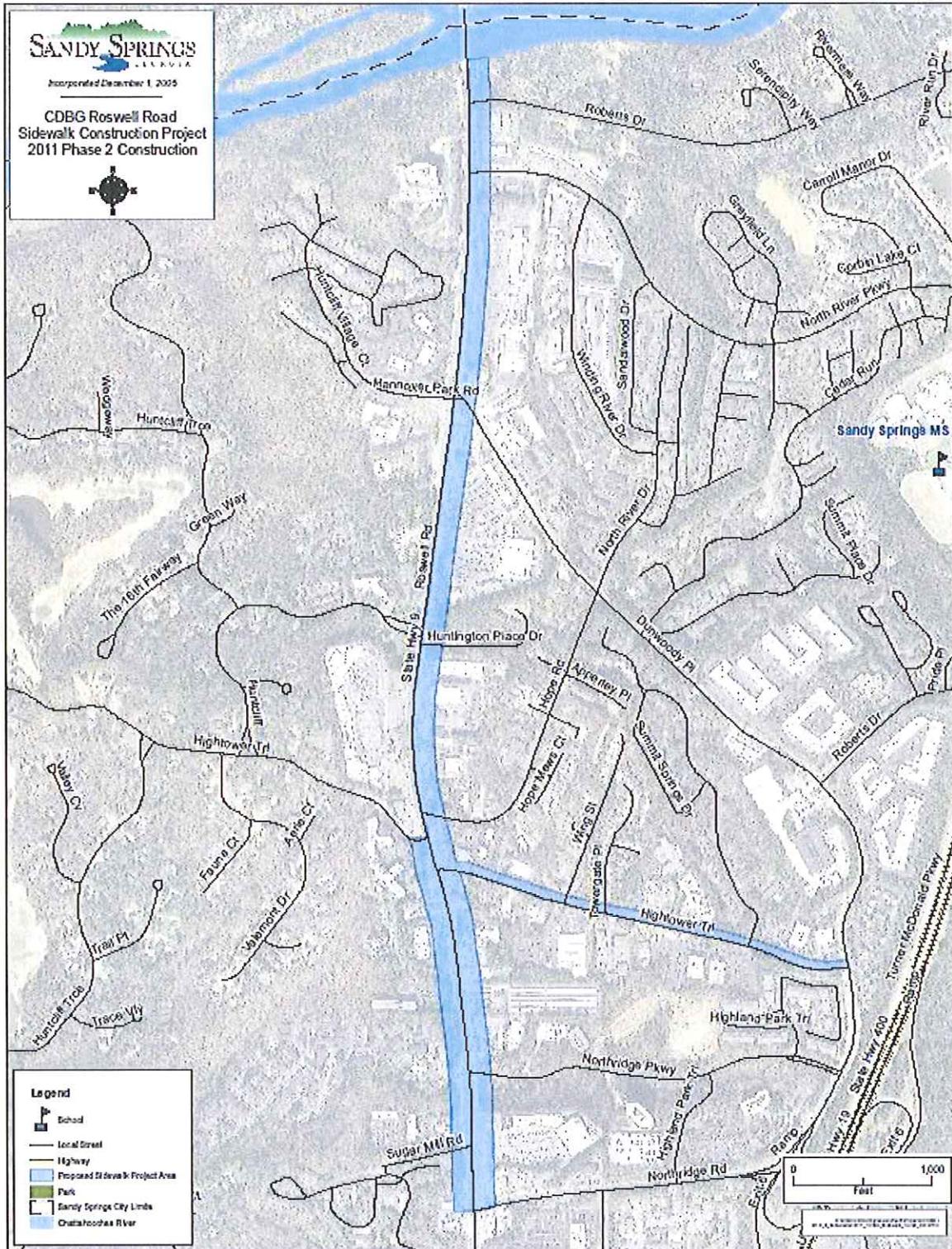
Map 1 identifies Census Block Group target areas for future CDBG investments. Each highlighted Block Group has at least 40.7 percent low- to moderate-income (LMI) residents, which is the City's threshold for LMI benefit as an exception community. The target areas shown on the north end of the city are the areas where surveying and design work have been completed and construction of Phase I has been completed and Phase II has commenced.

Map 1: CDBG Target Areas



Map 2 shows the areas identified for the installation of ADA sidewalk ramps, new sidewalk, street lights and other improvements in the Roswell Road corridor for Phase II construction. Tan areas identify Census Block Groups where at least 40.7 percent of residents are LMI. The highlighted blue areas beginning at Northridge Road going north identify the construction areas covered under Phase II of the project.

Map 2: 2013 Phase II Sidewalk Construction Area



2012 Project Status Summary

The City has made progress with meeting its 2012 CDBG Program goals, and the CDBG Multiyear Sidewalk Construction Project is on schedule:

- The City's 2012 CDBG grant agreement was signed by HUD on June 27, 2012 executed by the City on August 22, 2012;
- The contract for Phase II (Hightower Trail) was awarded to Pinnacle International on May 2, 2013. All sidewalk improvements will meet Americans with Disabilities Act (ADA) and Suburban Overlay District standards to include handicapped ramps, streetlights, pavers and landscaping;
- Consistent with the intent of the 2009 American Recovery and Reinvestment Act, the City expended its \$146,909 CDBG-R award for Phase II surveying and design work for the multiyear sidewalk project in 2011;
- All 2008 CDBG funds have been expended on survey and design work and the purchase of street lights for Phase I of the construction project. The remaining balance of 2009 CDBG-R, 2009 CDBG, 2010 CDBG, and 2011 CDBG funds were used for final design and Phase I of the sidewalk's construction;
- Phase I of the construction project was completed in May 2013 and an estimated 2,743 LMI residents will have benefitted from these sidewalk improvements;
- An RFP for a Phase II design consultant was advertised in late 2011 and awarded to Mulkey Engineers and Consultants on February 14, 2012. The survey and design work are completed;
- Construction of the Hightower Trail portion of phase II commenced on June 24, 2013;
- Completion of the project will also meet HUD's goal of providing a suitable and accessible living environment for the LMI residents intended to benefit from the CDBG Program; and
- The City is making consistent progress with its CDBG program, is satisfied with the program's design, and at this time would not alter its program goals, objectives or execution.

Summary of Resources and Distribution of Funds

The following federal funds were made available for the 2008, 2009, 2010, 2011, and 2012 program to accomplish the Goals and Objectives described in the 2008-12 Consolidated Plan, and the 2008, 2009, 2010, 2011, and 2012 Action Plans:

Table 1: Summary of Resources

| <i>Resources</i> | <i>Amount</i> | <i>Expended</i> | <i>Balance</i> |
|-----------------------------------|-----------------------|-----------------------|---------------------|
| 1. 2008 CDBG Entitlement Funds | \$540,875.00 | \$540,875.00 | \$0.00 |
| 2. 2009 CDBG-R Recovery Act Funds | \$146,909.00 | \$146,909.00 | \$0.00 |
| 3. 2009 CDBG Entitlement Funds | \$539,982.00 | \$539,982.00 | \$0.00 |
| 4. 2010 CDBG Entitlement Funds | \$581,336.00 | \$581,336.00 | \$0.00 |
| 5. 2011 CDBG Entitlement Funds | \$489,289.00 | \$282,453.23 | \$206,835.77 |
| 6. 2012 CDBG Entitlement Funds | \$421,709.00 | \$0.00 | \$421,709.00 |
| 7. Other funds made available | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | \$2,720,100.00 | \$2,091,555.23 | \$628,544.77 |

It is important to note that the City also prepared and submitted a Section 108 Loan Guarantee application in June 2009 to the HUD Atlanta Region IV Office. However, the application has remained in a pending status and the City Council has determined that its use will not be necessary for Phase II of the CDBG Multiyear Sidewalk Construction Project.

Phase II construction will commence with 2012 CDBG entitlement funds. However, how to fund the latter half of the Phase II construction will need to be presented to the Mayor and City Council for further discussion.

Affirmatively Furthering Fair Housing

The City substantially completed its first Analysis of Impediments to Fair Housing report in 2009. An Analysis of Impediments, or AI, is a requirement of participation in the CDBG Program, and an annual certification must be provided to HUD in each year’s Action Plan that affirms the City has an Analysis of Impediments in place and is working to address any identified impediments. From June to November 2009, data was collected and analyzed consistent with HUD’s Fair Housing Planning Guide, AI’s from other cities were reviewed, fair housing agencies were contacted and other research was conducted to create the City’s report. While no significant impediments were identified in Sandy Springs, recommendations for increasing resident knowledge and promoting fair housing in Sandy Springs were included in the report. The AI draft was presented to the Mayor and City Council at the January, 5, 2010 work session,

and approved for a 30-day public comment period. No comments were received during the public comment period or during the public hearing held on March 2, 2010. The final report was subsequently adopted on March 2, 2010. The AI approved by the City was submitted to HUD's Office of Fair Housing and Equal Opportunity (OFHEO) on March 3, 2010. In 2011, the City worked with the largest nonprofit service provider in Sandy Springs, the Community Assistance Center (CAC) [formerly the Community Action Center]. The City and the CAC together developed fair housing information for a brochure to be produced in 2012. The brochures were distributed to CAC and the City's seventy plus apartment complexes in August 2012. Copies of the materials are included in the 2012 CAPER Appendix.

Actions Taken to Meet Underserved Needs

In 2012, the City focused its efforts on planning for the multiyear sidewalk construction project and completion of construction for Phase I and commencement of the bid and award process for Phase II of the project. Phase I was completed in May 2013 and Phase II began June 24, 2013. Because the City's focus for 2008-12 is on infrastructure improvements, it did not undertake any additional analysis related to other underserved needs relevant to the 2012 CDBG Program.

Leveraging Resources

The City did not directly leverage its 2012 CDBG funds with general funds; however, with the construction of Phase II of the sidewalk project the City will capitalize on the intersection, paving and other infrastructure investments made by the City, Georgia Department of Transportation (GDOT) and private investors since the City's incorporation in 2005 at various intersections, including Northridge Road and Roswell Road, and Dunwoody Place and Roswell Road.

