

**2018 YEAR END REPORT - CITY OF SANDY SPRINGS
TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX (TSPLOST)**

Fulton County provides transportation services for the City of Sandy Springs. Pursuant to Senate Bill 369, Section 48-8-269-6, the following chart represents the 2018 annual non-technical report on financial status of each Tier I purpose/program. This report represents the period from the start of the TSPLOST on April 1, 2017 through December 15, 2018. For additional questions, please contact Allen Johnson, TSPLOST Program Manager, Department of Public Works, at 770-206-2013.

TIER 1 PURPOSE / PROGRAMS	Original Estimated Cost	Current Estimated Cost	Amount Expended in Prior Years	Amount Contracted in 2018	Amount Expended in 2018
Transportation Enhancement Projects (Intersections)	\$16,200,000	\$16,200,000	\$347,915	\$1,915,797	\$1,224,513
Sidewalk Projects	9,685,224	9,685,224	266,255	818,748	559,660
Major Improvements	47,384,108	47,384,108	930,050	2,441,062	1,585,697
Last Mile Connectivity	5,850,000	5,850,000	0	82,899	37,352
Program Admin Costs	9,029,677	9,029,677	374,543	1,342,915	1,342,915
Tier 1 Total Costs	\$88,149,009	\$88,149,009	\$1,918,763	\$6,601,420	\$4,750,136

2018 Contracted

*** Transportation Enhancement Projects**

- Spalding Drive @ Dalrymple/Trowbridge Roads
- Roswell Road @ Grogans Ferry Road
- Riverview Road @ Northside Drive
- SCOOT Upgrade
- Roswell Road @ Dalrymple Road
- Peachtree Dunwoody Road @ Windsor Parkway
- Mount Paran Road @ Powers Ferry Road
- Spalding Drive @ Pitts Road
- Dunwoody Club Drive @ Jett Ferry Road

*** Sidewalk Projects**

- Johnson Ferry Road - Harleston Road to Glenridge Drive
- Johnson Ferry Road - Glenridge Connector to Wells Fargo
- Windsor Parkway - Peachtree Dunwoody Road to city limit
- Northwood Drive - Kingsport Drive to Roswell Road
- Spalding Drive - Spalding Lake Court to Publix
- Brandon Mill Road - Marsh Creek to Lost Forest Drive

*** Major Improvements**

- Johnson Ferry Road @ Mount Vernon Highway
- Hammond Road
- Mount Vernon Highway Corridor Study

*** Last Mile Connectivity Projects**

- Ashton Woods Connector Road
- Central Parkway Sidewalk

*** Program Admin Costs**

- Includes TSPLOST dedicated staff costs and other non-project related expenses