SANDY SPRINGS
GEORGIA

CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council **DATE:** January 30, 2014

FROM: John McDonough, City Manager

AGENDA ITEM: Update and Public Hearing for 2014 CDBG Program Annual Action Plan

MEETING DATE: For Submission onto the February 4, 2014, City Council Regular Meeting Agenda

BACKGROUND INFORMATION: *(Attach additional pages if necessary)*

See attached:

Memorandum
PowerPoint Presentation

APPROVAL BY CITY MANAGER: JTM *APPROVED*

PLACED ON AGENDA FOR: 2-4-2014

CITY ATTORNEY APPROVAL REQUIRED: (✓) *YES* ( ) *NO*

CITY ATTORNEY APPROVAL:

REMARKS:

SANDY SPRINGS
GEORGIA

To: John McDonough, City Manager

From: Angela Parker, Director of Community Development

Date: January 22, 2014 for Submission onto the February 4, 2014 City Council Regular Meeting

Subject: Update and Public Hearing for CDBG Program and 2014 Annual Action Plan

---

Department of Community Development Recommendation
Update on the Sandy Springs Community Development Block Grant (CDBG) Program and hold the required public hearing for the 2014 Annual Action Plan.

Background
Since 2008, Sandy Springs has received $3,253,375 in CDBG funds from U.S. Department of Housing and Urban Development (HUD). Mayor and Council have dedicated those funds to the Roswell Road Multiyear Sidewalk Project, which includes Phase I from Dalrymple Road to Northridge Road and Phase II from Northridge Road to the Chattahoochee River and along the north side of Hightower Trail. Infrastructure improvements are a priority for the City's CDBG Program as described in the 2008-2012 Consolidated Plan and the 2013-2017 Consolidated Plan approved by Mayor and Council on June 17, 2008 and May 7, 2013, respectively.

Discussion
With the Phase I sidewalk project complete, staff is evaluating funding options for completion of Phase II of the CDBG sidewalk construction. Phase II will include installation of street lighting, handicapped ramps and brick pavers from Northridge Road to the Chattahoochee River and along the north side of Hightower Trail. Construction cost is estimated at $1,250,000 for Phase II. The City received its 2013 CDBG allocation in July, but it is anticipated that 2014 CDBG funds will also be needed to complete Phase II construction

Finally, consistent with the City's adopted CDBG Citizen Participation Plan, a public hearing must be held to initiate the 2014 CDBG Annual Action Plan process to permit citizens to comment on the sidewalk project or on other needs in the community relevant to the CDBG Program.

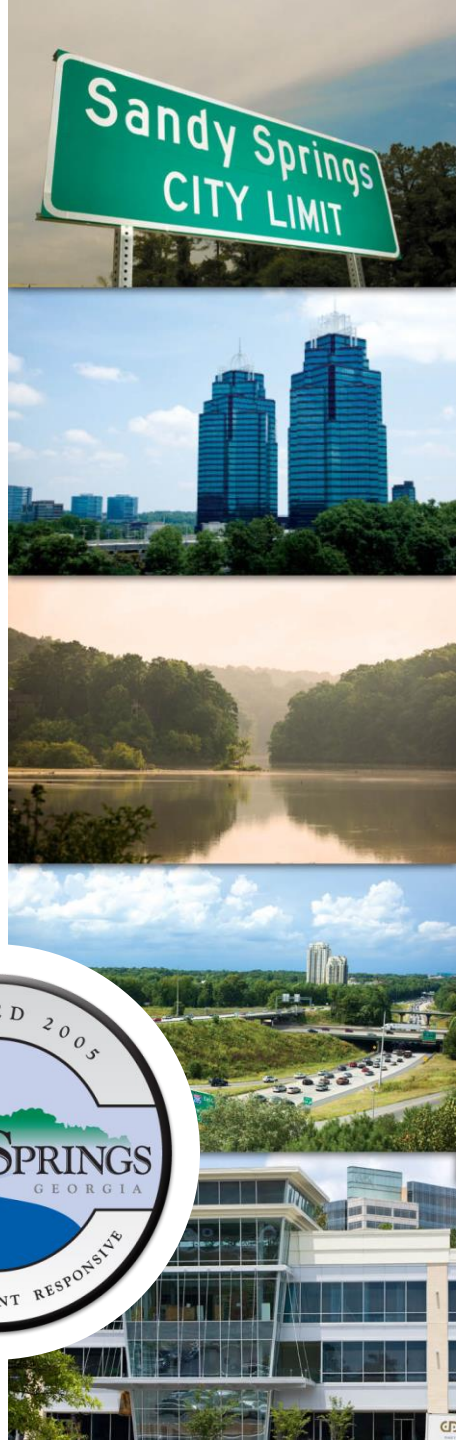
Financial Impact
The City's 2013 CDBG allocation was $533,275. The City will receive notice from HUD on or before August 16, 2014 of the allocation for 2014.

