



CITY COUNCIL AGENDA ITEM

TO: Mayor & City Council

DATE: August 14, 2014

FROM: John McDonough, City Manager

AGENDA ITEM: Resolution to Authorize the Transmittal of the Draft Annual Capital Improvements Element (CIE) Update to the Regional Development Center and State for Review and Comment

MEETING DATE: For Submission onto the August 19, 2014, City Council Regular Meeting Agenda

BACKGROUND INFORMATION: *(Attach additional pages if necessary)*

See attached:

Memorandum
Resolution
Draft Resolution for Adoption

APPROVAL BY CITY MANAGER: JAM APPROVED

PLACED ON AGENDA FOR: 08/19/2014

CITY ATTORNEY APPROVAL REQUIRED: () YES () NO

CITY ATTORNEY APPROVAL: SM

REMARKS:



To: John McDonough, City Manager

From: Angela Parker, Director, Department of Community Development 

Date: August 1, 2014 for Submission onto the August 19, 2014 City Council Regular Meeting Agenda

Subject: Resolution for Adoption of the Annual Capital Improvements Element (CIE) Update.

Department of Community Development Recommendation:

APPROVAL of a Resolution for Adoption of the Annual Capital Improvements Element (CIE) Update.

Background:

The Annual Financial Report has been adjusted to reflect the 2013-2014 beginning balances, impact fees collected and accrued interest for each public facility type.

All local governments that utilize an impact fee system under the Georgia Development Impact Fee Act (GDIFA) must include a Capital Improvements Element (CIE) in their comprehensive plans and update the Capital Improvements Element (CIE) portion of their plan annually. The City of Sandy Springs is required to approve an annual update to a Capital Improvements Element and Short Term Work Program by October 31, 2014.

Discussion:

The state requires that only a draft be submitted and that the local governments not take any official action to adopt or put into effect a CIE prepared in accordance with the Development Impact Fee Compliance Requirements until at least 60 days after the CIE is first submitted to the regional development center for review. The draft of the annual update of the Capital Improvements Element and Short Term Work Program has been prepared by staff in accordance with the Development Impact Fees Compliance Requirements and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the state of Georgia.

Alternatives:

The Georgia Department of Community Affairs requires that the Mayor and City Council authorize transmittal of the adopted Capital Improvements Element (CIE) Update by October 31, 2014. The state requires a sixty (60) day review period.

Concurrent Review:

Wendell K. Willard, City Attorney

Attachments:

Resolution for Transmittal
Draft Resolution
Schedule of Improvements – STWP Addendum 2014
News Paper Advertisement

Reading: August 19, 2014

STATE OF GEORGIA
COUNTY OF FULTON

RESOLUTION TRANSMITTAL FOR CAPITAL IMPROVEMENTS ELEMENT (CIE)

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on August 19, 2014 at City Hall.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2014-2018 to the Atlanta Regional Commission Regional Development Center for Regional review, as per the requirements of the Georgia Planning Act of 1989.

1.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution Transmittal for the Capital Improvements Element (CIE).

2.

This Resolution is effective August 19, 2014; and

RESOLVED this the 19th day of August, 2014.

Approved:

Rusty Paul, Mayor

Attest:

Michael Casey, City Clerk
(Seal)

Reading: October 21, 2014

STATE OF GEORGIA
COUNTY OF FULTON

**RESOLUTION FOR THE ADOPTION OF THE 2014-2018 CAPITAL IMPROVEMENTS
ELEMENT (CIE) UPDATE**

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on August 19, 2014 at City Hall; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was approved by the Atlanta Regional Commission Regional Development Center on October 1, 2014.

WHEREAS, should the City receive any comments prior to the end of the Department of Community Affairs 60 day review period, the City shall re-adopt this resolution.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby adopt the annual update of the Capital Improvements Element and Short Term Work Program covering the five year period 2014-2018, as per the requirements of the Georgia Planning Act of 1989.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution for the Adoption of the 2014-2018 Capital Improvements Element (CIE) Update.

2.

This Resolution is effective October 21, 2014, and

RESOLVED this the 21st day of October, 2014.

Approved:

Rusty Paul, Mayor

Attest:

Michael Casey, City Clerk
(Seal)

City of Sandy Springs
ANNUAL FINANCIAL REPORT FOR 2014

Public Facility Type *	Total Impact Fee Fund	Transportation	Parks & Recreation	Public Safety
Service Area		City Wide	City Wide	City Wide
Beginning Impact Fee Fund Balance	\$1,716,506.86	\$1,438,953.01	\$75,599.94	\$201,953.91
Impact Fees Collected	\$1,127,749.99	\$719,888.52	\$195,690.00	\$212,171.47
Interest Income Current and Prior Years	\$369.81	\$236.06	\$64.17	\$69.57
Project Expenditures **	(\$96,882.47)	\$0.00	(\$96,882.47)	\$0.00
Administrative Costs ***	\$0.00	\$0.00	\$0.00	\$0.00
Impact Fee Refund	\$0.00	\$0.00	\$0.00	\$0.00
Ending Impact Fee Fund Balance	\$2,747,744.19	\$2,159,077.60	\$174,471.64	\$414,194.95
Impact Fees Encumbered	\$0.00	\$0.00	\$0.00	\$0.00

* Impact Fees are not collected for the following Public Facility types:

- Water Supply (Provided by City of Atlanta)
- Waste Water (Provided by Fulton Country)
- Libraries
- Storm water

