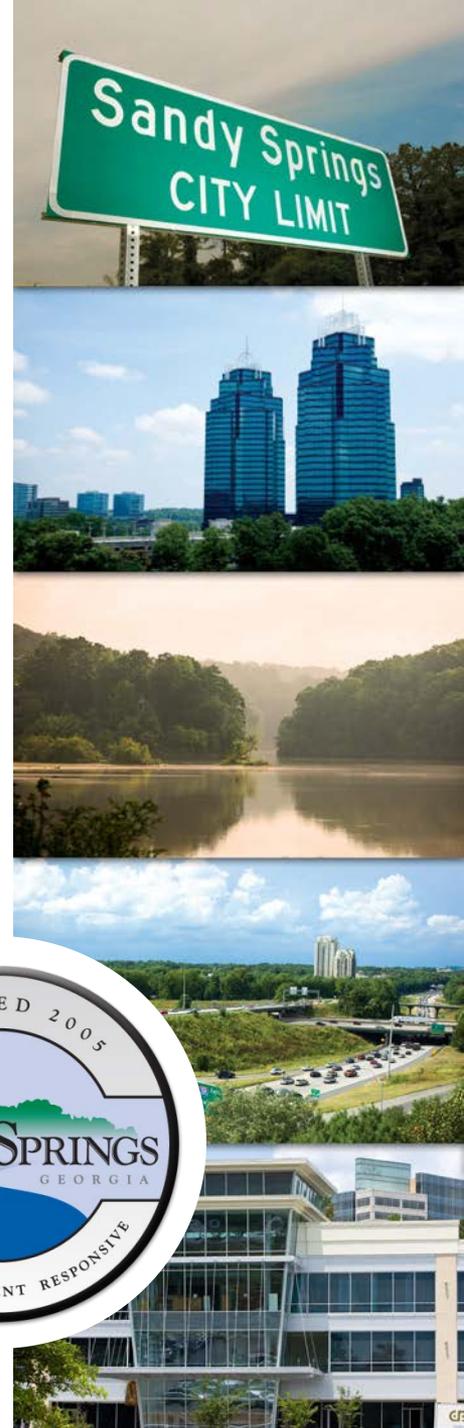


LAKE FORREST DRIVE UPDATE

November 12, 2013



Lake Forrest Drive Update

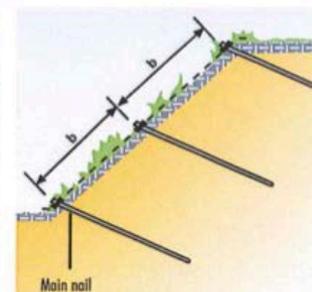
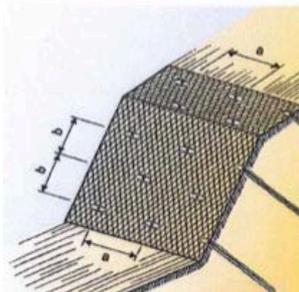
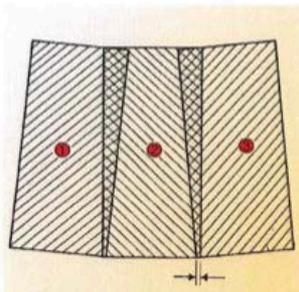
2

Actions To-Date

- Aug. 6 Council authorized City Manager to proceed with an emergency design contract and emergency construction procurement
- Aug. 29 Began soliciting contractors to prepare for an emergency construction letting
- Sept. 6 URS submitted preliminary plans for slope stabilization options
- Sept. 11 Preliminary right of way negotiations with the three effected property owners began
- Oct.14 & 16 City met with the three effected property owners to discuss the latest design proposal (2 options) that included consensus of all three owners of the options presented. They expressed they preferred Option #2 – stay on City R/W.
- Oct. 15 Council was briefed on the project status and property owner feedback. Council directed staff to provide a design option keeping the slope stabilization work within the right of way.
- Oct. 16 Three effected property owners notified of Council’s decision of repair method.
- Oct. 28 Design consultant presented to staff design alternates based on Council direction Oct. 15. Design solution selected, proceed with new design plans.
- Nov. 1 Pre-bid meeting with 3 contractors
- Nov. 8 Provided plans and contract documents for contractors to bid on.

Lake Forrest Drive Update

3



Lake Forrest Drive Update

4



Lake Forrest Drive Update

5



Project Details

6

- Work to begin December 2013
- Contractor required to work 7 days a week
- Work Hours
 - Monday thru Friday 7:30am to 6pm
 - Saturday and Sunday 9am to 6pm
 - No work allowed Christmas and New Years Day
- Project completion date February 28, 2014
- Lake Forrest Dr. remains closed during construction

Next Steps

7

- Public outreach to update the adjacent community/neighborhood and City at large
- Nov. 15 Bids are due to the City
- Nov. 19 Provide recommendation to Council on project award
- If project is awarded, a notice to proceed work order will be issued to the contractor so that work can begin in December

Costs

8

BUDGET

- Spent to Date
 - Tree Clearing \$30,000
 - Traffic control \$13,000
 - Geotech \$20,500
- Cost going forward
 - Survey/Design \$83,074

 - Construction Estimate TBD

QUESTIONS