Managing the Process

During the July 1, 2012-June 30, 2013 program year, the City took the following actions to ensure its CDBG Program was in compliance with program and Consolidated Planning requirements:

1. The 2012 Action Plan was submitted to HUD on May 16, 2012, committing 2012 CDBG entitlement funds to construction of Phase II (Hightower Trail) of the multiyear sidewalk project. A grant agreement making 2012 funds available was executed by HUD on July 27, 2012 and by the City on August 22, 2012;
2. The Environmental Review Record was completed for the construction project and a Finding of No Significant Impact (FONSI) determination was made;
3. The City carefully followed 24 CFR Part 85 in the procurement of the survey and design contract, as well as the procurement of the construction services for Phase II (Hightower Trail) of the construction project;
4. The City remained in compliance with the timeliness requirements of the CDBG Program with the commencement of the construction of Phase II on June 24, 2013. The City has met the 1.5 requirement and the Integrated Disbursement and Information System (IDIS) PR56 report indicated that the City met the timeliness requirement on April 3, 2013 with a ratio of 1.49;
5. The biannual MBE Report was submitted to HUD staff on November 1, 2011 and April 19, 2012; and
6. The quarterly Federal Financial Report was submitted to HUD staff on October 8, 2012, January 3, 2013, April 4, 2013, and July 5, 2013.
7. FY 20011-12 CAPER was delivered to HUD staff on October 4, 2012.

Citizen Participation

The City followed its Citizen Participation Plan to develop the 2012 Action Plan, including a public hearing at the initiation of the process on February 7, 2012. No comments were received at the public hearing. Consistent with the requirements of the Citizen Participation Plan, a public hearing is also required at the time the City's draft CAPER is available for review. The public hearing for the 2012 CAPER will be held on September 3, 2013, and any public hearing comments will be included in the final copy of the CAPER to be submitted to HUD.

Table 2: Draft CAPER advertisement schedule

| <i>Media</i> | <i>Start</i> | <i>End</i> | <i>Days</i> |
|-----------------------------------|--------------|------------|-------------|
| Fulton Daily Report (legal organ) | August 14 | August 29 | 15 |
| Sandy Springs Neighbor | August 14 | August 29 | 15 |
| Sandy Springs website | August 14 | August 29 | 15 |

Institutional Structure

The focus of the City's 2012 CDBG Program was to begin construction of Phase II, which is necessary to upgrade the sidewalk network in the LMI target areas along Roswell Road as shown on Map 2. As described earlier, infrastructure improvements are the City's priority; therefore, the need to develop a more extensive institutional service delivery structure was not required for this reporting period as the City used its current staff to manage the 2012 CDBG Program. It is expected that this approach will prove to be all that is required for the period of the 2008-12 Consolidated Plan unless City Council amends the program to focus on other eligible activities.

Monitoring

2012 was the fifth year of the City's participation in the CDBG Program. The City monitored its CDBG program regularly throughout the program year, and staff regularly updated the Director of Community Development, Director of Public Works, Assistant City Manager, City Manager, and the Mayor and City Council on the status of the CDBG Program.

Five (5) agenda items and corresponding CDBG documents were presented to the Mayor and City Council from January 2012-May 2012 to complete the planning required for the CDBG Program and to ensure the program remained in compliance with HUD regulations and guidelines. In 2012, staff continued to develop procedures for record-keeping, procurement, contracting and other processes in anticipation of future HUD monitoring reviews. Particular emphasis was placed on using HUD's established monitoring checklists, where they exist, to structure the City's CDBG Program records. These documents, as well as policies and procedures for managing the program are available in the City's CDBG Program Policies and Procedures manual.

Self-evaluation

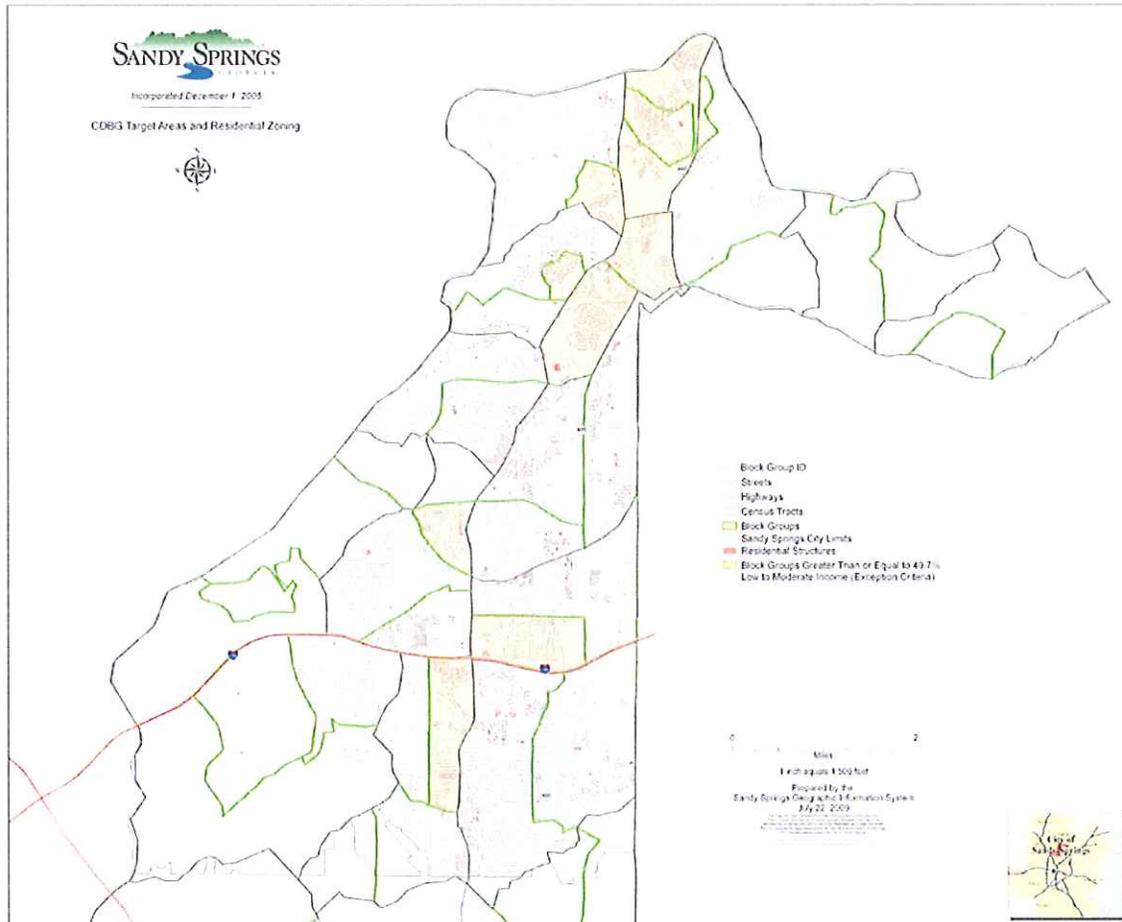
Since the City's incorporation on December 1, 2005, transportation improvements, expanded public safety, park development and sidewalk installation remain consistently high on the City's "wish list" of desired improvements. And since incorporation, the City has been very resourceful in targeting its limited resources to projects and programs that address these needs to further the exceptional quality of life in Sandy Springs.

However, residents regularly express their desire to see a more complete sidewalk network throughout the city that promotes alternative transportation choices, such as walking, by connecting the sidewalk network to stores, parks, public transit, health services and the city center.

By establishing infrastructure as the top priority for the 2008-12 Consolidated Plan, the City has directed its HUD resources specifically to addressing the need for sidewalks, particularly in the neighborhoods adjacent to Roswell Road. With the CDBG funds intended to primarily benefit Sandy Springs' LMI residents, the City sees this federal resource as a way to ensure residents of its CDBG target areas and adjacent neighborhoods have the same high quality living environment.

Also, to ensure the benefits of the project are reported consistent with HUD's objective and outcome measures, the City reports its progress in providing access to a suitable living environment by using Census data that document the LMI persons who live in the CDBG target areas. At the conclusion of the project, up to 2,743 LMI persons living in the neighborhoods along Roswell Road will live in areas with a complete sidewalk network and have the option to walk, to Kroger, Publix, CVS, MARTA, Ison Road Elementary School, Morgan Falls Park, Big Trees Forest Preserve, Fulton County's new community health center, the CAC, and other city services without having to drive. On the current schedule, sidewalk construction for the Hightower Trail portion of Phase II has commenced and should be completed by September 2013. Map 3 shows the residential zoning areas in Sandy Springs and the CDBG target areas, which further documents the benefits that will be available to these neighborhoods when the project is completed. The multiyear sidewalk project will benefit all of the target areas on the north side of Sandy Springs and the surrounding neighborhoods.

Map 3: CDBG Target and Residential Areas in Sandy Springs



Lead-based Paint

The City did not engage in any housing or other rehabilitation activities in 2012 that would trigger compliance with the Lead-based Paint rule as published at 24 CFR Part 35. It is anticipated that for the duration of the 2008-12 Consolidated Plan, the City will not undertake any activities that would require compliance with the lead-based paint rule.

HOUSING

Housing Goals and Objectives

The City did not establish goals or objectives for the preservation or development of new affordable housing in Sandy Springs for its CDBG Program for the 2008-12 Consolidated Planning period. As described in previous sections of the 2012 CAPER, for the first five years, the City has executed a multiyear sidewalk program in the CDBG target areas on the north end of Roswell Road. The Housing Authority of Fulton County (HAFC) has elderly housing units in Sandy Springs, as well as 30-40 Housing Choice voucher participants who are currently living in Sandy Springs.

Almost 60% of the housing units in Sandy Springs are apartments, condominiums and townhomes. These units represent the most affordable housing available in Sandy Springs. An informal survey of apartment developments was completed as part of the Analysis of Impediments to Fair Housing Choice adopted March 2, 2010. Staff surveyed seventy-four apartment developments across the city in August and September of 2009 representing 11,171 rental units. Sixty-two percent of the seventy-four developments had 2-bedroom units priced at or below the median contract rent as published in the 2000 Census (\$796) for Sandy Springs.

Homeless and Other Special Needs Housing

There are no emergency homeless shelters in Sandy Springs and the City did not dedicate CDBG funds to homeless services or activities in 2012. However, housing units and services available to the homeless in Fulton County, and the City of Atlanta are also available to homeless persons in Sandy Springs.

