

**2017 YEAR END REPORT - CITY OF SANDY SPRINGS
TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX (TSPLOST)**

Fulton County provides transportation services for the City of Sandy Springs. Pursuant to Senate Bill 369, Section 48-8-269-6, the following chart represents the 2017 annual non-technical report on financial status of each Tier I purpose/program. This report represents the period from the start of the TSPLOST on April 1, 2017 through December 15, 2017. For additional questions, please contact Steve Tiedemann, TSPLOST Program Manager, Department of Public Works, at 770-206-2013.

TIER 1 PURPOSE / PROGRAMS	Original Estimated Cost	Current Estimated Cost	Amount Expended in Prior Years	Amount Contracted in 2017	Amount Expended in 2017
Transportation Enhancement Projects (Intersections)	\$9,630,616	\$9,630,616	\$0	\$648,297	\$100,569
Sidewalk Projects	15,030,000	15,030,000	0	674,172	151,761
Major Improvements	47,700,000	47,700,000	0	85,592	720,059
Last Mile Connectivity	7,200,000	7,200,000	0	0	0
Program Admin Costs	423,462	423,462	0	423,462	387,041
Tier 1 Total Costs	\$79,984,078	\$79,984,078	\$0	\$1,831,523	\$1,359,430

2017 Contracted

*** Transportation Enhancement Projects**

- Spalding Drive @ Dalrymple/Trowbridge Roads
- Roswell Road @ Grogans Ferry Road
- Mount Paran Road @ Powers Ferry Road
- Riverview Road @ Northside Drive
- Dunwoody Club Drive @ Jett Ferry Road
- Spalding Drive @ Pitts Road

*** Sidewalk Projects**

- Johnson Ferry Road - Harleston Road to Glenridge Drive
- Johnson Ferry Road - Glenridge Connector to Wells Fargo
- Windsor Pkway - Peachtree Dunwoody Road to city limit
- Northwood Drive - Kingsport Drive to Roswell Road
- Spalding Drive - Spalding Lake Court to Publix
- Brandon Mill Road - Marsh Creek to Lost Forest Drive

*** Major Improvements**

- Johnson Ferry Road @ Mount Vernon Highway
- Mount Vernon Highway Corridor Study

*** Program Admin Costs**

- Includes TSPLOST dedicated staff costs and other non-project related expenses