Attachment(s)
PowerPoint Presentation

Community Development

2014 CDBG PROGRAM UPDATE AND PUBLIC HEARING

February 4, 2014



Overview of CDBG Program

- One of the longest-running programs of the U.S. Department of Housing and Urban Development, signed into law in 1974
- Funds local community development activities such as affordable housing, anti-poverty programs, and infrastructure development
- CDBG grantees must develop a 5-year Consolidated Plan with Annual Action Plans outlining proposed activities and identifying which National Objective and Eligibility Requirements have been met
- Grantees must also produce an annual report (CAPER) to document what activities have been accomplished during the program year

Sandy Springs CDBG Program History

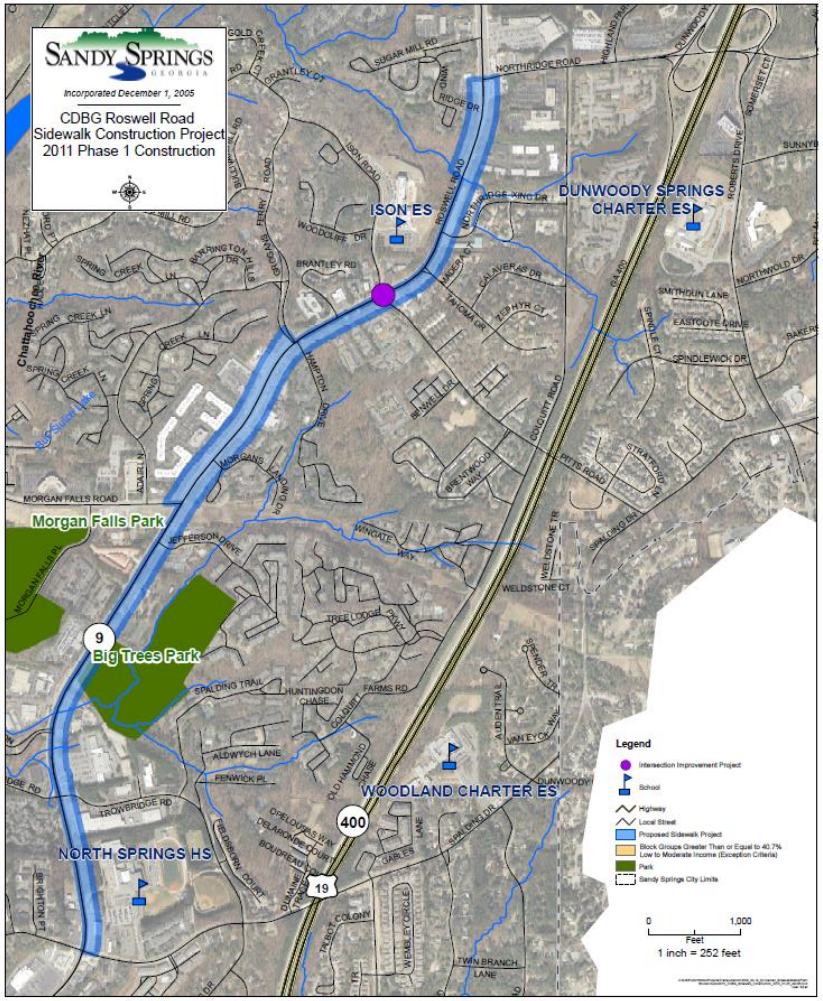
- The City of Sandy Springs has been participating in the CDBG since 2008 as an Entitlement Community
- 2008-12 Consolidated Plan focused on infrastructure improvements that benefit low- and moderate-income residents of Sandy Springs with the Roswell Road Multi-year Sidewalk Project
- 2013-17 Consolidated Plan and 2013 Annual Action Plan completing the multi-year sidewalk project adopted in May 2013 and approved by HUD; 2013 award received August 2013
- 2014 Annual Action plan recommendation to complete Phase II of the multi-year sidewalk project

Sandy Springs CDBG Program History (cont.)