Public Housing Strategy

The Housing Authority of Fulton County (HAFC) maintains two traditional public housing properties in Sandy Springs: the Allen Road Midrise and the Belle Isle Apartments. The Allen Road Midrise is a 100-unit residential property for low-income elderly and disabled residents. Belle Isle apartments provides 9 units of traditional public housing for LMI families. The HAFC has also traditionally placed some Housing Choice Voucher (Section 8) residents in market-rate units in Sandy Springs. There are generally 30-40 families using vouchers to secure affordable housing in Sandy Springs each year.

In addition to traditional public housing units and programs, the HAFC developed three multifamily properties in Sandy Springs, the Commons of Victoria Park,

Monterey and Hampton Hill using its multifamily housing bond program and through partnering with private developers. While not in the identified CDBG Target areas, these properties will benefit from the sidewalk improvements initiated in 2010 as these improvements will improve access to commercial areas, parks, public transit and services across the sidewalk network.

Barriers to Affordable Housing

The City did not allocate any of its CDBG Program funds in 2012 to this activity category. However, the Analysis of Impediments was adopted on March 2, 2010, as described earlier, and outreach activities to promote fair housing in Sandy Springs have been identified for future implementation.

HOME Program/ADDI Program

For 2012, the City did not participate in the HOME Investment Partnerships Program (HOME), or the American Dream Downpayment Initiative Program (ADDI), which are affordable housing programs administered by Fulton County.

HOMELESS

Homeless Goals and Objectives

While the City did not dedicate CDBG funds in 2012 to addressing homeless needs, there are two well-established nonprofit social service providers who address homelessness as part of their service mission in Sandy Springs.

The Community Assistance Center (CAC) provides services to persons in need and those threatened with homelessness in Sandy Springs and Dunwoody. The CAC also provides a Youth Enrichment Program; short-term financial assistance with rent, mortgage and utility payments; a food pantry and thrift shop. The CAC receives support from a variety of public, private, foundation, faith-based and individual contributors. Many of the clients served by the CAC rely on public transit and walk to the CAC to obtain services. As described previously, the City will completed construction of Phase I of the sidewalk project in May 2013. Phase II of the construction project will include installation of sidewalks in the area of Hightower Trail and Roswell Road where the CAC is located to improve access to the center for clients and the surrounding area. These improvements will directly benefit the clients who receive assistance from the CAC. The City also provides a Certificate of Consistency with the Consolidated Plan for the CAC each year so that the agency may apply to the Georgia DCA for funding to support its service delivery and programs.

In addition to the CAC, Mary Hall Freedom House is located in Sandy Springs. This agency provides transitional housing and homelessness prevention services for women and for women with children seeking shelter from domestic violence and in need of supportive services to eliminate substance abuse. The Reaching New Heights (RNH) and Higher Ground II (HG2) programs are HUD-funded Supportive Housing programs located in a local apartment development in Sandy Springs. RNH is a 17-unit transitional housing program that serves homeless, single women and women with children. HG2 is a permanent housing program that serves chronically homeless single women, with a capacity of 60 beds.

The City is also included in the HUD Continuum of Care planning process and has the option to refer homeless residents in Sandy Springs to the Gateway Center, the Jefferson Place Homeless Shelter and to other facilities and services as needed.

Emergency Shelter Grants (ESG)

The City of Sandy Springs did not receive ESG funds for 2012. Fulton County Department of Human Services has been the long-standing recipient of these

homeless funds and has traditionally used its allocation for improvements to its homeless facilities. Sandy Springs has the option to refer homeless persons to the Jefferson Street homeless shelter as needed.

COMMUNITY DEVELOPMENT

Community Development Goals and Objectives

As described in earlier sections of this report, Sandy Springs continues to plan for and execute projects that develop and replace the city’s infrastructure and public facilities. For 2012, the City adopted the following HUD-required performance measures for the Multiyear Sidewalk Project:

Table 3: Performance Measures

| <i>Objective</i> | <i>Outcome Measure</i> | <i>Performance Indicator</i> |
|---|--|--|
| Creating a suitable living environment (SL-1) | Availability/Accessibility to infrastructure, public services, public facilities, housing or shelter for LMI income persons, including persons with disabilities | Number of persons assisted with improved access to an infrastructure benefit |

The City’s strategy for its 2012 project was to target Area Benefit improvements to Census Block Groups that meet the National Objective defined at 24 CFR Part 570.208(a)(1)(i). As an Exception Community, however, Sandy Springs Census Block Groups qualify under the Area Benefit category if at least 40.7% LMI persons reside in these Block Groups.

Sandy Springs has made significant progress with this project as described in earlier sections of this report. Consistent with HUD’s Integrated Disbursement and Information System (IDIS) requirements, LMI beneficiaries of the 2012 CDBG sidewalk project will not be reported in IDIS until residents of these areas have benefitted from the project for not less than 12 months.

Changes in Program Objectives

The objectives for the 2012 project have not changed from the initial project intent. However, as described earlier, the Mayor and City Council did expand the survey and design contract work adopted in 2009 to include the length of Hightower Trail from Roswell Road to Dunwoody Place to support the Community Assistance Center’s programs.

Assessment of Efforts to Carry Out Planned Actions

Sandy Springs did not commit general funds to the 2012 sidewalk construction project; however, the City committed 100% of its 2012 CDBG entitlement allocation to this project. Phase II will extend from the north side of Northridge Road to the Chattahoochee River in the designated target areas shown on Map 2. The application for Section 108 Loan Guarantee funds was submitted to HUD on June 17, 2009, but has not been activated.

The City executed its CDBG Program by completing the following in 2012:

- Actively pursued the infrastructure priorities described in its 2008-12 Consolidated Plan and 2012 Action Plan;
- Executed these activities consistently and in compliance with all CDBG regulations;
- No actions or willful inactions were taken to hinder the progress of the projects described in the Consolidated Plan; and
- One-hundred percent (100%) of 2012 CDBG funds were committed to the benefit of low- and moderate-income persons living in the CDBG Target areas described in this report and illustrated on Maps 1, 2 and 3, thus meeting the National Objective for the CDBG Program.

The City took no actions under the following categories that must be described in the CAPER:

Table 4: Other 2012 Program Activities

| <i>Action</i> | <i>2011 Status</i> |
|---|---------------------------|
| Activity that would trigger URA | No action Taken |
| Jobs created by economic development project | None created |
| Limited Clientele project | No LC projects |
| Program income generated | None generated |
| Prior period adjustments | None taken |
| Loans and other receivables | None |
| CDBG loans in default | None |
| Lump Sum agreements | None |
| Housing rehabilitation projects completed | None |
| Neighborhood Revitalization Strategy areas approved | None |

Antipoverty Strategy

Taking into consideration factors over which the City has control and using its limited CDBG funds for its infrastructure priorities, the City did not establish an antipoverty strategy in 2012 and does not anticipate doing so for the period of the current 2008-12 Consolidated Plan.

However, the City continued to collaborate with MARTA to improve access to public transit in Sandy Springs in 2010 and has received \$1,750,469 in funding from MARTA to improve connections to transit through Safety, Sidewalks, Shelters, Signage and Crossing Projects. The City is committed to working with MARTA to provide better access to the retail and service sector jobs and services that exist in the City, many of which could be held by city residents who rely on public transit to access jobs. It is the City’s goal to complete the work under this program by December 31, 2013. Fulton County continued to operate and maintain the North Fulton Career Center in Sandy Springs at 8610 Roswell Road for persons seeking assistance with GED preparation, vocational training, childcare services, transportation assistance, job readiness and job placement

services in 2012. Fulton County completed a significant renovation to the North Fulton Service Center located at 7741 Roswell Road. These renovations now provide improved service access to all residents of the city, particularly in the area of health services. A regional community health facility is now located at the service center. The newly renovated North Fulton Service Center reopened on July 21, 2010.

The City also has many churches, temples and other faith-based organizations that provided outreach, services and assistance to the same LMI populations served by the CDBG Program. Due to limited resources and staffing, the City's position is that the nonprofit sector and Fulton County are better positioned and can more efficiently address poverty reduction through their programs.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs Goals and Objectives

According to Table 4.0, the 2000 Census reported the City had approximately 17,000 residents with a disability. Of these residents, the largest groups were related to employment disabilities and physical disabilities. Given the infrastructure priority for the CDBG Program, the City did not establish specific objectives for providing services, housing or other programs for special needs populations using CDBG funds. The City, however, will monitor the needs for such services and housing and will revisit its CDBG funding priorities as part of the development of the 2013-17 Consolidated Plan. For the purposes of the current plan, Sandy Springs will rely on Fulton County and nonprofit service providers in the North Fulton area to address service needs for these targeted populations. The City will continue to review agency requests for certificates of consistency to support these agencies in their need to access HUD, Georgia Department of Community Affairs (DCA), and other resources to address service needs where consistent with the Consolidated Plan. The City also maintains disability-related information and links to services for the disabled on its website, along with other social service links for its residents at <http://sandyspringsga.gov/City-Departments/Community-Development/Community-Development-Block-Grant>.

HOPWA Goals and Objectives

Sandy Springs does not receive Housing Opportunities for Persons with AIDS (HOPWA) funds from HUD. The City of Atlanta is the lead entity responsible for this program; however, HOPWA Program benefits and support are not restricted to residents of Atlanta and are available to Sandy Springs residents as well.

CONSOLIDATED PLAN TABLES

The following tables from the 2008-12 Consolidated Plan are required for submission as part of the CAPER each year.

