



CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council

DATE: July 31, 2014

FROM: John McDonough, City Manager

AGENDA ITEM: Consideration of Award of the FY 2015 Capital Resurfacing/LMIG 2014 Contract

MEETING DATE: For Submission onto the August 5, 2014, City Council Regular Meeting Agenda

BACKGROUND INFORMATION: (Attach additional pages if necessary)

See attached:

Memorandum
Resolution

APPROVAL BY CITY MANAGER: JPM APPROVED

PLACED ON AGENDA FOR: 8/5/2014

CITY ATTORNEY APPROVAL REQUIRED: () YES () NO

CITY ATTORNEY APPROVAL: [Signature]

REMARKS:



TO: John McDonough, City Manager

FROM: Garrin M. Coleman, P.E., Public Works Director

DATE: July 31, 2014 for Submission onto the Regular Agenda of the August 5, 2014 City Council Meeting

ITEM: Consideration of Award of the FY 2015 Capital Resurfacing/LMIG 2014 Contract

Recommendation:

Public Works staff recommends that the Mayor and City Council approve the FY 2015 Capital Resurfacing/LMIG 2014 Contract with Northwest Georgia Paving, Inc. It is further recommended that the City Manager be authorized to add additional streets to the resurfacing program as funds allow.

Background:

Staff presented a list of streets to Council at the May 20, 2014 Work Session for approval. The list is comprised of streets from the 2012 IMS Survey. As part of the Pavement Management Program, the FY 2015 Capital Resurfacing/Local Maintenance Improvement Grant 2014 Contract is for the repaving of the identified streets. This contract provides the ability to perform all of the subsurface, resurfacing, striping, and related work on approved streets. Material testing will provide a higher level of quality assurance for the FY 2015 Capital Resurfacing/LMIG 2014 Contract and will insure consistent material quality through an independent reviewing authority.

Discussion:

The City held the Pre-Bid Conference on June 24, 2014. Five bids were received on July, 10 2014. The bids amounts are shown below:

NWGP, Inc.	\$3,314,692.08
E.R. Snell	\$3,419,304.85
CW Matthews	\$3,632,531.73
Stewart Brothers Paving	\$3,971,530.91
Baldwin Paving	\$5,007,633.18

The proposals were evaluated by field services and purchasing staff. The evaluation focused specifically on the companies' paving experience, past performance, quality of past work, and bid price. Upon review, staff determined that the bid received exceeded allotted FY15 Budget. Subsequently, staff reevaluated the street list and recommends removing six (6) streets in order to come under the allotted budget of \$3,135,677.20. This budget includes \$2.5M for Capital Paving and \$635,677.23 received from GDOT for LMIG. Based on this analysis, staff recommends that the City award the FY 2015 Capital Resurfacing/LMIG 2014 Contract to NWGP, Inc. in the amount of not to exceed \$3,135,677.20.

The following table identifies each street that will be repaved as part of the FY 2015 Capital Paving.

PUBLIC WORKS

ROAD TO BE RESURFACED	FROM	TO	PROGRAM
Glenridge Connector	Glenridge Drive	Peachtree Dunwoody	GDOT LMIG Resurfacing
Hammond Drive	Roswell Road	Harleston Drive	GDOT LMIG Resurfacing
Johnson Ferry Road	Roswell Road	Mount Vernon Hwy	GDOT LMIG Resurfacing
Lake Forrest Drive	Allen Road	Mt. Vernon Hwy	GDOT LMIG Resurfacing
Mount Vernon	Roswell Road	Johnson Ferry	GDOT LMIG Resurfacing
N Powers Ferry	Powers Ferry Road	Cul-de-sac	GDOT LMIG Resurfacing
Berkley Ridge	Huntingdon Trail	Cul-de-sac	Local Resurfacing
Blue Teal Court	Powers Lake	Cul-de-sac	Local Resurfacing
Bridgewood Valley Rd	River Valley Rd	Colewood Way	Local Resurfacing
Calaveras Drive	Tahoma	Colquitt	Local Resurfacing
Cherry Tree Lane	Abernathy Road	Carriage Drive	Local Resurfacing
Chestnut Oak Ct.	Whitner	Cul-de-sac	Local Resurfacing
Colebrook Court	Mt. Vernon Parkway	Cul-de-sac	Local Resurfacing
Conway Drive	Mt. Paran	Runnemedede	Local Resurfacing
Cross Gate Ct.	Cross Gate Drive	Cul-de-sac	Local Resurfacing
Cross Gate Drive	Long Island Drive	EOP	Local Resurfacing
Curlew Court	Powers Lake	Cul-de-sac	Local Resurfacing
De Claire Court	Mt. Vernon Hwy	Cul-de-sac	Local Resurfacing
Edgewater Trail	River Valley Road	Cul-de-sac	Local Resurfacing
Garmon Road	Northside Drive	City Limits (4520)	Local Resurfacing
Grapevine Run	Dunwoody Club Drive	Cul-de-sac	Local Resurfacing
Greenlaural Drive	Greenland	Cul-de-sac	Local Resurfacing
Hedden Road	Roswell Road	Windsor Parkway	Local Resurfacing
Huntingdon Trail	Northridge Rd	Cul-de-sac	Local Resurfacing
Janann Way	Nesbit Ferry Lane	End	Local Resurfacing
Jett Ferry Manor	Jett Ferry Road	Cul-de-sac	Local Resurfacing
Kayron Drive	Sherrell Drive	Dead-end	Local Resurfacing
Long Island Drive	Lake Forrest Drive	Mt. Paran	Local Resurfacing
Old Maine Trail	Old College Way	Cul-de-sac	Local Resurfacing
Old Stratton Chase	Riverside Drive	Cul-de-sac	Local Resurfacing
Peachtree Dunwoody Cir	Peachtree Dunwoody	Cul-de-sac	Local Resurfacing
Peachtree Dunwoody Court	Peachtree Dunwoody	End	Local Resurfacing
Peachtree Hollow Court	Peachtree Dunwoody	Cul-de-sac	Local Resurfacing
Powers Chase Circle	Powers Ferry Rd	Powers Chase Circle	Local Resurfacing
Powers Lake Drive	Powers Ferry	Widgeon	Local Resurfacing
Powers Point Court	Powers Ridge PL	Cul-de-sac	Local Resurfacing
Powers Ridge Court	Old Powers Ferry	Cul-de-sac	Local Resurfacing
Powers Ridge Place	Powers Ridge PL	Cul-de-sac	Local Resurfacing
Ridgeview Trail	Cherry Tree Lane	Cul-de-sac	Local Resurfacing
Riverview Road	Northside Drive	Northside Drive	Local Resurfacing
Riverwood Court	Riverwood Drive	Cul-de-sac	Local Resurfacing

