

To: John McDonough, City Manager

From: Angela Parker, Director, Department of Community Development 

Date: October 1, 2013 for Submission onto the October 15, 2013 City Council Regular Meeting Agenda

Subject: Adoption of the Annual Capital Improvements Element (CIE) Update.

Department of Community Development Recommendation:

APPROVAL of a Resolution for Adoption of the Annual Capital Improvements Element (CIE) Update.

Background:

The Annual Financial Report has been adjusted to reflect the accurate 2013 beginning balances, impact fees collected and accrued interest for each public facility type.

All local governments that utilize an impact fee system under the Georgia Development Impact Fee Act (GDIFA) must include a Capital Improvements Element (CIE) in their comprehensive plans and update the Capital Improvements Element (CIE) portion of their plan annually. The City of Sandy Springs is required to approve an annual update to a Capital Improvements Element and Short Term Work Program by October 31, 2013.

Discussion:

The draft has been reviewed by both the Atlanta Regional Commission (ARC) and the Department of Community Affairs (DCA), both agencies have found the City of Sandy Springs has adequately addresses applicable requirements.

Renewal of Qualified Local Government (QLG) status is contingent upon official adoption of the Capital Improvement Element (CIE) Short Term Work Program (STWP) Annual Update and as an amendment to the City's Comprehensive Plan. Upon receiving notification that the Capital Improvement Element (CIE) Short Term Work Program (STWP) Annual Update has been adopted, Department of Community Affairs (DCA) will renew the City's Qualified Local Government (QLG) status.

Concurrent Review:

Wendell K. Willard, City Attorney

Attachments:

Resolution for Adoption of the 2013-2017 Capital Improvement Element (CIE)
Atlanta Regional Commission Letter- Dated September 16, 2013
Annual Financial Report 2013
Schedule of Improvements – STWP Addendum 2013

Reading: October 15, 2013

STATE OF GEORGIA
COUNTY OF FULTON

**RESOLUTION FOR THE ADOPTION OF THE 2013-2017 CAPITAL IMPROVEMENTS
ELEMENT (CIE) UPDATE**

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on October 15, 2013 at City Hall; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was approved by the Atlanta Regional Commission Regional Development Center on September 16, 2013.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby adopt the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2013-2017, as per the requirements of the Georgia Planning Act of 1989.

1.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution for the Adoption of the 2013-2017 Capital Improvements Element (CIE) Update.

2.

This Resolution is effective October 15, 2013; and

RESOLVED this the 15th day of October, 2013.

Approved:

Eva Galambos, Mayor

Attest:

Michael Casey, City Clerk
(Seal)



Sandy Springs, GA

September 16, 2013

SEP 24 2013

The Honorable Eva Galambos
Mayor, City of Sandy Springs
7840 Roswell Road
Sandy Springs, Georgia 30350

Director
Community Development Department

RE: 2013 Capital Improvements Element and Short-Term Work Program Annual Update

Dear Mayor Galambos,

We have completed the regional review of the 2013 Capital Improvements Element (CIE) and Short-Term Work Program (STWP) Annual Update for the City of Sandy Springs and are pleased to inform you that the Georgia Department of Community Affairs (DCA) has determined that the submittal is in compliance with the Development Impact Fee Act and Minimum Standards and Procedures for Local Comprehensive Planning.

Renewal of Qualified Local Government (QLG) status is contingent upon official adoption of the update as an amendment to the City's Comprehensive Plan. The update may be adopted at any time. Once adopted, please send us copies of the adoption resolution and the final adopted document so that we may forward those materials to DCA. Upon receiving notification that the update has been adopted, DCA will renew the City's QLG status.

I commend you and the City of Sandy Springs for your commitment to the comprehensive planning process. Please contact Jared Lombard at (404) 463-3302 or jlombard@atlantaregional.com if you have any questions or if we can provide further assistance.

Sincerely,

Dan Reuter
Community Development Division Chief, Atlanta Regional Commission

Enclosure

Cc: Angela Parker, Community Development Director, City of Sandy Springs



Andrew Smith

From: Jim Frederick <jim.frederick@dca.ga.gov>
Sent: Friday, September 13, 2013 8:47 AM
To: Dan Reuter; Jared Lombard; Andrew Smith; Jonathan Tuley
Cc: PEMD OPQG Administration
Subject: Sandy Springs CIE Annual Update Approval

Dan, Jared, Andrew and Jon,

Our staff has reviewed the Annual Capital Improvement Element (CIE) Update for the City of Sandy Springs and finds that it adequately addresses applicable requirements. The next step is for the local government to adopt the CIE Update. As soon as your office provides written notice that the CIE Update has been adopted and provides DCA with a digital copy of the final adopted version of this document, we will notify the City that its Qualified Local Government status has been extended.

