

# Retreat Agenda

January 14, 2014





# Agenda for Today

- Welcome and Introduction
- Review of Council-Adopted Priorities
- Review of Open Records and Open Meetings
- Updated City Center Phase 1 Implementation Plan
  - Review of Draft RFP and Procurement Methods
  - Update on Parking Study
  - Review Marsh Creek BMP
  - Development Regulations
- Update on Morgan Fall Road Project
- Mid-Year Budget Review
- Review of Non-profit Funding Policy
- Other Items
  - Review of Economic Development Incentive Policy
  - Public Safety Response to Major Incidents
  - Project Delivery



# Special Called Meeting Agenda

- Consider approval of City Center Master Developer RFQ Short-list
- Consider appointments to the Planning Commission
- Consider appointments to the Sandy Springs Development Authority

# Overview of Adopted Priorities

January 14, 2014





# Adopted FY2014 Priorities



**PUBLIC SAFETY**

**TRANSPORTATION**

**RECREATION AND  
CULTURAL  
ENHANCEMENT**

**NATURAL RESOURCE  
PROTECTION**

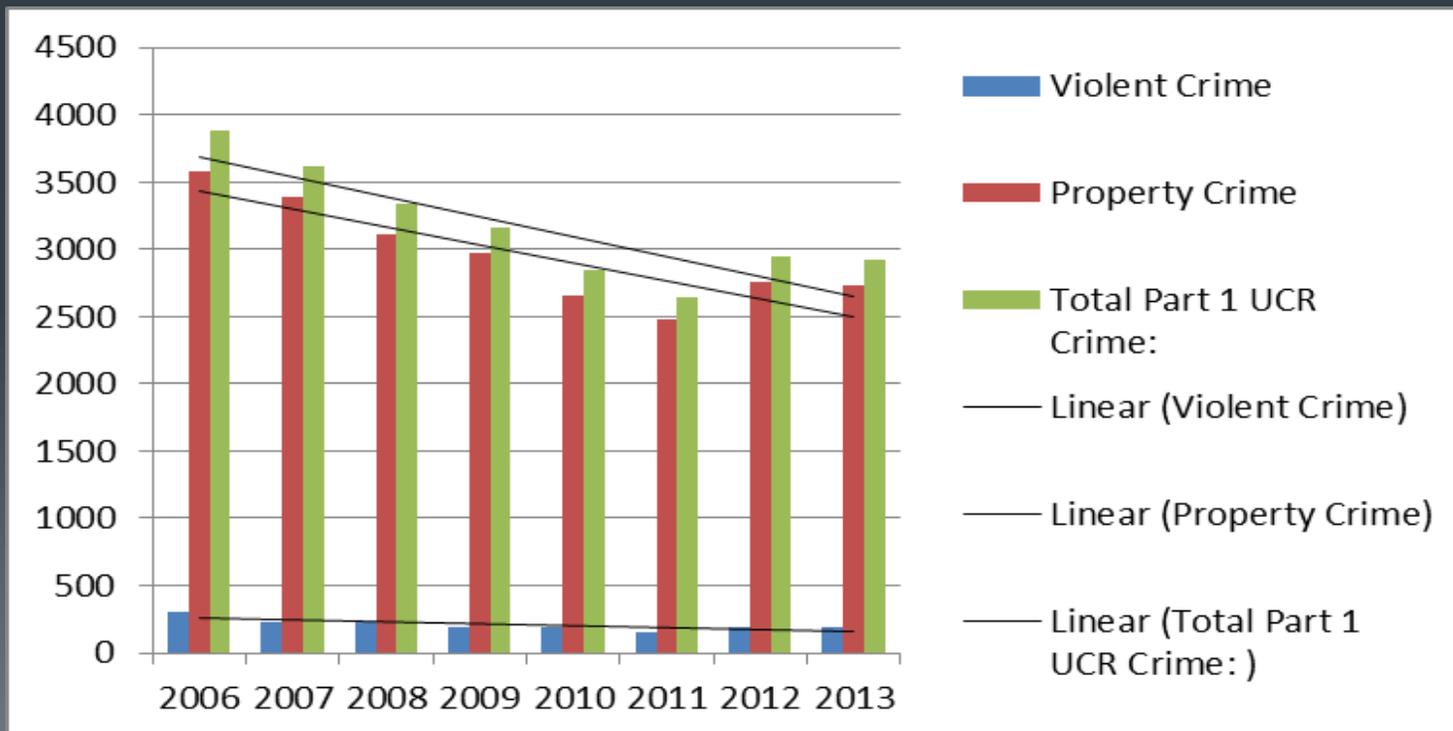
**COMMUNITY  
APPEARANCE**

**DOWNTOWN  
DEVELOPMENT**

**ECONOMIC  
DEVELOPMENT**

# Public Safety - Police

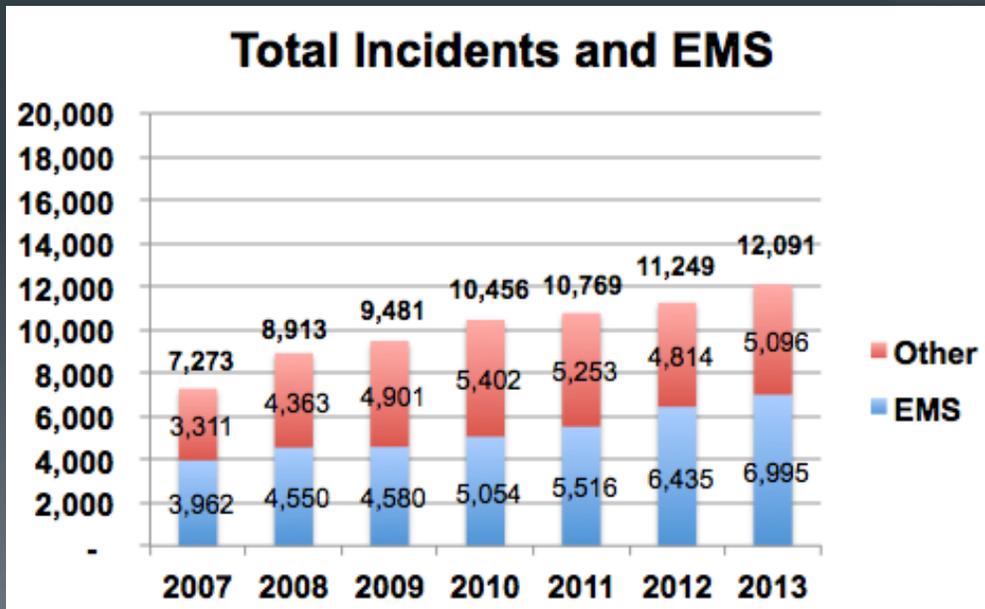
- City employees
- CALEA accredited
- 137 sworn employees, 18 civilian
- North and South Districts