Table 1A*
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

| | | Current Inventory | Under Development | Unmet Need/Gap |
|--|------------------------------|-------------------|-------------------|----------------|
| Individuals | | | | |
| Beds | Emergency Shelter | 2,729 | N/A | N/A |
| | Transitional Housing | 2,553 | N/A | N/A |
| | Permanent Supportive Housing | 2,465 | N/A | N/A |
| | Total | 7,747 | N/A | N/A |
| Persons in Families with Children | | | | |
| Beds | Emergency Shelter | 2,235 | N/A | N/A |
| | Transitional Housing | 1,605 | N/A | N/A |
| | Permanent Supportive Housing | 1,485 | N/A | N/A |
| | Total | 5,325 | N/A | N/A |

Continuum of Care: Homeless Population and Subpopulations Chart

| Part 1: Homeless Population | Sheltered | | Unsheltered | Total |
|--|------------------|---------------------|--------------------|--------------|
| | Emergency | Transitional | | |
| Number of Families with Children (Family Households): | 270 | 410 | 27 | 707 |
| 1. Number of Persons in Families with Children | 404 | 627 | 42 | 1,073 |
| 2. Number of Single Individuals and Persons in Households without Children | 2,056 | 1,373 | 2,336 | 5,765 |
| (Add Lines Numbered 1 & 2 Total Persons) | 2,460 | 2,000 | 2,378 | 6,838 |
| Part 2: Homeless Subpopulations | Sheltered | | Unsheltered | Total |
| a. Chronically Homeless | N/A | | N/A | N/A |
| b. Seriously Mentally Ill | N/A | | | |
| c. Chronic Substance Abuse | N/A | | | |
| d. Veterans | N/A | | | |
| e. Persons with HIV/AIDS | N/A | | | |
| f. Victims of Domestic Violence | N/A | | | |
| g. Unaccompanied Youth (Under 18) | N/A | | | |

* Data taken from 2011 Metro Atlanta Tri-Jurisdictional Collaborative Continuum of Care Homeless Census Report. Data specific to Sandy Springs not available and data more recent than 2011 not available.

Optional Continuum of Care Homeless Housing Activity Chart:

| Fundamental Components in the Continuum of Care System Inventory Chart | | | | | | | | | | | |
|--|-------------------------|------|---------------|-------------------|---|----------------------------|-------------|-----------------|---------------|----------|------------------|
| EMERGENCY SHELTER | | | | | | | | | | | |
| Provider Name | Facility Name | HMIS | Geo Code □ | Target Population | | 2010 Year-Round Units/Beds | | | 2010 All Beds | | |
| | | | | A | B | Family Units | Family Beds | Individual Beds | Year-Round | Seasonal | Overflow/Voucher |
| Current Inventory | | | | | | | | | | | |
| Drake House | Drake House | PA | 139121 | HC | - | 16 | 54 | 0 | 54 | 0 | 0 |
| Mary Hall Freedom House | Trinity Hall | N/A | 130174 | SFH C | - | 2 | 11 | 11 | 25 | 0 | 0 |
| Subtotal | | | | | | 16 | 54 | 0 | 54 | 0 | 0 |
| Under Development | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | |
| TRANSITIONAL HOUSING | | | | | | | | | | | |
| Provider Name | Facility Name | HMIS | Geo Code □ | Target Population | | 2010 Year-Round Units/Beds | | | 2010 All Beds | | |
| | | | | A | B | Family Units | Family Beds | Individual Beds | Total Beds | Seasonal | Overflow/Voucher |
| Current Inventory | | | | | | | | | | | |
| Housing Initiative of N. Fulton | Home-Stretch | PA | 139121 | HC | - | 24 | 132 | 0 | 132 | | |
| Mary Hall Freedom House | Reaching New Heights | PS | 130174 | SFHC | - | 7 | 42 | 18 | 32 | | |
| Mary Hall Freedom House | Elizabeth's Place | N/A | 130174 | SFHC | | 7 | 42 | 12 | 24 | | |
| Subtotal | | | | | | 38 | 216 | 30 | 188 | | |
| Under Development | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | |
| PERMANENT SUPPORTIVE HOUSING | | | | | | | | | | | |
| Provider Name | Facility Name | HMIS | Geo Code □ | Target Population | | 2007 Year-Round Units/Beds | | | 2007 All Beds | | |
| | | | | A | B | Family Units | Family Beds | Individual Beds | Total Beds | Seasonal | Overflow/Voucher |
| Current Inventory | | | | | | | | | | | |
| Housing Initiative of N. Fulton | Perm. Support Housing | PA | 139121 | HC | - | 4 | 12 | 0 | 12 | | |
| Mary Hall Freedom House | Higher Ground Phase III | PS | 130174 | SF | - | 14 | - | - | - | | |
| Subtotal | | | | | | 18 | 12 | 0 | 12 | | |
| Under Development | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | |

Table 1B Special Needs Populations Need Estimates
Grantee Name: City of Sandy Springs

| SPECIAL NEEDS SUBPOPULATIONS | Priority Need Level High, Medium, Low, No Such Need | Unmet Need | Dollars to Address Unmet Need | Multi- Year Goals | Annual Goals |
|---|---|---------------|---|-------------------------|-----------------|
| Elderly | H | n/a | n/a | n/a | n/a |
| Frail Elderly | H | n/a | n/a | n/a | n/a |
| Severe Mental Illness | M | n/a | n/a | n/a | n/a |
| Developmentally Disabled | M | n/a | n/a | n/a | n/a |
| Physically Disabled | M | n/a | n/a | n/a | n/a |
| Persons w/ Alcohol/Other Drug Addictions | L | n/a | n/a | n/a | n/a |
| Persons w/HIV/AIDS | L | n/a | n/a | n/a | n/a |
| Victims of Domestic Violence | L | n/a | n/a | n/a | n/a |
| Other | L | n/a | n/a | n/a | n/a |
| | | | | | |
| TOTAL | | | | | |

Note: The City is not proposing to use the CDBG program to provide any housing units. The program will be used for infrastructure improvements

Table 1C Summary of Specific Objectives
Grantee Name: City of Sandy Springs

| Availability/Accessibility of Economic Opportunity (EO-1) | | | | | | | |
|---|---|-----------------|-----------------|------------------------|-----------------|---------------|-------------------|
| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| EO1.1 | N/A | N/A | 2008 | N/A | N/A | N/A | % |
| | | | 2009 | N/A | N/A | N/A | % |
| | | | 2010 | N/A | N/A | N/A | % |
| | | | 2011 | N/A | N/A | N/A | % |
| | | | 2012 | N/A | N/A | N/A | % |
| | | | MULTI-YEAR GOAL | | | | |
| Affordability of Economic Opportunity (EO-2) | | | | | | | |
| EO2.1 | N/A | N/A | 2008 | N/A | N/A | N/A | % |
| | | | 2009 | N/A | N/A | N/A | % |
| | | | 2010 | N/A | N/A | N/A | % |
| | | | 2011 | N/A | N/A | N/A | % |
| | | | 2012 | N/A | N/A | N/A | % |
| | | | MULTI-YEAR GOAL | | | | |
| Sustainability of Economic Opportunity (EO-3) | | | | | | | |
| EO3.1 | N/A | N/A | 2008 | N/A | N/A | N/A | % |
| | | | 2009 | N/A | N/A | N/A | % |
| | | | 2010 | N/A | N/A | N/A | % |
| | | | 2011 | N/A | N/A | N/A | % |
| | | | 2012 | N/A | N/A | N/A | % |
| | | | MULTI-YEAR GOAL | | | | |
| Neighborhood Revitalization (NR-1) | | | | | | | |
| NR1.1 | Not applicable for the proposed sidewalk projects | N/A | 2008 | N/A | N/A | N/A | % |
| | | | 2009 | N/A | N/A | N/A | % |
| | | | 2010 | N/A | N/A | N/A | % |
| | | | 2011 | N/A | N/A | N/A | % |
| | | | 2012 | N/A | N/A | N/A | % |
| | | | MULTI-YEAR GOAL | | | | |
| Other (O-1) | | | | | | | |
| O 1.1 | Not applicable for the proposed sidewalk projects | N/A | 2008 | N/A | N/A | N/A | % |
| | | | 2009 | N/A | N/A | N/A | % |
| | | | 2010 | N/A | N/A | N/A | % |
| | | | 2011 | N/A | N/A | N/A | % |
| | | | 2012 | N/A | N/A | N/A | % |
| | | | MULTI-YEAR GOAL | | | | |
| Other (O-2) | | | | | | | |
| O 2.1 | Not applicable for the proposed sidewalk projects | N/A | 2008 | N/A | N/A | N/A | % |
| | | | 2009 | N/A | N/A | N/A | % |
| | | | 2010 | N/A | N/A | N/A | % |
| | | | 2011 | N/A | N/A | N/A | % |
| | | | 2012 | N/A | N/A | N/A | % |
| | | | MULTI-YEAR GOAL | | | | |

Table 2A
Priority Housing Needs/Investment Plan Table

| PRIORITY HOUSING NEEDS (households) | | Priority | | Unmet Need |
|--|--------------------------|----------|---|------------------|
| Renter | Small Related | 0-30% | H | |
| | | 31-50% | H | |
| | | 51-80% | M | |
| | Large Related | 0-30% | H | |
| | | 31-50% | H | |
| | | 51-80% | H | |
| | Elderly | 0-30% | H | |
| | | 31-50% | H | |
| | | 51-80% | H | |
| | All Other | 0-30% | M | 2,995 households |
| | | 31-50% | M | 2,803 households |
| | | 51-80% | M | 6,091 households |
| Owner | Small Related | 0-30% | M | |
| | | 31-50% | M | |
| | | 51-80% | M | |
| | Large Related | 0-30% | H | |
| | | 31-50% | H | |
| | | 51-80% | M | |
| | Elderly | 0-30% | H | |
| | | 31-50% | H | |
| | | 51-80% | H | |
| | All Other | 0-30% | L | |
| | | 31-50% | L | |
| | | 51-80% | L | |
| Non-Homeless Special Needs | Elderly | 0-80% | H | |
| | Frail Elderly | 0-80% | H | |
| | Severe Mental Illness | 0-80% | M | |
| | Physical Disability | 0-80% | M | |
| | Developmental Disability | 0-80% | M | |
| | Alcohol/Drug Abuse | 0-80% | L | |
| | HIV/AIDS | 0-80% | L | |
| | Victims of Domestic | 0-80% | L | |

