SANDY SPRINGS
GEORGIA

CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council **DATE:** May 14, 2014

FROM: John McDonough, City Manager

AGENDA ITEM: Proposed FY 2015/LMIG 2014 Resurfacing Roads List

MEETING DATE: For Submission onto the May 20, 2014, City Council Work Session Agenda

BACKGROUND INFORMATION: (Attach additional pages if necessary)

See attached:

Memorandum
FY15 Capital Paving List

APPROVAL BY CITY MANAGER: JM *APPROVED*

PLACED ON AGENDA FOR: 5/20/2014

CITY ATTORNEY APPROVAL REQUIRED: (✓) *YES* ( ) *NO*

CITY ATTORNEY APPROVAL: SM

REMARKS:

TO: John McDonough, City Manager

FROM: Garrin M. Coleman, P.E., Public Works Director

DATE: May 12, 2014 for Submission onto the Work Session Agenda of the May 20, 2014 City Council Meeting

ITEM: Proposed FY 2015/LMIG 2014 Resurfacing Roads List

Recommendation:

Public Works staff recommends that the attached list and map of roads be paved as part of FY15/LMIG 14 Operation Pave On.

Background:

The City has, on a yearly basis, allocated funds for the resurfacing of City roads as part of Operation Pave On. For FY 2015, should the Mayor and Council approve the proposed budget for $2,500,000.00, the attached list represents those streets in the most need of rehabilitation.

Discussion:

As part of the pavement management program, Field Services staff has developed this list of roads for resurfacing. The list is based on the most recent pavement condition index (PCI) dated 2012. The list of roads represents those roads most in need of resurfacing and represents approximately 14 miles of roads with PCI ratings ranging from 34 to 57.

The estimated cost for resurfacing these roads is $2,677,007.62. Staff expects construction to begin in July or early August, depending on the weather and contractor availability.

Staff plans to submit the FY14 Local Maintenance and Improvement Grant (LMIG) streets which were previously approved by Mayor and City Council on November 12, 2013 along with these FY15 streets in one bid package. The LMIG list has also been approved by the Georgia Department of Transportation (GDOT) for funding.

PUBLIC WORKS

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FY15 Capital Paving List

PCI	Street	From	to
34	**West Garmon Road**	Northside Drive	Harris Trail
41	**Garmon Road**	Northside Drive	City Limits (4520)
45	**Janann Way**	Nesbit Ferry Lane	End
45	**Wyndham Drive**	Brandon Mill	West End
49	**Peachtree Dunwoody Circle**	Peachtree Dunwoody Road	Cul-de-sac
54	**Old Maine Trail**	Old College Way	Cul-de-sac
54	**Edgewater Trail**	River Valley Road	Cul-de-sac
55	**East Conway Drive**	Mount Paran Road	Runnemeade Drive
55	**West Belle Isle Road**	Lake Forrest Drive	Roswell Road
55	**Calaveras Drive**	Tahoma Drive	Colquitt Road
55	**Hedden Road**	Roswell Road	Windsor Parkway
55	**Powers Lake Drive**	Powers Ferry Road	Widgeon Lane
55	**Blue Teal Court**	Powers Lake Court	Cul-de-sac
55	**Curlew Court**	Powers Lake Court	Cul-de-sac
55	**Wood Duck Court**	Powers Lake Court	Cul-de-sac
55	**Kayron Drive**	Sherrell Drive	Dead-end
55	**Trail Point**	Huntcliff Trace	Cul-de-sac
55	**Trace Valley Court**	Huntcliff Trace	Cul-de-sac
55	**Colebrook Court**	Mount Vernon Parkway	Cul-de-sac
55	**Spalding Ridge Way**	Jett Ferry Road	Cul-de-sac
55	**Tynecastle Drive**	Spalding Drive	Cul-de-sac
55	**Tynecastle Way**	Tynecastle Drive	Cul-de-sac
56	**De Claire Court**	Mount Vernon Highway	Cul-de-sac
56	**Powers Point Court**	Powers Ridge Place	Cul-de-sac
56	**Powers Ridge Court**	Old Powers Ferry Road	Cul-de-sac
56	**Powers Ridge Place**	Powers Ridge Place	Cul-de-sac
56	**Walhalla Court**	Cul-de-sac	Cul-de-sac
56	**Long Island Drive**	Lake Forrest Drive	Mount Paran Road
56	**Chestnut Oak Court**	Whitner Drive	Cul-de-sac
56	**Riverview Road**	Northside Drive	Northside Drive
56	**Greenlaurel Drive**	Greenland Road	Cul-de-sac
56	**Huntingdon Trail**	Northridge Road	Cul-de-sac
56	**Berkley Ridge**	Huntingdon Trail	Cul-de-sac
56	**Cherry Tree Lane**	Abernathy Road	Carriage Drive
56	**Ridgeview Trail**	Cherry Tree Lane	Cul-de-sac

