



TO: Mayor and City Council

FROM: John McDonough, City Manager

DATE: May 28, 2014 for submission on the Consent Agenda of the June 3, 2014 City Council Meeting

ITEM: Consideration of Issuance of Task Order to Jacobs Engineering for Recreation and Parks Services

Background

City Council approved the issuance of a Contract and Year One Task Order to Jacobs Engineering for Recreation and Parks Services at the May 17, 2011 City Council meeting. The Year Two Task Order was approved for FY2013 in the amount of \$1,023,571 on June 5, 2012. The Year Three Task Order was approved for FY2014 in the amount of \$1,033,822 on May 21, 2013.

Discussion

During FY2014, Jacobs Engineering has performed the services required under the contract and associated Task Order. For the proposed services during FY2015, which begins on July 1, 2014, Jacobs has reduced their escalator to 0.86%, for a not to exceed Task Order price of \$1,042,912.

Recommendation

Staff recommends the issuance of a Task Order to Jacobs Engineering in the amount of \$1,042,912.

Attachment

Task Order for Recreation and Parks Services for Jacobs Engineering.

**CITY OF SANDY SPRINGS
GENERAL GOVERNMENT SERVICES
TASK ORDER**

Title:	Recreation and Parks	Task Order Number:	RP-FY15-01
Applicable CLIN:	0004, 0007, 0008	Issue Date:	June ____, 2013
Period of Performance:		July 1, 2014 – June 30, 2015	
Issued To:		Jacobs Engineering Group	
Requirements (SOW Reference):		WBS 13.0 – WBS 13.4 ¹	
Workload			
Item and Quantity			
Recreation Programming (WBS 13.1)			
Approximately 32 various programs provided through Hammond Park Facility			
Approximately 11 various programs at Morgan Falls Athletic Fields			
Approximately 9 rental facilities			
Approximately 11 various programs provided through Sandy Springs Tennis Center for children and adults			
Approximately 7 intergovernmental agreements with schools			
1 memorandum of understanding with a community group			
Park Development and Design (WBS 13.2)			
Approximately 15 park areas including new development and design currently in progress at Morgan Falls Park, Overlook Park and Big Trees Park			
Park Maintenance (WBS 13.3)			
Daily maintenance for 15 current park facilities			
Gymnastics/Hammond Park Gymnasium (WBS 13.4)			
Approximately 32 various programs provided through Hammond Park Facility.			
Deliverables			
In addition to the specific data item descriptions below, for all WBS elements under Recreation and Parks, the Contractor shall be required to produce documents including, but not limited to, reports, correspondence in all forms (written, e-mail, etc.), plans and updates, as required in the ordinary course of business or as directed by the City Manager.			
Data Item Description		Data Item Number	Submission Frequency
Recreation Programming (WBS 13.1)			
Subcontractor Progress Report		DI-COSS-GS-010	Monthly
Recreational Programming Report		DI-COSS-GS-028	Monthly
Intergovernmental Status Report		DI-COSS-GS-029	Monthly
Registration Fee Reconciliation Report		DI-COSS-GS-030	Daily
Park Maintenance Report		DI-COSS-GS-031	Daily
Performance Report		DI-COSS-GS-004	Monthly
Park Development and Design (WBS 13.2)			
Performance Report		DI-COSS-GS-004	Monthly
Departmental Progress Report		DI-COSS-GS-032	Annually
Park Maintenance (WBS 13.3)			
Performance Report		DI-COSS-GS-004	Monthly
Subcontractor Progress Report		DI-COSS-GS-010	Monthly

¹ WBS references are to the General Government Services Statement of Work (SOW) attached to this Task Order

Performance Metrics <i>(completed by Offeror)</i>			
Special Considerations			
Key personnel:	<i>Name(s) and position(s) completed by Offeror</i>		
City-Furnished Property:	All furniture, fixtures, equipment, and computer hardware and software will be provided by the City.		
Travel:	A cost reimbursable item, as approved by the City pursuant to CLIN 0007 of the General Government Services Base Contract.		
Training:	A cost reimbursable item, as approved by the City pursuant to CLIN 0008 of the General Government Services Base Contract. For purposes of this Task Order, the Contractor shall include in its cost calculations the amount of \$21,000 for training.		
Other:	Other cost reimbursable items, as approved by the City pursuant to CLIN 0008 of the General Government Services Base Contract.		
Level of Effort and Fixed Price <i>(completed by Offeror)</i>			
Contract Labor Categories	FTE	FBR ²	Labor Category Price
Administrative Assistant	2.0	\$43.00	\$178,880
Assistant Director/Coordinator	2.0	\$67.25	\$279,760
Athletic Director	1.0	\$60.25	\$125,320
Facilities Supervisor	1.0	\$59.40	\$123,552
Part Time Park Worker	3.0	\$32.25	\$201,240
Recreation Specialist	1.5	\$43.00	\$134,160
		Premium for overtime and shift differential	
Total FTE:	10.5	Total Fixed Price:	\$1,042,912
Issued To:		Jacobs Engineering Group	
City of Sandy Springs Approval:		<i>Authorized signature</i>	
Date:			
Attest:			

² See Section B.5 of the Base Contract for not to exceed fully burdened labor rates.

**ATTACHMENT 1
TO RECREATION AND PARKS
TASK ORDER**

STATEMENT OF WORK

See Section J – Attachment 01 for
Statement of Work