- Partnerships with Federal and State Entities



# Public Safety – Fire Rescue



- City employees
  - 91 Full Time
  - 53 Part Time
- Four Stations
- Automatic and Mutual Aid Agreements
- ISO Rating of 3



# Public Safety – E-911



- Began operations September 1, 2009
- PPP with Johns Creek and iXP. Dunwoody is a subscriber.
- Chattahoochee E-911 Authority
- Study has been completed and presented to Brookhaven to subscribe
- National Park Service interested in subscribing
- Annual subsidy from City's General Fund, +/- \$900,000
- Annual subsidy anticipated to decrease if additional subscribers join



# Public Safety - EMS

- PPP with Rural Metro Ambulance
- Governed by Region 3 EMS Council through Georgia Department of Public Health
- Current subsidy is \$450,000; five (5) dedicated ambulances
- Contractual response time for Priority 1 calls is less than 8 minutes



# Public Safety - Radio

- North Fulton Regional Radio Authority (NFRRA), partnership with Alpharetta, Milton and Roswell
- IGA partnership with Fulton County for equipment and tower sharing
- Under contract with Commdex (program management) and Motorola (system equipment)
- Substantial completion expected by year end 2014
- Total system cost +/- \$16,000,000; Sandy Springs cost +/- \$4,250,000