Table 2A-cont'd
Priority Housing Needs/Investment Plan Goals

| Priority Need | 5-Yr. Goal Plan/Act | Yr. 1 Goal Plan/Act | Yr. 2 Goal Plan/Act | Yr. 3 Goal Plan/Act | Yr. 4 Goal Plan/Act | Yr. 5 Goal Plan/Act |
|-----------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| Renters | | | | | | |
| 0 - 30 of MFI | n/a | n/a | n/a | n/a | n/a | n/a |
| 31 - 50% of MFI | n/a | n/a | n/a | n/a | n/a | n/a |
| 51 - 80% of MFI | n/a | n/a | n/a | n/a | n/a | n/a |
| Owners | | | | | | |
| 0 - 30 of MFI | n/a | n/a | n/a | n/a | n/a | n/a |
| 31 - 50 of MFI | n/a | n/a | n/a | n/a | n/a | n/a |
| 51 - 80% of MFI | n/a | n/a | n/a | n/a | n/a | n/a |
| Homeless* | | | | | | |
| Individuals | n/a | n/a | n/a | n/a | n/a | n/a |
| Families | n/a | n/a | n/a | n/a | n/a | n/a |
| Non-Homeless Special Needs | | | | | | |
| Elderly | n/a | n/a | n/a | n/a | n/a | n/a |
| Frail Elderly | n/a | n/a | n/a | n/a | n/a | n/a |
| Severe Mental Illness | n/a | n/a | n/a | n/a | n/a | n/a |
| Physical Disability | n/a | n/a | n/a | n/a | n/a | n/a |
| Developmental Disability | n/a | n/a | n/a | n/a | n/a | n/a |
| Alcohol/Drug Abuse | n/a | n/a | n/a | n/a | n/a | n/a |
| HIV/AIDS | n/a | n/a | n/a | n/a | n/a | n/a |
| Victims of Domestic Violence | n/a | n/a | n/a | n/a | n/a | n/a |
| Total | | | | | | |
| Total Section 215 | | | | | | |
| 212 Renter | n/a | n/a | n/a | n/a | n/a | n/a |
| 215 Owner | n/a | n/a | n/a | n/a | n/a | n/a |

- Homeless individuals and families assisted with transitional and permanent housing
- Sandy Springs does not intend to use the CDBG program to provide any housing units for the period of the 2008-12 Consolidated Plan

Table 2A-cont'd
Priority Housing Activities

| Priority Need | 5-Yr. Goal Plan/Act | Yr. 1 Goal Plan/Act | Yr. 2 Goal Plan/Act | Yr. 3 Goal Plan/Act | Yr. 4 Goal Plan/Act | Yr. 5 Goal Plan/Act |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| CDBG | | | | | | |
| Acquisition of existing rental units | n/a | n/a | n/a | n/a | n/a | n/a |
| Production of new rental units | n/a | n/a | n/a | n/a | n/a | n/a |
| Rehabilitation of existing rental units | n/a | n/a | n/a | n/a | n/a | n/a |
| Rental assistance | n/a | n/a | n/a | n/a | n/a | n/a |
| Acquisition of existing owner units | n/a | n/a | n/a | n/a | n/a | n/a |
| Production of new owner units | n/a | n/a | n/a | n/a | n/a | n/a |
| Rehabilitation of existing owner units | n/a | n/a | n/a | n/a | n/a | n/a |
| Homeownership assistance | n/a | n/a | n/a | n/a | n/a | n/a |
| HOME | | | | | | |
| Acquisition of existing rental units | n/a | n/a | n/a | n/a | n/a | n/a |
| Production of new rental units | n/a | n/a | n/a | n/a | n/a | n/a |
| Rehabilitation of existing rental units | n/a | n/a | n/a | n/a | n/a | n/a |
| Rental assistance | n/a | n/a | n/a | n/a | n/a | n/a |
| Acquisition of existing owner units | n/a | n/a | n/a | n/a | n/a | n/a |
| Production of new owner units | n/a | n/a | n/a | n/a | n/a | n/a |
| Rehabilitation of existing owner units | n/a | n/a | n/a | n/a | n/a | n/a |
| Homeownership assistance | n/a | n/a | n/a | n/a | n/a | n/a |
| HOPWA | | | | | | |
| Rental assistance | n/a | n/a | n/a | n/a | n/a | n/a |
| Short term rent/mortgage utility payments | n/a | n/a | n/a | n/a | n/a | n/a |
| Facility based housing development | n/a | n/a | n/a | n/a | n/a | n/a |
| Facility based housing operations | n/a | n/a | n/a | n/a | n/a | n/a |
| Supportive services | n/a | n/a | n/a | n/a | n/a | n/a |
| Other | | | | | | |

**Table 2B
Priority Community Development Needs**

| Priority Need | Priority Need Level | Unmet Priority Need | Dollars to Address Need | 5 Yr Goal Plan/Act | Annual Goal Plan/Act | Percent Goal Completed |
|---------------------------------------|---------------------|---------------------|-------------------------|--------------------|----------------------|------------------------|
| Acquisition of Real Property | | \$ | \$ | | | |
| Disposition | | | | | | |
| Clearance and Demolition | | | | | | |
| Clearance of Contaminated Sites | | | | | | |
| Code Enforcement | | | | | | |
| Public Facility (General) | | | | | | |
| Senior Centers | | | | | | |
| Handicapped Centers | | | | | | |
| Homeless Facilities | | | | | | |
| Youth Centers | | | | | | |
| Neighborhood Facilities | | | | | | |
| Child Care Centers | | | | | | |
| Health Facilities | | | | | | |
| Mental Health Facilities | | | | | | |
| Parks and/or Recreation Facilities | | | | | | |
| Parking Facilities | | | | | | |
| Tree Planting | | | | | | |
| Fire Stations/Equipment | | | | | | |
| Abused/Neglected Children Facilities | | | | | | |
| Asbestos Removal | | | | | | |
| Non-Residential Historic Preservation | | | | | | |
| Other Public Facility Needs | | | | | | |
| Infrastructure (General) | | | | | | |
| Water/Sewer Improvements | | | | | | |
| Street Improvements | | | | | | |
| Sidewalks (Roswell Rd Project)* | H | \$10,000,000 | \$421,709 | \$3,000,000 | - | - |
| Solid Waste Disposal Improvements | | | | | | |
| Flood Drainage Improvements | | | | | | |
| Other Infrastructure | | | | | | |
| Public Services (General) | | | | | | |
| Senior Services | | | | | | |
| Handicapped Services | | | | | | |
| Legal Services | | | | | | |
| Youth Services | | | | | | |
| Child Care Services | | | | | | |
| Transportation Services | | | | | | |
| Substance Abuse Services | | | | | | |
| Employment/Training Services | | | | | | |
| Health Services | | | | | | |
| Lead Hazard Screening | | | | | | |
| Crime Awareness | | | | | | |
| Fair Housing Activities | | | | | | |
| Tenant Landlord Counseling | | | | | | |
| Other Services | | | | | | |
| Economic Development (General) | | | | | | |
| C/I Land Acquisition/Disposition | | | | | | |
| C/I Infrastructure Development | | | | | | |
| C/I Building Acq/Const/Rehab | | | | | | |
| Other C/I | | | | | | |
| ED Assistance to For-Profit | | | | | | |
| ED Technical Assistance | | | | | | |
| Micro-enterprise Assistance | | | | | | |
| Other | | | | | | |

*Assumes no acquisition costs for ROW.

Table 2C Summary of Specific Objectives
Grantee Name: City of Sandy Springs

| Availability/Accessibility of Decent Housing (DH-1) | | | | | | | |
|--|--|------|------------------------|---|---------------|-------------------|---|
| Specific Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed | |
| DH1.1 | N/A | N/A | 2008 | N/A | N/A | N/A | % |
| | | | 2009 | N/A | N/A | N/A | % |
| | | | 2010 | N/A | N/A | N/A | % |
| | | | 2011 | N/A | N/A | N/A | % |
| | | | 2012 | N/A | N/A | N/A | % |
| | | | MULTI-YEAR GOAL | | | | |
| Affordability of Decent Housing (DH-2) | | | | | | | |
| DH2.1 | N/A | N/A | 2008 | N/A | N/A | N/A | % |
| | | | 2009 | N/A | N/A | N/A | % |
| | | | 2010 | N/A | N/A | N/A | % |
| | | | 2011 | N/A | N/A | N/A | % |
| | | | 2012 | N/A | N/A | N/A | % |
| | | | MULTI-YEAR GOAL | | | | |
| Sustainability of Decent Housing (DH-3) | | | | | | | |
| DH3.1 | N/A | N/A | 2008 | N/A | N/A | N/A | % |
| | | | 2009 | N/A | N/A | N/A | % |
| | | | 2010 | N/A | N/A | N/A | % |
| | | | 2011 | N/A | N/A | N/A | % |
| | | | 2012 | N/A | N/A | N/A | % |
| | | | MULTI-YEAR GOAL | | | | |
| Availability/Accessibility of Suitable Living Environment (SL-1) | | | | | | | |
| SL1.1 | Improved accessibility for each CDBG LMI target area by providing a suitable living environment with new sidewalks | CDBG | 2008 | # of LMI residents provided with area sidewalks | 4,108* | | % |
| | | | 2009 | | | % | |
| | | | 2010 | | | % | |
| | | | 2011 | | | % | |
| | | | 2012 | | | % | |
| | | | MULTI-YEAR GOAL | | | | |
| Affordability of Suitable Living Environment (SL-2) | | | | | | | |
| SL2.1 | N/A | N/A | 2008 | N/A | N/A | N/A | % |
| | | | 2009 | N/A | N/A | N/A | % |
| | | | 2010 | N/A | N/A | N/A | % |
| | | | 2011 | N/A | N/A | N/A | % |
| | | | 2012 | N/A | N/A | N/A | % |
| | | | MULTI-YEAR GOAL | | | | |
| Sustainability of Suitable Living Environment (SL-3) | | | | | | | |
| SL3.1 | N/A | N/A | 2008 | N/A | N/A | N/A | % |
| | | | 2009 | N/A | N/A | N/A | % |
| | | | 2010 | N/A | N/A | N/A | % |
| | | | 2011 | N/A | N/A | N/A | % |
| | | | 2012 | N/A | N/A | N/A | % |
| | | | MULTI-YEAR GOAL | | | | |

*Anticipated beneficiaries at the multiyear sidewalk project's completion.