Resources	*Amount*	*Expended*	*Balance*
1. 2008 CDBG Entitlement Funds (CDBG1)	$540,875.00	$540,875.00	$0.00
2. 2009 CDBG-R Recovery Act Funds (CDBGR)	$146,909.00	$146,909.00	$0.00
3. 2009 CDBG Entitlement Funds (CDBG2)	$539,982.00	$539,982.00	$0.00
4. 2010 CDBG Entitlement Funds (CDBG3)	$581,336.00	$581,336.00	$0.00
5. 2011 CDBG Entitlement Funds (CDBG4)	$489,289.00	$398,142.84	$91,146.16
6. 2012 CDBG Entitlement Funds (CDBG5)	$421,709.00	$0.00	$421,709.00
7. 2013 CDBG Entitlement Funds (CDBG6)	$533,275.00	$0.00	$533,275.00
8. Other funds made available	$0.00	$0.00	$0.00
TOTAL	$3,253,375.00	$2,207,244.84	$1,046,130.16
CDBG TIMELINESS RATIO [=BALANCE/(CURRENT YEAR*1.5)]			**1.96**
To Expend by May 1st [=BALANCE-(CURRENT YEAR*1.5)]			**$246,217.66**

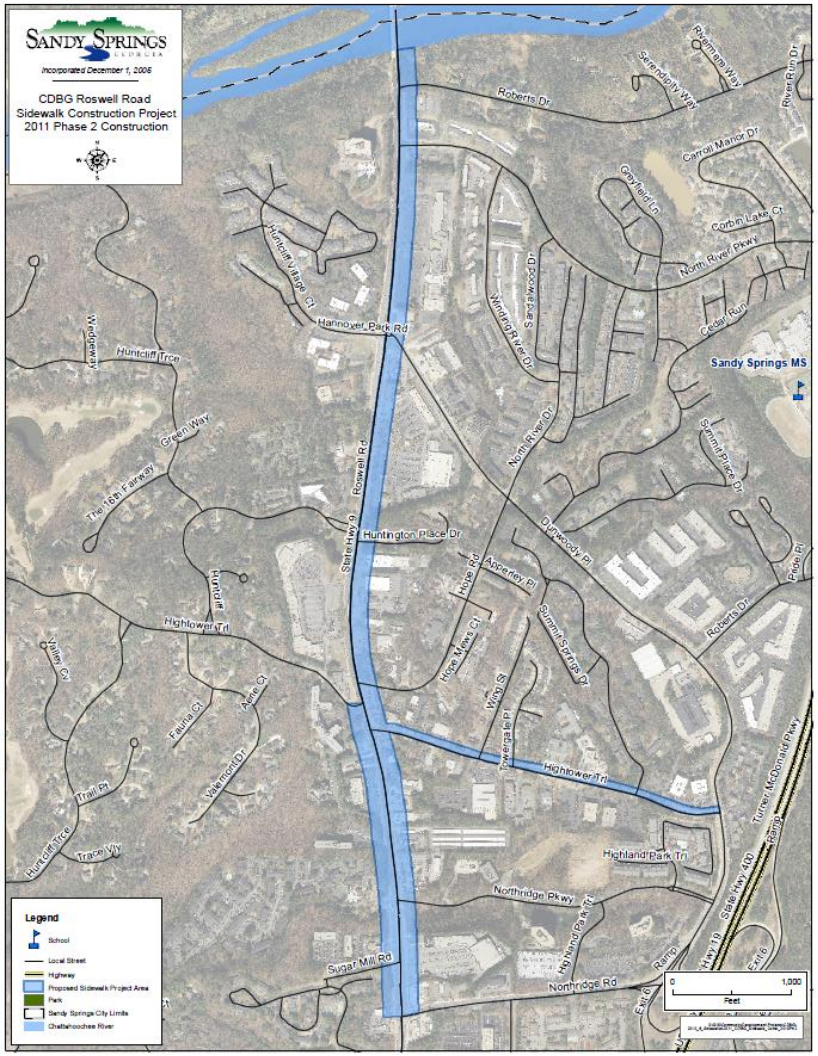
Sandy Springs CDBG Program Update

- Phase I construction – 1.5 miles
  - Dalrymple Rd. to Northridge Rd.
    - Street lights
    - ADA ramps
    - Brick pavers
    - Landscaping
- Invitation to Bid: May 2011
- **Phase I Completed: May 2013**



Sandy Springs CDBG Program Update (cont.)

- Phase II construction – 2 miles
  - Northridge to Chattahoochee
    - Street lights
    - ADA ramps
    - Brick pavers
    - Landscaping
  - North side of Hightower Trail
    - Sidewalk
    - ADA ramps
- Cost: $1,250,000 (est.)
- **Hightower Trail construction commenced June 24, 2013**



2014 CDBG Annual Action Plan Schedule

- February 4, 2014 – public hearing & program update
- March 4, 2014 – work session
  - City Council approval to advertise draft for 30-day public comment period
- March 5, 2014 – draft plan available for review
  - 2014 funds for Phase II sidewalk construction project completion
  - Roswell Road from Northridge Road to Chattahoochee
- May 6, 2014 – regular meeting final plan adoption
- TBD – submit plan to HUD; 2014 plan cannot be submitted until confirmation of FY2014 allocation amount by HUD; should be received on or before 08/16/14

2014 CDBG Program Update and Annual Action Plan

- Questions
- Public Hearing