# Transportation

- Utilization of best management practices to maximize efficiencies and quality of existing infrastructure
  - Traffic Management Center (TMC), 129 signals controlled
  - Intersection Improvements
  - Paving, since incorporation
    - 147 miles of roads paved
    - Pavement Condition Index improved 30% since incorporation
  - Installation of fiber, controls signals and camera
- Ongoing efforts
  - ATMS (State Route 9, multijurisdictional and partnership with GDOT)
  - Regional Traffic Operations Program [RTOP] (PCID and Dunwoody)
  - Windsor Parkway Intersection
  - Glenridge and Roswell Road Intersection
  - Spalding and Mt. Vernon Intersection
- Evaluation of impact of proposed regional projects
  - Construction of Braves complex
  - Heards Ferry Road Elementary





# Recreation and Cultural Enhancement

- 990 acres of park land in the City, 124 acres of greenspace added since incorporation
  - Morgan Falls Overlook Park - \$4 M
  - Morgan Falls Athletic Fields - \$5 M
  - Bluestone Building - \$1.2 M
  - Lost Corner Acquisition and Community Gardens - \$1.4 M
  - Abernathy Greenway - \$9 M
  - Enhancements to Tennis Center - \$900K
  - Hammond Park and Gym - \$1.59 M
- Total investments since incorporation - \$25,200,000
- Significant expansion of Recreational Programming
- Ongoing Projects:
  - Lost Corner House Stabilization and Trail
  - Old Riverside Drive Property
  - Spalding Drive Property





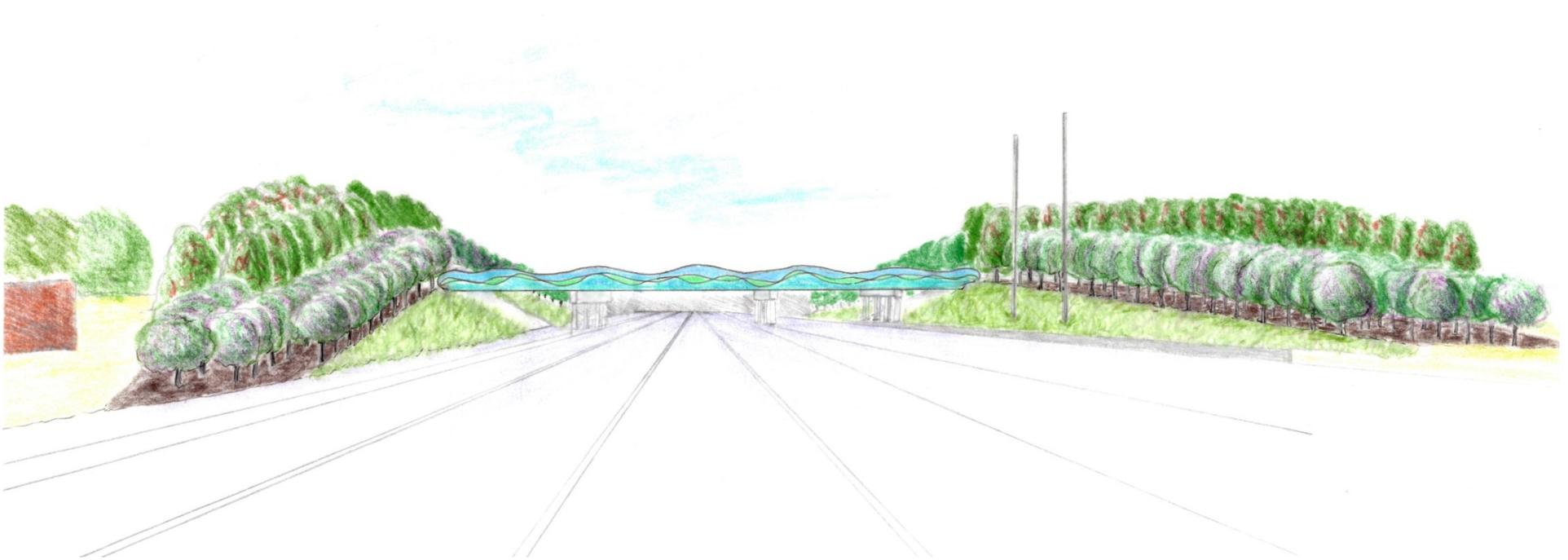
# Community Appearance

- Enhanced ROW maintenance, I-285 and GA 400
- Gateway Beautification Plan
  - Roswell Road at I-285
- Abernathy Greenway