Table 3A: Summary of Specific Annual Objectives
Grantee: City of Sandy Springs

| Availability/Accessibility of Decent Housing (DH-1) | | | | | | | |
|---|---|------------------------|----------------|------------------------|-----------------|---------------|-------------------|
| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| DH1.1 | N/A | - | 2008 | N/A | N/A | N/A | % |
| | | - | 2009 | N/A | N/A | N/A | % |
| | | - | 2010 | N/A | N/A | N/A | % |
| | | - | 2011 | N/A | N/A | N/A | % |
| | | - | 2012 | N/A | N/A | N/A | % |
| | | - | Multiyear Goal | | N/A | N/A | % |
| Affordability of Decent Housing (DH-2) | | | | | | | |
| DH2.1 | N/A | - | 2008 | N/A | N/A | N/A | % |
| | | - | 2009 | N/A | N/A | N/A | % |
| | | - | 2010 | N/A | N/A | N/A | % |
| | | - | 2011 | N/A | N/A | N/A | % |
| | | - | 2012 | N/A | N/A | N/A | % |
| | | - | Multiyear Goal | | N/A | N/A | % |
| Sustainability of Decent Housing (DH-3) | | | | | | | |
| DH3.1 | N/A | - | 2008 | N/A | N/A | N/A | % |
| | | - | 2009 | N/A | N/A | N/A | % |
| | | - | 2010 | N/A | N/A | N/A | % |
| | | - | 2011 | N/A | N/A | N/A | % |
| | | - | 2012 | N/A | N/A | N/A | % |
| | | - | Multiyear Goal | | N/A | N/A | % |
| Availability/Accessibility of Suitable Living Environment (SL-1) | | | | | | | |
| SL1.1 | Improved accessibility for each CDBG LMI target area by providing a suitable living environment with new sidewalks to LMI residents | CDBG entitlement funds | 2008 | LMI Persons | 0 assisted | 0 | 0% |
| | | | 2009 | LMI Persons | 0 assisted | 0 | 0% |
| | | | 2010 | LMI Persons | 2,743 assisted | TBD | 30% |
| | | | 2011 | LMI Persons | 552 assisted | TBD | 60% |
| | | | 2012 | LMI Persons | 813 assisted | TBD | 100% |
| | | | Multiyear goal | | 4,108 assisted | TBD | - |
| Affordability of Suitable Living Environment (SL-2) | | | | | | | |
| SL2.1 | N/A | - | 2008 | N/A | N/A | N/A | % |
| | | - | 2009 | N/A | N/A | N/A | % |
| | | - | 2010 | N/A | N/A | N/A | % |
| | | - | 2011 | N/A | N/A | N/A | % |
| | | - | 2012 | N/A | N/A | N/A | % |
| | | - | Multiyear Goal | | N/A | N/A | % |

Table 3A: Summary of Specific Annual Objectives-cont'd
Grantee: City of Sandy Springs

| Sustainability of Suitable Living Environment (SL-3) | | | | | | | |
|---|-----|-----------------|----------------|------------------------|-----------------|---------------|-------------------|
| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| SL3.1 | N/A | - | 2008 | N/A | N/A | N/A | % |
| | | - | 2009 | N/A | N/A | N/A | % |
| | | - | 2010 | N/A | N/A | N/A | % |
| | | - | 2011 | N/A | N/A | N/A | % |
| | | - | 2012 | N/A | N/A | N/A | % |
| | | - | Multiyear Goal | | N/A | N/A | % |
| Availability/Accessibility of Economic Opportunity | | | | | | | |
| EO1.1 | N/A | - | 2008 | N/A | N/A | N/A | % |
| | | - | 2009 | N/A | N/A | N/A | % |
| | | - | 2010 | N/A | N/A | N/A | % |
| | | - | 2011 | N/A | N/A | N/A | % |
| | | - | 2012 | N/A | N/A | N/A | % |
| | | - | Multiyear Goal | | N/A | N/A | % |
| Affordability of Economic Opportunity (EO-2) | | | | | | | |
| EO2.1 | N/A | - | 2008 | N/A | N/A | N/A | % |
| | | - | 2009 | N/A | N/A | N/A | % |
| | | - | 2010 | N/A | N/A | N/A | % |
| | | - | 2011 | N/A | N/A | N/A | % |
| | | - | 2012 | N/A | N/A | N/A | % |
| | | - | Multiyear Goal | | N/A | N/A | % |
| Sustainability of Economic Opportunity | | | | | | | |
| EO3.1 | N/A | - | 2008 | N/A | N/A | N/A | % |
| | | - | 2009 | N/A | N/A | N/A | % |
| | | - | 2010 | N/A | N/A | N/A | % |
| | | - | 2011 | N/A | N/A | N/A | % |
| | | - | 2012 | N/A | N/A | N/A | % |
| | | - | Multiyear Goal | | N/A | N/A | % |
| Neighborhood Revitalization (NR-1) | | | | | | | |
| NR1.1 | N/A | - | 2008 | N/A | N/A | N/A | % |
| | | - | 2009 | N/A | N/A | N/A | % |
| | | - | 2010 | N/A | N/A | N/A | % |
| | | - | 2011 | N/A | N/A | N/A | % |
| | | - | 2012 | N/A | N/A | N/A | % |
| | | - | Multiyear Goal | | N/A | N/A | % |
| Other (O-1) | | | | | | | |
| O1.1 | N/A | - | 2008 | N/A | N/A | N/A | % |
| | | - | 2009 | N/A | N/A | N/A | % |
| | | - | 2010 | N/A | N/A | N/A | % |
| | | - | 2011 | N/A | N/A | N/A | % |
| | | - | 2012 | N/A | N/A | N/A | % |
| | | - | Multiyear Goal | | N/A | N/A | % |

Table 3B
Annual Affordable Housing Completion Goals

| Grantee Name: Sandy Springs Program Year: 2008-12 | Expected Annual Number of Units To Be Completed | Actual Annual Number of Units Completed | Resources used during the period | | | |
|--|--|---|----------------------------------|--------------------------|--------------------------|--------------------------|
| | | | CDBG | HOME | ESG | HOPWA |
| BENEFICIARY GOALS (Sec. 215 Only) | | | | | | |
| Homeless households | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Non-homeless households | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Special needs households | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Sec. 215 Beneficiaries* | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| RENTAL GOALS (Sec. 215 Only) | | | | | | |
| Acquisition of existing units | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Rental | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Table 3B-cont'd
Annual Affordable Housing Completion Goals

| | | | | | | |
|--|-----|-----|--------------------------|--------------------------|--------------------------|--------------------------|
| HOME OWNER GOALS (Sec. 215 Only) | | | | | | |
| Acquisition of existing units | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | | |
| Production of new units | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | | |
| Rehabilitation of existing units | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | | |
| Homebuyer Assistance | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Owner | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only) | | | | | | |
| Acquisition of existing units | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Homebuyer Assistance | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Combined Total Sec. 215 Goals* | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Table 3B-cont'd
Annual Affordable Housing Completion Goals

| | | | | | | |
|--|-----|-----|--------------------------|--------------------------|--------------------------|--------------------------|
| OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing) | | | | | | |
| Annual Rental Housing Goal | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Annual Owner Housing Goal | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Overall Housing Goal | N/A | N/A | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

IDIS REPORTS

Integrated Disbursement and Information System (IDIS) reports are required by HUD to be included in the City's 2012 CAPER. HUD's protocol for reporting how CDBG funds have benefitted LMI residents requires that beneficiaries be served for 12 months by the project before they are reported in IDIS. Actual LMI residents benefitted will not show in IDIS reports until the first year following the completion of Phase II of the sidewalk construction project. Actual beneficiaries of the project for Phase I will not be reported until the first year following its completion. Other IDIS reports show the status of fund availability and other project information.

The following IDIS reports can be found as hard copies in the Appendix to the CAPER:

- PR01: HUD Grants and Program Income
- PR03: Activity Summary (GPR) for Grantee
- PR06: Summary of Con Plan Projects for Report Year
- PR23: Summary of Accomplishments
- PR26: CDBG Financial Summary
- PR83: CDBG Performance Measures Report

The IDIS Reports were run on July 29, 2013.

OTHER REPORTS

Section 3

Section 3 of the Housing and Urban Development Act of 1968 (24 CFR Part 135) recognizes the Community Development Block Grant (CDBG) Program as a source of considerable federal funding invested in communities each year. Section 3 is intended to ensure that when employment and contracting opportunities are generated from this investment, new employees that are hired or contracts that are awarded through CDBG-funded projects, **to the greatest extent feasible**, will be directed to Section 3 residents or Section 3 businesses.

Section 3 regulations apply to the City of Sandy Springs' CDBG Program. However, it is important to note that Section 3 **only applies** to CDBG-funded projects when the following three (3) conditions are met:

1. The City of Sandy Springs invests **more than** \$200,000 in a public construction project, or in professional services work arising from a public construction project, funded with CDBG;
2. **New** personnel will be hired by a contractor or subcontractor for this specific project; and
3. A project contract awarded to a contractor or subcontractor will be **more than** \$100,000.

When **all three** of these project conditions are met, **preference in hiring** must be given to low- and very low-income persons and/or businesses owned by these persons or who substantially employ these persons to the greatest extent feasible. If these three conditions are not met, Section 3 regulations **do not apply** to the project.

The multiyear sidewalk project commenced construction of the second phase of the sidewalk project in May 2013. At the time of construction contract award, Section 3 requirements will apply. The contractor, Pinnacle International, hired no new employees and has not met the conditions that trigger Section 3. For the surveying and design contract with Mulkey Engineers and Consultants, Section 3 requirements were triggered; however, no new personnel were hired by the design firm or its subcontractors to perform the work, and none of the subcontracts were greater than \$100,000.

A Section 3 report has been included with the CAPER as required by HUD and submitted electronically using the online Section 3 Form 60002 on page 41.

2012 Consolidated Annual Performance and Evaluation Report (CAPER)



CITY OF SANDY SPRINGS, GA Report has been submitted.