56	**Riverwood Court**	Riverwood Drive	Cul-de-sac
56	**Peachtree Hollow Ct.**	Peachtree Dunwoody Road	Cul-de-sac
56	**Peachtree Dunwoody Court**	Peachtree Dunwoody Road	End
56	**Van Eyck Drive**	Spender Trace	Auden Trail
57	**Silver Lane**	Kayron Drive	Hilderbrand Drive
57	**Jett Ferry Manor**	Jett Ferry Road	Cul-de-sac
57	**Powers Chase Circle**	Powers Ferry Rd	Powers Chase Circle
57	**Winding Creek Trail**	Edgewater Trail	Cul-de-sac
57	**Bridgewood Valley Road**	River Valley Rd	Colewood Way
57	**Starlight Lane**	Starlight Drive	Starlight Drive
57	**Starlight Court**	Starlight Lane	Cul-de-sac
57	**Forrest Lake Drive**	Lake Forrest Drive	Mount Paran Road
57	**Kelson Drive**	Old Powers Ferry Road	Cul-de-sac
57	**Old Stratton Chase**	Riverside Drive	Cul-de-sac
57	**Tavern Circle**	Grapevine Run	Grapevine Run
57	**Grapevine Run**	Dunwoody Club Drive	Cul-de-sac
57	**Lazy Oaks Court**	Misty Oaks Drive	Cul-de-sac
57	**Windsor Park Place**	Hedden Road	Cul-de-sac

FY14 LMIG Paving List

PCI	Street	From	to
15	**Mount Vernon Highway**	Roswell Road	Johnson Ferry Road
33	**North Powers Ferry Road**	Powers Ferry Road	Cul-de-sac
41	**Hammond Drive**	Roswell Road	Harleston Drive
42	**Glenridge Connector**	Johnson Ferry Road	Peachtree Dunwoody Road
46	**Lake Forrest Drive**	Allen Road	Hammond Drive
54	**Johnson Ferry Road**	Roswell Road	Mount Vernon Highway

(Note: FY14 LMIG list previously approved by Mayor and City Council on November 12, 2013 and GDOT)

Alternatives:

The Mayor and Council may elect to pave any or none of the roads in the above list. They may also choose to reallocate the funds based on other priorities.

Financial Impact:

The cost to the City for all labor, equipment and materials to complete the resurfacing work as described is an estimated $3,500,000.00. A combination of local funds allocated in the FY 2015 Budget ($2.5M) and remaining from previous fiscal years, along with the funds received through the LMIG program (FY14 - $574,497.39) will be used for this work. In the event that the bids come in higher than expected, the roads with the highest PCI score will be delayed until the next funding cycle.

Attachments:

FY 2015/LMIG 2014 Proposed Paving Map

SANDY SPRINGS
GEORGIA

Incorporated December 1, 2005

Public Works Department
FY 2015 and LMIG 2014 Capital Resurfacing

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W E
S

Legend

- FY 14 LMIG Street
- 2015
- Highway
- Street
- Sandy Springs City Limits
- Chattahoochee River

0 1
Miles

1 inch equals 1,500 feet

Prepared by the
City of Sandy Springs Geographic Information Systems
May 7, 2014

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