- Fulton County Arts Center at River Valley Road

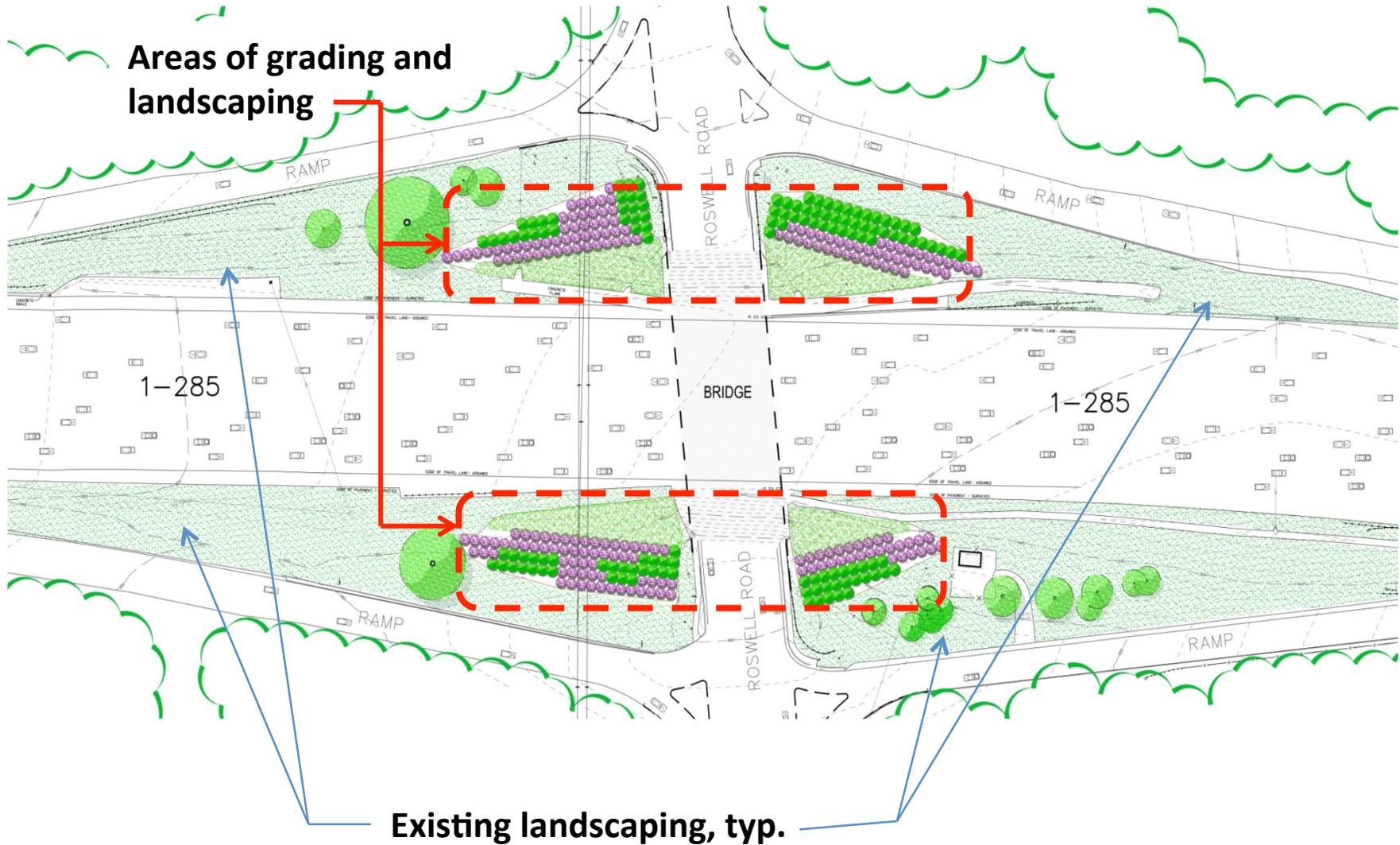
# City Center Gateway I-285/ Roswell Road