July 30, 2013

Section 3 Summary Report

Economic Opportunities for Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

***HUD Field Office**
: ATLANTA, GA

See Public Reporting Burden Statement below
General Instructions

***1. Recipient Name**
: City of Sandy Springs

Recipient Address
: 7840 Roswell Road *Street*
Sandy Springs *City*
Georgia *State*
30350 *Zip (or Postal Code)*

***2. Agency ID :**

4. Contact Person
: Angela Parker

***3. Total Amount of Award:** \$ 237,231
Amount of All Contracts Awarded: \$ 0

5. Phone: 770-730-5600
Fax: 770-206-1562
E-Mail: angela.parker@sandyspringsga.gov

***6. Reporting Period:**
2012

***7. Date Report Submitted**
: 07/30/2013

***8. Program Code**
Name: 7-CDBG-Entitlement

***= Mandatory Field**

| | | |
|--|--------------------------------------|--|
| Program Codes: | 1 = Flexible Subsidy | 2 = Section 202/811 |
| 3A = Public/Indian Housing Development | 3B = Public/Indian Housing Operation | 3C = Public/Indian Housing Modernization |
| 4 = Homeless Assistance | 5 = HOME Assistance | 6 = HOME-State Administered |
| 7 = CDBG-Entitlement | 8 = CDBG-State Administered | 9 = Other CD Programs |
| 10= Other Housing Programs | | |

| Part 1. Employment and Training* | | | | | |
|----------------------------------|-----------------------------|---|---|---|---|
| A Job Category | B Number of New Hires | C Number of New Hires that are Sec.3 Residents | D % of Section 3 New Hires (optional) | E % of Total Staff Hours for Section 3 Employees (optional) | F Number of Section 3 Trainees |
| Professionals | 0 | 0 | 0% | 0% | 0 |
| Technicians | 0 | 0 | 0% | 0% | 0 |
| Office and Clerical | 0 | 0 | 0% | 0% | 0 |
| Officials and Managers | 0 | 0 | 0% | 0% | 0 |
| Sales | 0 | 0 | 0% | 0% | 0 |
| Craft Workers (skilled) | 0 | 0 | 0% | 0% | 0 |
| Operatives (semiskilled) | 0 | 0 | 0% | 0% | 0 |
| Laborers (unskilled) | 0 | 0 | 0% | 0% | 0 |
| Service Workers | 0 | 0 | 0% | 0% | 0 |
| Other (List) | 0 | 0 | 0% | 0% | 0 |
| Total (Read-Only) | 0 | 0 | | | 0 |

Part II. Contracts Awarded

1. Construction Contracts:

- A. *Total dollar amount of all construction contracts awarded \$ 0
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses (Read-Only) %
- D. Total number of Section 3 businesses receiving construction contracts |

2. Non-Construction Contracts:

- A. *Total dollar amount of all non-construction contracts awarded \$
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses (Read-Only) %
- D. Total number of Section 3 businesses receiving non-construction contracts |

Part III. Summary of Efforts

Indicate the efforts made to direct employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, to low- and very low-income persons, particularly those who are recipients of government assistance for housing.

(Select **YES** to all that apply. If a selection has not been made, Default is **NO**)

Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Other Efforts; Please describe.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

APPENDIX

The 2012 CAPER Appendix includes IDIS reports required for the annual report, the public advertising notices required by the Citizen Participation Plan, and the CAPER Checklist for Fair Housing. Those documents are available as a separate pdf file with the draft copy posted to the City's website at www.sandyspringsga.gov on the Community Development Department webpage.

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

| Program | Fund Type | Grantee Name | Grant Number | Authorized Amount | Suballocated Amount | Amount Committed to Activities | Net Drawn Amount | Available to Commit | Available to Draw |
|-----------------------|-----------|--------------------------------|--------------------------------|-----------------------|---------------------|--------------------------------|-----------------------|---------------------|---------------------|
| CDBG | EN | SANDY SPRINGS | B08MC130016 | \$540,875.00 | \$0.00 | \$540,875.00 | \$540,875.00 | \$0.00 | \$0.00 |
| | | | B09MC130016 | \$539,982.00 | \$0.00 | \$539,982.00 | \$539,982.00 | \$0.00 | \$0.00 |
| | | | B10MC130016 | \$581,336.00 | \$0.00 | \$581,336.00 | \$581,336.00 | \$0.00 | \$0.00 |
| | | | B11MC130016 | \$489,289.00 | \$0.00 | \$489,289.00 | \$282,453.23 | \$0.00 | \$206,835.77 |
| | | | B12MC130016 | \$421,709.00 | \$0.00 | \$421,709.00 | \$0.00 | \$0.00 | \$421,709.00 |
| | | SANDY SPRINGS Subtotal: | | \$2,573,191.00 | \$0.00 | \$2,573,191.00 | \$1,944,646.23 | \$0.00 | \$628,544.77 |
| | | EN Subtotal: | | \$2,573,191.00 | \$0.00 | \$2,573,191.00 | \$1,944,646.23 | \$0.00 | \$628,544.77 |
| CDBG-R | EN | SANDY SPRINGS | B09MY130016 | \$146,909.00 | \$0.00 | \$146,909.00 | \$146,909.00 | \$0.00 | \$0.00 |
| | | | SANDY SPRINGS Subtotal: | | \$146,909.00 | \$0.00 | \$146,909.00 | \$146,909.00 | \$0.00 |
| | | EN Subtotal: | | \$146,909.00 | \$0.00 | \$146,909.00 | \$146,909.00 | \$0.00 | \$0.00 |
| GRANTEE TOTALS | | | | \$2,720,100.00 | \$0.00 | \$2,720,100.00 | \$2,091,555.23 | \$0.00 | \$628,544.77 |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
SANDY SPRINGS

Date: 29-Jul-2013
Time: 16:41
Page: 1

PGM Year: 2010
Project: 0001 - Roswell Road Multiyear Sidewalk Improvements Program (Phase I construction)
IDIS Activity: 9 - Phase I sidewalk construction

Status: Completed 2/27/2013 12:00:00 AM
Location: 7840 Roswell Rd Building 500 Sandy Springs, GA 30350-6877

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 10/27/2010

Description:
 2010 CDBG Multiyear Sidewalk Improvements Program - Phase I Construction

Financing

Funded Amount: 581,336.00
 Drawn Thru Program Year: 581,336.00
 Drawn In Program Year: 182,758.88

Proposed Accomplishments

People (General) : 2,743
 Total Population in Service Area: 10,283
 Census Tract Percent Low / Mod: 42.20

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2010 | Phase I sidewalk construction bid preparation commenced. Invitation to bid announced May 2011. Contract awarded to Tople Construction September 2011. Construction commenced December 2011. 2010 CDBG funds completely expended 02/27/13. | |

PGM Year: 2011
Project: 0001 - Roswell Road Multiyear Sidewalk Improvements Program
IDIS Activity: 12 - Sidewalk construction including surveying, field support, etc.

Status: Open
Location: 7840 Roswell Rd Bldg 500 Building 500 Sandy Springs, GA 30350-4891

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 10/31/2012

Description:

Financing

Funded Amount: 489,289.00
 Drawn Thru Program Year: 282,453.23
 Drawn In Program Year: 282,453.23

Proposed Accomplishments

People (General) : 2,743
 Total Population in Service Area: 10,283
 Census Tract Percent Low / Mod: 42.20

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

| | | |
|------|--|--|
| 2011 | Phase I sidewalk construction completed --- 2013. Hightower Trail sidewalk construction bid preparation commenced. Invitation to bid February 2013. Contract awarded --- 2013. Construction commenced --- 2013. 2011 CDBG funds completely expended --- (\$293,842.11 remaining as of 03/20/13). | |
|------|--|--|

PGM Year: 2012

Project: 0001 - Roswell Road Multiyear Sidewalk Improvements Program

IDIS Activity: 13 - Sidewalk construction including surveying, field support, etc.

Status: Open

Location: 7840 Roswell Rd Bldg 500 Building 500 Sandy Springs, GA 30350-4891

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/31/2012

Description:

Financing

Funded Amount: 421,709.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 2,743

Total Population in Service Area: 10,283

Census Tract Percent Low / Mod: 42.20

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$1,492,334.00

Total Drawn Thru Program Year: \$863,789.23

Total Drawn In Program Year: \$465,212.11

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
 Grantee: SANDY SPRINGS

| Plan Year | IDIS Project | Project Title and Description | Program | Metrics | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|-----------|--------------|--|---------|---------|------------------|------------------|-------------------------------|--------------------------|-----------------------------|
| 2012 | 1 | Roswell Road Multiyear Sidewalk Improvements Program | CDBG | | \$421,709.00 | \$421,709.00 | \$0.00 | \$421,709.00 | \$0.00 |
| | | Continuation of construction for multiyear sidewalk project. | | | | | | | |



SANDY SPRINGS

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Underway Count | Underway Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|------------------------------------|---|----------------|-------------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Public Facilities and Improvements | Sidewalks (03L) | 2 | \$282,453.23 | 1 | \$182,758.88 | 3 | \$465,212.11 |
| | Total Public Facilities and Improvements | 2 | \$282,453.23 | 1 | \$182,758.88 | 3 | \$465,212.11 |
| Grand Total | | 2 | \$282,453.23 | 1 | \$182,758.88 | 3 | \$465,212.11 |



SANDY SPRINGS

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|---|----------------------------|-------------------|------------------------|----------------------------|
| Public Facilities and Improvements | Sidewalks (03L) | Persons | 10,283 | 10,283 | 20,566 |
| | Total Public Facilities and Improvements | | 10,283 | 10,283 | 20,566 |
| Grand Total | | | 10,283 | 10,283 | 20,566 |



SANDY SPRINGS

CDBG Beneficiaries by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.



SANDY SPRINGS

CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2012
SANDY SPRINGS , GA

DATE: 07-29-13
TIME: 17:01
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 672,048.10 |
| 02 ENTITLEMENT GRANT | 421,709.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 RETURNS | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 1,093,757.10 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 465,212.11 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 465,212.11 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 0.00 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 465,212.11 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 628,544.99 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 465,212.11 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 465,212.11 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2010 PY: 2011 PY: 2012 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 0.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 0.00 |
| 32 ENTITLEMENT GRANT | 421,709.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 421,709.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 0.00% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 0.00 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 0.00 |
| 42 ENTITLEMENT GRANT | 421,709.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 421,709.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 0.00% |

Fair Housing CAPER Checklist

U.S. Department of Housing & Urban Development Office of Fair Housing & Equal Opportunity

Grantee Evaluated: City of Sandy Springs

HUD Project Number: B-12-MC-13-0016

Date of CAPER: September 3, 2013

Period Covered by CAPER: July 1, 2012-June 30, 2013

A. Background Information

1. Total yearly CPD funding amount to grantee: \$421,709

2. Was any funding to Fair Housing activities?

Yes; Amount & percentage of funding allocated to Fair Housing: \$_____ %_____*

*Percentage represents amount of funds devoted to Fair Housing as a percentage of total CPD funding. Information found on page_____ of the CAPER document.