Silver Lane	Kayron Drive	Hilderbrand Drive	Local Resurfacing
Spalding Ridge Way	Jett Ferry Road	Cul-de-sac	Local Resurfacing
Trace Valley Court	Huntcliff Trace	Cul-de-sac	Local Resurfacing
Trail Point	Huntcliff Trace	Cul-de-sac	Local Resurfacing
Tynecastle Drive	Spalding Drive	Cul-de-sac	Local Resurfacing
Tynecastle Way	Tynecastle Drive	Cul-de-sac	Local Resurfacing
Van Eyck Drive	Spender Trace	Auden Trail	Local Resurfacing
Walhalla Court	Cul-de-sac	Cul-de-sac	Local Resurfacing
West Belle Isle	Lake Forrest Drive	Roswell Rd	Local Resurfacing
West Garmon	Northside Drive	Harris Trail	Local Resurfacing
Winding Creek Trail	Edgewater Trail	Cul-de-sac	Local Resurfacing
Windsor Park Place	Hedden Road	Cul-de-sac	Local Resurfacing
Wood Duck Court	Powers Lake	Cul-de-sac	Local Resurfacing
Wyndham Drive	Brandon Mill	West End	Local Resurfacing

The following roads are recommended for removal from this contract. These roads were chosen based on the PCI Rating. All of these streets scored a 59. They will be added to future resurfacing projects.

Forrest Lake Drive	Lake Forrest Drive	Mt. Paran Road	Local Resurfacing
Kelson Drive	Old Powers Ferry Road	Cul-de-sac	Local Resurfacing
Lazy Oaks Court	Misty Oaks Drive	Cul-de-sac	Local Resurfacing
Starlight Court	Starlight Lane	Cul-de-sac	Local Resurfacing
Starlight Lane	Starlight Drive	Starlight Drive	Local Resurfacing
Tavern Circle	Grapevine Run	Grapevine Run	Local Resurfacing

Material testing for this project will be done under an existing purchase order with United Consulting.

Alternatives:

Should the Mayor and City Council not approve the contract then the City will not be able to move forward with the Sandy Springs Pavement Maintenance Program for the streets approved by the City Council.

Financial Impact:

The City will be responsible for all work associated with the resurfacing of each street. The projected expense for this resurfacing work is \$3,135,677.20. The cost for material testing is projected to be \$5,000 which will be covered under an existing open purchase order included in the Operation Pave On Budget.

Attachments:

- I. Resolution

STATE OF GEORGIA
COUNTY OF FULTON

**RESOLUTION TO APPROVE THE FY 2015 CAPITAL RESURFACING/LMIG 2014
CONTRACT WITH NORTHWEST GEORGIA PAVING, INC. AND
AUTHORIZE THE CITY MANAGER TO EXECUTE CONTRACT FOR
THE CITY OF SANDY SPRINGS, FULTON COUNTY, GEORGIA**

WHEREAS, it is necessary, from time to time, to establish policies, procedures and guidelines consistent with the administration of a municipal government consistent with the US Constitution, Federal Statutes, alignment with Federal, Georgia's State Constitution, and the Charter for the City of Sandy Springs and

WHEREAS, the Department of Public Works, in response to the guidance provided by the City Manager, has received bids for the FY 2015 Capital Resurfacing/LMIG 2014 list of streets approved by the Mayor and City Council; and

WHEREAS, upon adoption of this Resolution, staff will incorporate the maintenance of the resurfaced roads into the City's pavement management program to effectuate the management of Department of Public Works policy; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA

Have reviewed and approved the award of the 2015 Capital Resurfacing/LMIG 2015 Contract to Northwest Georgia Paving Incorporated. The Council also approves the ability to add additional streets to this contract at the discretion of the City Manager within the budgeted amount for this fiscal year.

The financial impact to the City of Sandy Springs for the approval of this contract is the expense of the resurfacing and preparatory work associated with the resurfacing of each street. The projected expense for this work is \$3,135,677.20

RESOLVED this the 5th day of August 2014.

Approved:

Russell K. Paul, Mayor

Attest:

Michael D. Casey, City Clerk
(Seal)