Design Concept

# PHASE 1 Grading and Planting

## CITY CENTER GATEWAY



# PHASE 1

## Project Plant Materials



Merlot Redbud



Miss Pryss Holly



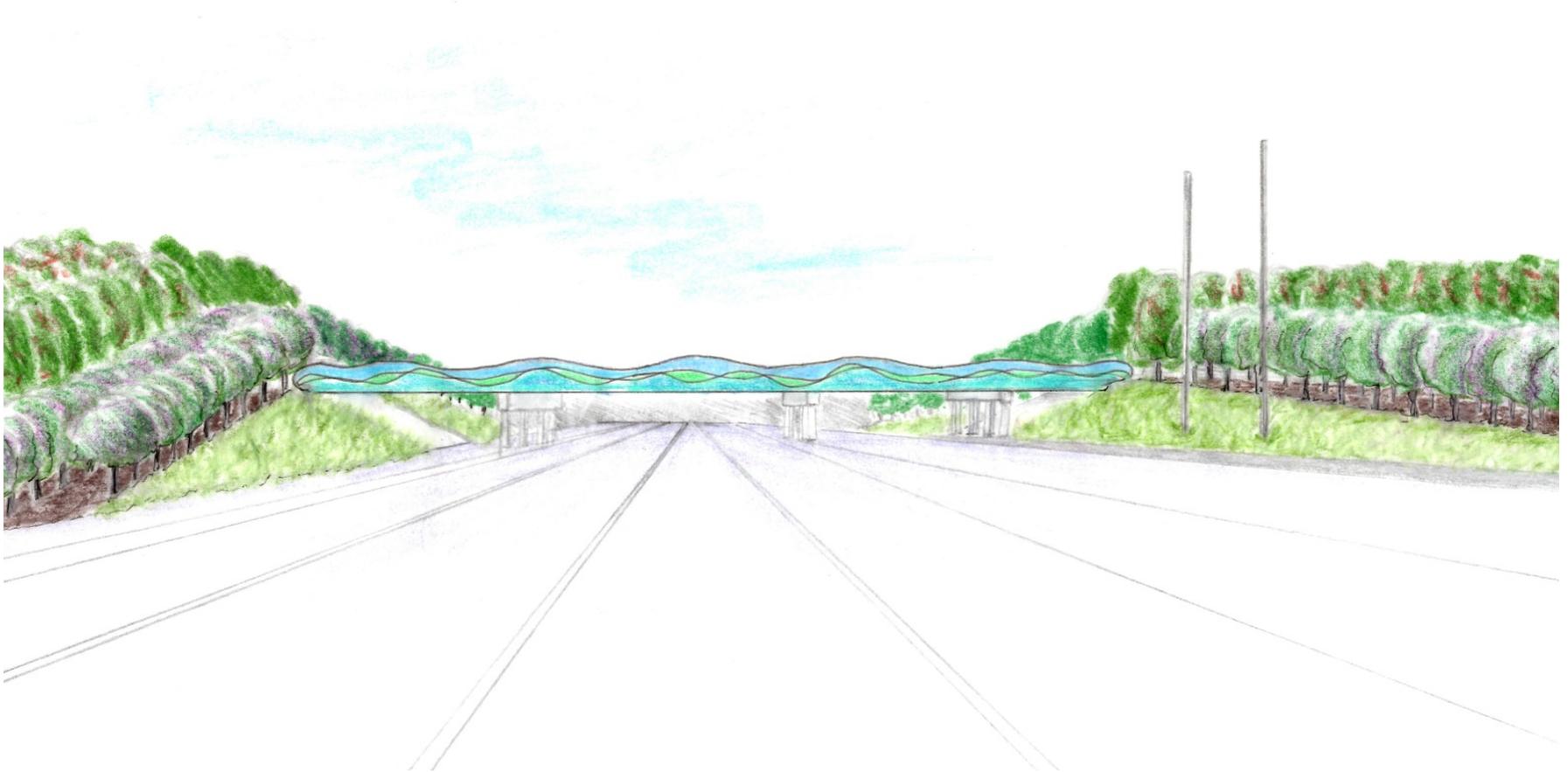
Prairie Blues Little Bluestem

# PHASE 1 Grading and Planting Schedule

Schedule	Activity
Dec 18, 2013	NTP issued to Ed Castro Landscape
January and February	Rough grading – adding fill material
Late February	Final grading
March	Planting – 309 trees on graded planes
April	Project Closeout, 2-year maintenance period for trees begins
Fall 2014	Plant over 4,000 Little Bluestem on banks below trees