Name of Fair Housing Agencies Funded:

N/A

Fair Housing Activities Funded:

Creation, development, and printing of Fair Housing brochure for the Community Assistance Center (CAC) and multifamily developments throughout the City. Funded through City's general fund, not CDBG allocation.

Activities funded specifically to address identified impediments:

| Activity | Amount |
|--|------------------------|
| Staff provided brochures in English and Spanish to Community Assistance Center [CAC] and 70+ multifamily developments located within the project area. | Approximately \$300.00 |
| | |

No

B. Qualitative Review

1. How do the activities proposed during this planning year demonstrate progress in addressing the identified needs of minorities, people with disabilities, and other protected class populations?

The brochures provided information on fair housing law, how to identify discriminatory actions, and how to file a Fair Housing complaint.

2. Describe the resources made available, the investment of resources, the geographical distribution and location of investments, the families and persons assisted, including the racial and ethnic status of persons assisted.

1000 brochures were printed in English and Spanish and distributed to 70+ multifamily developments within the project area and to the Community Assistance Center [CAC]. These brochures provided information on fair housing law, how to identify discriminatory actions, and how to file a Fair Housing complaint.

3. Describe the actions taken to affirmatively further Fair Housing.

The City has continued to work with the largest community service provider in preparation of Fair Housing Information for both its website and the brochure. Both of these items affirmatively further Fair Housing as discussed in item B.1. above.

4. Evaluate the progress in meeting specific objectives of providing affordable housing, including the numbers and types of families served (including the number of extremely low-income, low-income, moderate income, and middle-income persons served).

N/A. The Consolidated Planning process identified infrastructure improvements as Priority #1 in the target areas along the Roswell Road corridor where the City's low- and moderate-income [LMI] residents are concentrated in multifamily neighborhoods.

5. Compare the proposed versus actual outcomes for each outcome measure submitted with the Consolidated Plan. If applicable, discuss why progress was not made toward meeting goals and objectives.

Phase I of the Multiyear Sidewalk Project was completed May 2013.

6. Is the amount/percentage of money devoted to Fair Housing in item A.2. above consistent with the Annual Action Plan projections for the past year? If no, provide explanation.

- Yes
 No

7. Describe the types of activities carried out by Fair Housing project (e.g. number of clients assisted, the outreach/education undertaken, the number of complaints referred to HUD or local civil rights agency for Fair Housing issues).

1000 brochures were printed in English and Spanish and distributed to 70+ multifamily developments within the project area and to the Community Assistance Center [CAC]. These brochures provided information on fair housing law, how to identify discriminatory actions, and how to file a Fair Housing complaint.

C. Demographic Characteristics of Jurisdiction

| Race | Total Race | | Hispanic or Latino | |
|--|------------|-----|--------------------|--|
| | | | | |
| American Indian or Alaska Native | 275 | .3% | | |
| Asian | 4,702 | 5% | | |
| Black or African American | 18,724 | 20% | | |
| Native Hawaiian or Other Pacific Islander | 42 | 0% | | |
| White | 61,051 | 65% | | |
| American Indian or Alaska Native and White | | | | |
| Asian and White | | | | |
| Black or African American and White | | | | |
| American Indian or Alaska Native and Black or African American | | | | |
| *Other Multiple Race combinations greater than one percent (Specify) | | | | |
| Balance of Individuals Reporting More than One Race | | | | |
| Total | | | | |
| Single Parent/Female | | | | |
| Persons with Disabilities | | | | |
| Large Families | | | | |

D. Citizen Participation

1. Was citizen participation solicited in the CAPER preparation process?

- Yes
- No

a. What steps in the CAPER preparation were taken to affirmatively solicit participation from protected classes, including racial, ethnic, and religious minorities, families with children, and persons with disabilities?

The CAPER comment period was advertised in the Sandy Springs Neighbor, which is distributed to businesses throughout the City, as well as the Fulton Daily Report and on City's website. Hard copies were provided for review at Sandy Springs City Hall (7840 Roswell Road Building 500, Sandy Springs, GA 30350), Dorothy C. Benson Senior Multipurpose Complex (6500 Vernon Woods Drive, Sandy Springs, GA 30328), and Sandy Springs Library (395 Mt Vernon Highway NE, Sandy Springs, GA 30328).

b. Describe affirmative steps to solicit participation, name the participants and/or participant organizations, input received, and whether it was considered and the outcome of the comments.

The CAPER comment period was advertised in the Sandy Springs Neighbor, which is distributed to businesses throughout the City, as well as the Fulton Daily Report and on City's

website. Hard copies were provided for review at Sandy Springs City Hall (7840 Roswell Road Building 500, Sandy Springs, GA 30350), Dorothy C. Benson Senior Multipurpose Complex (6500 Vernon Woods Drive, Sandy Springs, GA 30328), and Sandy Springs Library (395 Mt Vernon Highway NE, Sandy Springs, GA 30328).

2. Was the notice concerning community meetings and comment made to the Limited English Proficient (LEP) population in languages other than English and was the notice distributed in ways to reach that population?

- Yes (Describe)
 No

3. Was the Notice submitted with the CAPER?

- Yes
 No

4. Did the notice concerning community meetings and comment indicate that alternative formats were available when needed for persons with disabilities?

- Yes (Describe the efforts)

The ads provided referred reviewers to the City's CDBG webpage, which has details on how persons with disabilities can receive alternative formats.

- No

E. Fair Housing

1. What activities reported in the CAPER address the impediments identified in the Action Plan, Consolidated Plan, or Analysis of Impediments to Fair Housing?

The continuation of the City's multi-year sidewalk project addresses the City of Sandy Springs' 2008-12 Consolidated Plan and 2012 Annual Action Plan identified infrastructure improvements as Priority #1 in the target areas along the Roswell Road corridor where the City's low- and moderate-income [LMI] residents are concentrated in multi-family neighborhoods. These neighborhoods predominately consist of minority populations and the proposed infrastructure improvements meet the local objectives and priority needs by increasing residents' access to retail, transit, health, and other services.

The brochures were designed for and given to the Community Assistance Center [CAC] which will expand the knowledge of fair housing law, discriminatory actions, and how to file a complaint to protected populations that may not have any other means to access such information.

2. Which of these impediments have been partially addressed, but needs additional actions?

The four potential impediments identified in the City's AI will continuously need to be addressed due to the ongoing nature of the issue.

3. Are there significant impediments to fair housing choice affecting one or more of the federal protected classes, which were not addressed in this year's CAPER (but are identified in the AI or previous CAPERs)?

- Yes (Identify impediment and explain)
 No

4. Have new impediments been identified as actions were taken to address previously identified impediments?

- Yes (Describe)
 No

F. Activities/Benefits

1. Overall, are racial and ethnic minorities benefiting from the grantee's direct benefit activities in at least relative proportion to such groups' representation in the jurisdiction's population?

- Yes
 No

Comments: The City's brochure project works to address impediments directly impacting protected populations.

2. Are people with disabilities benefiting from the grantee's direct benefit activities in at least relative proportion to such groups' representation in the jurisdiction's population?

- Yes
 No

Comments: The City's brochure project works to address impediments directly impacting protected populations.

3. Indirect Benefit Activities

Are indirect benefit activities (e.g. street improvements, curbs, and gutters) consistent with what was proposed in the Annual Action Plan?

- Yes
 No

Comments: The continuation of the City's multi-year sidewalk project addresses the City of Sandy Springs' 2008-12 Consolidated Plan and 2012 Annual Action Plan identified infrastructure

improvements as Priority #1 in the target areas along the Roswell Road corridor where the City's low- and moderate-income [LMI] residents are concentrated in multi-family neighborhoods.

4. Are programs progressing at a significantly slower pace in project areas that can be identified with particular racial, ethnic, or other characteristics of protected classes (e.g. given lower priority for beginning use of resources, etc.)?

- Yes
 No

Comments:

5. Have public areas in all construction and rehabilitation projects been made accessible to persons with disabilities?

- Yes
 No

If yes, is the progress of such activities reasonably consistent with the progress of other indirect benefit activities?

- Yes
 No

Comments:

**Sandy Springs Consolidated Performance and Evaluation Report Schedule (CAPER)
Due September 30, 2013 (Proposed submission: September 13, 2013)**

| No. | Complete | Date | Item | Action |
|------------|--------------------------|--------------|--|--|
| 1. | <input type="checkbox"/> | June 30 | CDBG Program Year Completed | |
| 2. | <input type="checkbox"/> | July 1-20 | Prepare Draft CAPER | Use previous CAPER as template. |
| 3. | <input type="checkbox"/> | August 8 | Create CAPER schedule | CAPER is due to HUD 90 days after program year closes (September 30). |
| 4. | <input type="checkbox"/> | August 9 | Send Advertisements for CAPER Draft 15-day comment period | Fulton Daily Report – ad to run August 14 Sandy Springs Neighbor – ad to run August 14 Mundo Hispanico – ad to run August 14 |
| 5. | <input type="checkbox"/> | August 14 | CAPER Draft available for public input | Post on Website Post at City Hall, Benson Center, & Library |
| 6. | <input type="checkbox"/> | August 15 | Public Comment Period Begins | |
| 7. | <input type="checkbox"/> | August 29 | Public Comment Period Ends | |
| 8. | <input type="checkbox"/> | August 9 | Public Hearing Advertisement | Fulton Daily Report – ad to run August 14 Sandy Springs Neighbor – ad to run August 14 Mundo Hispanico – ad to run August 14 |
| 9. | <input type="checkbox"/> | August 16 | Submit Agenda Item to Director | |
| 10. | <input type="checkbox"/> | August 20 | Submit Agenda Item to City Clerk | |
| 11. | <input type="checkbox"/> | September 3 | City Council meeting | City council holds public hearing and approves staff request to submit CAPER to HUD. |
| 12. | <input type="checkbox"/> | September 13 | Submit 2012 CAPER | Deliver to HUD office. |
| 13. | <input type="checkbox"/> | September 30 | Submittal Deadline | CAPER must be submitted no later than this date. |