Thanks,
Jim

Jim Frederick, Director
Office of Planning and Environmental Management
Georgia Department of Community Affairs
404-679-3105
jim.frederick@dca.ga.gov

City of Sandy Springs
ANNUAL FINANCIAL REPORT FOR 2013

Public Facility Type *	Total Impact Fee Fund	Transportation	Parks & Recreation	Public Safety
Service Area		City Wide	City Wide	City Wide
Beginning Impact Fee Fund Balance	\$1,548,928.53	\$1,385,163.00	\$21,285.00	\$142,480.53
Impact Fees Collected	\$465,399.66	\$351,841.69	\$54,285.00	\$59,272.97
Interest Income Current and Prior Years	\$2,178.67	\$1,948.32	\$29.94	\$200.41
Project Expenditures **	(\$300,000.00)	(\$300,000.00)	\$0.00	\$0.00
Administrative Costs ***	\$0.00	\$0.00	\$0.00	\$0.00
Impact Fee Refund	\$0.00	\$0.00	\$0.00	\$0.00
Ending Impact Fee Fund Balance	\$1,716,506.86	\$1,438,953.01	\$75,599.94	\$201,953.91
Impact Fees Encumbered	\$0.00	\$0.00	\$0.00	\$0.00

* Impact Fees are not collected for the following Public Facility types:

- Water Supply (Provided by City of Atlanta)
- Waste Water (Provided by Fulton Country)
- Libraries
- Storm water

** Project Expenditures relate to T0034 Morgan Falls Road Improvements

*** Impact Fees have not been collected for administrative costs

City of Sandy Springs
SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2013

Project Description	Service Area	Project Start Date	Project End Date	Estimate Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& Share)	Responsible party
FACILITY PROJECTS							
CC City Center / Infrastructure	City Wide	2010	2025	\$45,000,000	1%	Capital Improvement 100%	City Manager
R0001 N. Fulton Regional Radio System	City Wide	2013	2015	\$4,500,000	0%	Capital Improvement 100%	City Manager
REDEVELOPMENT							
Prepare Town Center Study	City Wide	2012	2012	\$350,000	0%	Operating Budget 100%	Community Development
PARKS AND RECREATION							
P0002 Abernathy-Greenway Rd	City Wide	2008	2020	\$9,644,209	0%	Capital Improvement 100%	Park & Recreation
P0011 Morgan Falls River Park	City Wide	2009	2015	\$500,000	0%	Capital Improvement 100%	Park & Recreation
P0015 Lost Corners	City Wide	2010	2014	\$1,500,000	0%	Capital Improvement 100%	Park & Recreation
P0019 Old Riverside Drive Park	City Wide	2011	2014	\$4,500,000	0%	Capital Improvement 100%	Park & Recreation
PUBLIC WORKS STORM WATER							
Storm water infrastructure repair	City Wide	2012	2022	\$25,000,000	0%	Storm Budget 50%	Public Works
COMMUNITY FACILITIES AND SERVICES							
Capital Improvements (CIE) annual update	City Wide	2009	2012	None	0%	Operating Budget 100%	Community Development
Report Impact Fee expenditures to DCA annually	City Wide	2012	2012	None	0%	Operating Budget 100%	Finance
LAND USE							
Apply for Livable Center Initiative Grant Fund	City Wide	2012	2013	None	0%	Operating Budget 100%	Public Works
Update Comprehensive Plan	City Wide	-	-	None	0%	Operating Budget 100%	Community Development
Revising Zoning Ordinance	City Wide	-	-	None	0%	Operating Budget 100%	Community Development
TRANSPORTATION - Existing Infrastructure							
T0010 Johnson Ferry @ Sandy Springs Circle	City Wide	2008	2014	\$840,000	0%	Capital Improvement 100%	Public Works
T0013 Roswell Road ATMS	City Wide	2008	2013	\$4,006,310	0%	Capital Improvement 100%	Public Works
T0026 Peachtree Dunwoody @ Abernathy design (intersection)	City Wide	2011	2015	\$1,500,000	0%	Capital Improvement 100%	Public Works
T0032 Peachtree Dunwoody Streetscape	City Wide	2010	2014	\$1,674,059	0%	Capital Improvement 100%	Public Works