# PHASE 2 Bridge Treatment

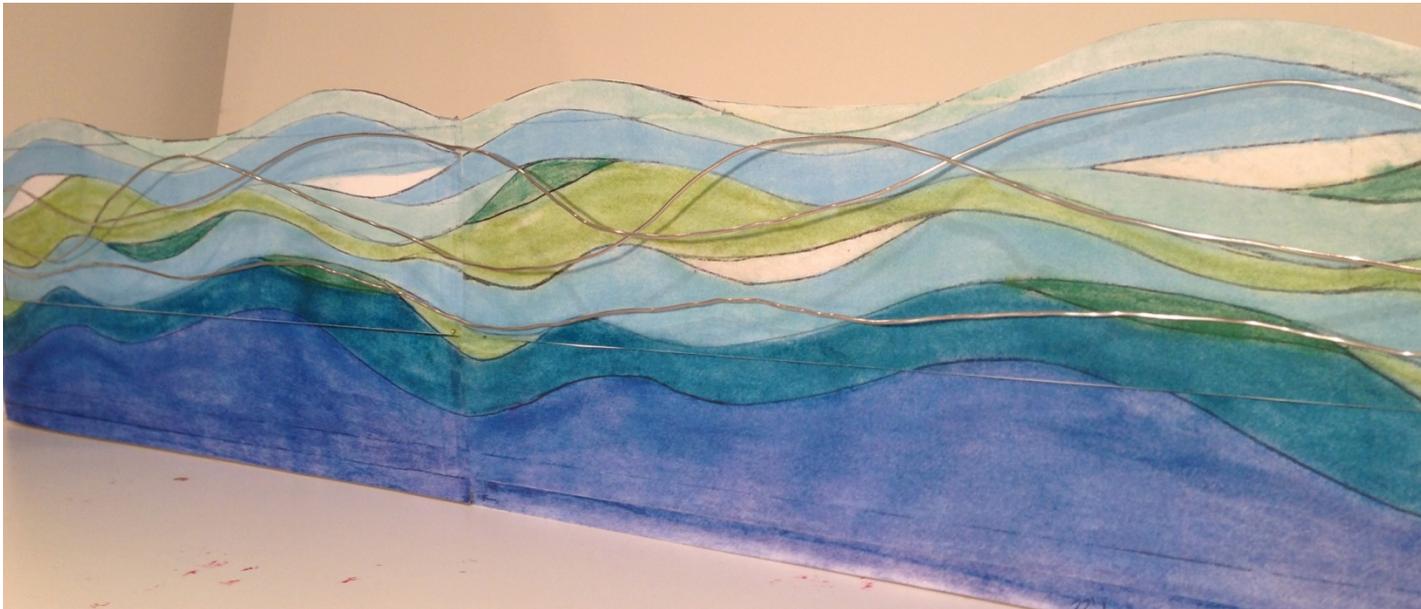
## CITY CENTER GATEWAY



# Bridge Railing Design Parameters

- Meets GDOT standards
- Long lasting
- Tough, UV resistant
- Structural integrity – perforated aluminum
- Maintenance – warranty length
- Ease of repair: replaceable panels, touch-up paint
- Sustainable – environmental approved products
- Finishes – multiple colors

# Model – Bridge Parapet and Railing

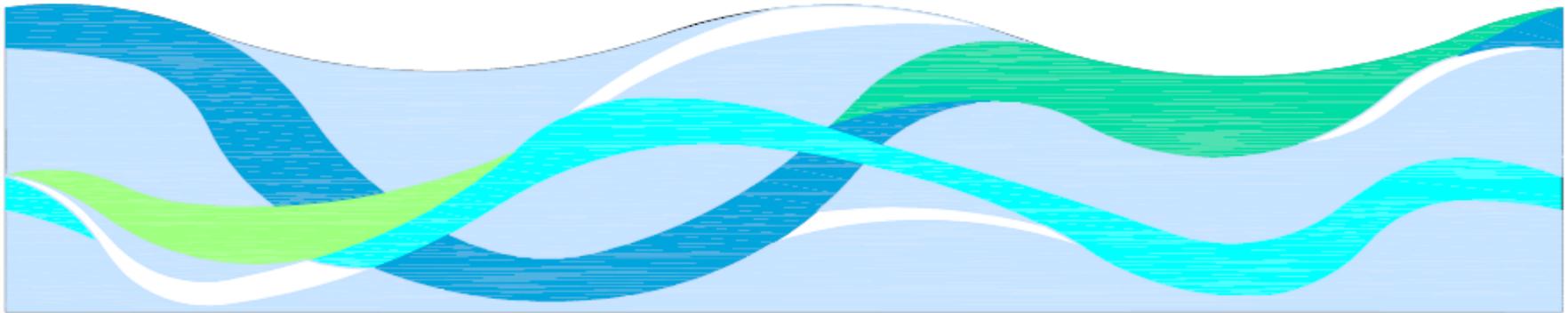


View from I-285



Inside face from Roswell Rd

# Design Approach: Perforated Aluminum Railing



32 ft. section CAD drawing

- Painted 1/4" thick perforated aluminum panels, 4 feet long, 5 – 6 feet high depending on wave pattern
- Baked-on enamel and air-dried paint both with tough, Kynar resin
- Modular construction – two modules, 16 feet long, each consisting of four 4 feet panels
- 8 feet, 3 inch minimum high from sidewalk surface
- Panels clamp to railing posts

# PHASE 2 Bridge Progress

- Design development complete
- GDOT preliminary review complete
  - Designer's structural modification on east-side railing given an initial go-ahead
  - GDOT requires west-side concrete parapet/crash barrier to be rebuilt to install the railing design
- Coordination with fabricator underway, first run of materials and color testing this month

# Bridge Treatment Schedule

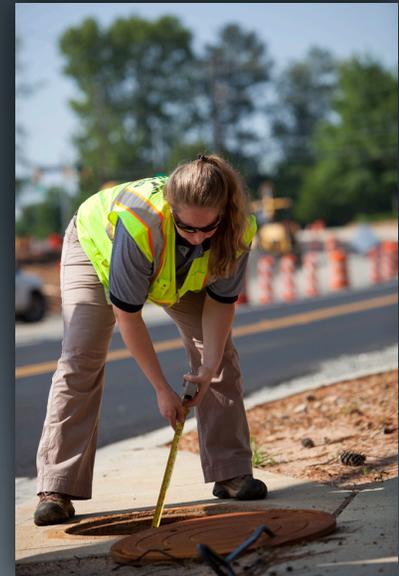
January - February	Fabricate, review, and approve: test and full size panels Finalize construction documents
March	Submit to GDOT for review and approval
April	Obtain GDOT Permit
	Advertise procurement
May	Award/Contracting NTP

Schedule subject to GDOT permit approval.



# Natural Resource Protection

- Stormwater Management Plan (approved 10/7/13), focus on improving water quality
  - Approximately \$11.2 M spent on stormwater since incorporation
  - 874 Stormwater Repairs since incorporation
  - Labeled 1,399 storm drains
- Tree ordinance enacted in 2006
  - Tree Canopy in 1991, 59%
  - Tree Canopy in 2001, 54%
  - Tree Canopy in 2005, 55%
  - Tree Canopy in 2008, 51.8%
  - Tree Canopy in 2010, 59%





# Downtown Redevelopment

- Master Plan adopted December 2012
- Phase I Implementation Plan adopted January 2013
- Other supporting actions





# Economic Development

- Adoption of Economic Development Incentive Policy in October 2011
  - Creation of 345 new jobs and retention of 450 jobs in 2013 from three incentive agreements
- Formation of Economic Development Advisory Committee in January 2012
- Adoption of Economic Development Plan in August 2012
- Hired full time Director in October 2012
- Progress
  - Expansion of AirWatch creating between 800 and 1,500 new jobs
  - Cox Enterprises completed two multi-story towers in 2012, announced plans to consolidate 5,000 jobs in Sandy Springs
  - Intercontinental Exchange announced plans to remain in Sandy Springs, purchasing 272,000 ft<sup>2</sup> building

# FY2015 Priorities



**PUBLIC SAFETY**

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# Discussion