City of Sandy Springs
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Project Description	Service Area	Project Start Date	Project End Date	Estimate Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& Share)	Responsible party
T0034 Morgan Falls Road	City Wide	2010	2013	\$3,200,000	10-20%	Capital Improvement 80-90%	Public Works
T0035 Chattahoochee Bridge	City Wide	2010	2012	\$360,000	0%	Capital Improvement 100%	Public Works
T0036 Trans Imp Program (TIP) MARTA	City Wide	2008	2014	\$1,737,500	0%	MARTA 100%	Public Works
T3000 Pavement Management Program	City Wide	2012	2013	\$5,348,914	0%	Capital Improvement 100%	Public Works
T6000 Sidewalk Program	City Wide	2012	2013	\$2,558,052	0%	Capital Improvement 100%	Public Works
T7000 Intersection & Operational	City Wide	2012	2013	\$1,017,656	0%	Capital Improvement 100%	Public Works
T9500 Traffic Management Program	City Wide	2008	2014	\$762,253	0%	Capital Improvement 100%	Public Works
Work with property owners to establish interparcel connectivity in downtown Sandy Springs	City Wide	2010	2014	None	-	No funding source	Transportation
IMPROVING CONGESTION BOTTLENECK / "HOT SPOTS"							
T0031 Roswell Road Bridge Widening I-285	City Wide	2010	2012	\$3,578,762	0%	Capital Improvement 20%/ GDOT 80%	Transportation
T0037 Reconstruction Northridge Road at SR 400 Interchange	City Wide	2012	2014	\$10,500,000	0%	Capital Improvement 5%/ SRTA-GDOT 95%	Transportation
T0038 Abernathy Ramp Extension on GA400	City Wide	2011	2013	\$2,000,000	0%	SRTA/GDOT 100%	Public Works
T0039 Spalding @ Mt. Vernon Inter & Constr Design	City Wide	2011	2013	\$900,000	0%	Capital Improvement 100%	Public Works
T0040 Glenridge Widening	City Wide	2011	2014	\$500,000	0%	Capital Improvement 100%	Public Works
T0045 Windsor Parkway Realignment	City Wide	2013	2014	\$4,000,000	36%	Capital Improvement 64%	Public Works
Reconstruct Riverside Drive at I-285	City Wide	2011	2012 or 2014	\$2,000,000	0%	GDOT 100%	Transportation
PARK ONCE AND CIRCULATE IN DOWNTOWN SANDY SPRINGS VIA TRANSIT AND PEDESTRIAN MODES							
T0006 Sandy Springs Circle @ Hammond Drive Ped E	City Wide	2010	2014	\$2,003,532	0%	Capital Improvement 100%	Public Works
T0008 Roswell Road Streetscape	City Wide	2011	2012	\$2,294,987	0%	Capital Improvement 100%	Public Works
T0012 RRSS-Johnson Ferry-Abernathy	City Wide	2012	2014	\$4,475,180	0%	Capital Improvement 100%	Public Works
CC009/CC010 Sandy Springs Circle Phase I and II	City Wide	2012	2014	\$4,600,000	10%	72%/ SSRI 7% / ARC LCI 11%	Public Works
T0019 Roswell Road Ph. I	City Wide	2012	2014	\$2,600,000	0%	Capital Improvement 100%	Public Works

City of Sandy Springs
SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2013

Project Description	Service Area	Project Start Date	Project End Date	Estimate Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& Share)	Responsible party
T0031 Align Carpenter Drive and Cliftwood Drive and modify traffic signal design	City Wide	2012	2015	\$1,200,000	0%	Capital Improvement 100%	Transportation
Prepare design and implement plan for transit circulator in downtown Sandy Springs, express bus service to perimeter center	City Wide	2014	2015	\$200,000	0%	Capital Improvement 100%	Transportation
PROVIDE FOR FUTURE TRAVEL DEMAND							
T0001 Improve Johnson Ferry Rd from Chattahoochee River to Abernathy Rd from Johnson Ferry Rd to provide 4 thru lanes and 8 ft. sidewalk.	City Wide	2008	2012	\$20,000,000	0%	GDOT 100%	Transportation
T0025 Dunwoody Place Improvement -CD	City Wide	2008	2012	\$1,200,000	0%	Capital Improvement 100%	Public Works
T0026 Peachtree Dunwoody Road Improvement -CD	City Wide	2008	2012	\$1,500,000	0%	Capital Improvement 100%	Public Works
PROMOTE PEDESTRIAN AND BICYCLE TRAVEL MODES FOR ACCESS TO PARKS AND COMMUNITY FACILITES							
T0020 Windsor Parkway Sidewalks	City Wide	2008	2012	\$1,750,000	0%	Capital Improvement 100%	Public Works
SERVE MOBILITY NEEDS IN RESIDENTIAL AREAS WHILE PRESERVING NEIGHBORHOODS							
Coordinate bus stop locations and facilities with MARTA to maximize service and usability of transit	City Wide	2010	2014	450,000	0%	MARTA 100%	Transportation