** Project Expenditures relate to P0020 Cowart Property

*** Impact Fees have not been collected for administrative costs

City of Sandy Springs
SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2013

Project Description	Service Area	Project Start Date	Project End Date	Estimate Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& Share)	Responsible party
FACILITY PROJECTS							
CC City Center / Infrastructure	City Wide	2010	2025	\$45,000,000	1%	Capital Improvement 99%	City Manager
F Fire Station #2 Renovations	City Wide	2014	2016	\$1,000,000	25%	Capital Improvement 75%	City Manager
R0001/2 N. Fulton Regional Radio System	City Wide	2013	2015	\$4,500,000	10%	Capital Improvement 90%	City Manager
REDEVELOPMENT							
Prepare Town Center Study	City Wide	2012	2015	\$350,000	0%	Operating Budget 100%	Community Development
PARKS AND RECREATION							
P0002 Abernathy-Greenway Rd	City Wide	2008	2020	\$9,644,209	0%	Capital Improvement 100%	Park & Recreation
P0011 Morgan Falls River Park	City Wide	2009	2015	\$500,000	0%	Capital Improvement 100%	Park & Recreation
P0015 Lost Corners	City Wide	2010	2015	\$1,500,000	10%	Capital Improvement 90%	Park & Recreation
P0019 Old Riverside Drive Park	City Wide	2011	2015	\$4,500,000	10%	Capital Improvement 90%	Park & Recreation
P0020 Spalding Drive Park	City Wide	2013	2015	\$171,882	67%	Capital Improvement 33%	Park & Recreation
PUBLIC WORKS STORM WATER							
Storm water infrastructure repair	City Wide	2012	2022	\$25,000,000	0%	Storm Budget 50%	Public Works
COMMUNITY FACILITIES AND SERVICES							
Capital Improvements (CIE) annual update	City Wide	2009	2015	None	0%	Operating Budget 100%	Community Development
Report Impact Fee expenditures to DCA annually	City Wide	2012	2015	None	0%	Operating Budget 100%	Finance
LAND USE							
Apply for Livable Center Initiative Grant Fund	City Wide	2012	2013	None	0%	Operating Budget 100%	Public Works
Update Comprehensive Plan	City Wide	-	-	None	0%	Operating Budget 100%	Community Development
Revising Zoning Ordinance	City Wide	-	-	None	0%	Operating Budget 100%	Community Development

City of Sandy Springs
SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2013

Project Description	Service Area	Project Start Date	Project End Date	Estimate Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& Share)	Responsible party
TRANSPORTATION - Existing Infrastructure							
T0013 Roswell Road ATMS	City Wide	2008	2015	\$4,006,310	0%	Capital Improvement 100%	Public Works
T0034 Morgan Falls Road	City Wide	2010	2015	\$3,200,000	10-20%	Capital Improvement 80-90%	Public Works
T0035 Chattahoochee Bridge	City Wide	2010	2015	\$360,000	0%	Capital Improvement 100%	Public Works
T3000 Pavement Management Program	City Wide	2012	2015	\$5,348,914	0%	Capital Improvement 100%	Public Works
T6000 Sidewalk Program	City Wide	2012	2015	\$2,558,052	0%	Capital Improvement 100%	Public Works
T7000 Intersection & Operational	City Wide	2012	2015	\$1,017,656	0%	Capital Improvement 100%	Public Works
T9500 Traffic Management Program	City Wide	2008	2015	\$762,253	0%	Capital Improvement 100%	Public Works
Work with property owners to establish interparcel connectivity in downtown Sandy Springs	City Wide	2010	2015	None	-	No funding source	Transportation
IMPROVING CONGESTION BOTTLENECK / "HOT SPOTS"							
T0037 Reconstruction Northridge Road at SR 400 Interchange	City Wide	2012	2015	\$10,500,000	0%	5%/ SRTA-GDOT 95%	Transportation
T0038 Abernathy Ramp Extension on GA400	City Wide	2011	2015	\$2,000,000	0%	SRTA/GDOT 100%	Public Works
T0039 Spalding @ Mt. Vernon Inter & Constr Design	City Wide	2011	2015	\$1,250,000	20%	Capital Improvement 80%	Public Works
T0045 Windsor Parkway Realignment	City Wide	2013	2015	\$4,000,000	36%	Capital Improvement 64%	Public Works
T0046 Carpenter Drive Realignment	City Wide	2014	2015	\$1,250,000	50%	Capital Improvement 50%	Public Works
Reconstruct Riverside Drive at I-285	City Wide	2011	2015	\$2,000,000	0%	GDOT 100%	Transportation
PARK ONCE AND CIRCULATE IN DOWNTOWN SANDY SPRINGS VIA TRANSIT AND PEDESTRIAN MODES							
T0008 Roswell Road Streetscape	City Wide	2011	2015	\$2,294,987	0%	Capital Improvement 100%	Public Works
T0012 RRSS-Johnson Ferry-Abernathy	City Wide	2012	2015	\$4,475,180	0%	Capital Improvement 100%	Public Works
CC009/CC010 Sandy Springs Circle Phase I and II	City Wide	2012	2018	\$8,100,000	4%	58%/ SSRI 4% / ARC LCI 34%	Public Works
T0019 Roswell Road Ph. I	City Wide	2012	2015	\$2,600,000	0%	Capital Improvement 100%	Public Works
Prepare design and implement plan for transit circulator in downtown Sandy Springs, express bus service to perimeter center	City Wide	2014	2015	\$200,000	0%	Capital Improvement 100%	Transportation

City of Sandy Springs
SCHEDULE OF IMPROVEMENTS - STWP ADDENDUM 2013

Project Description	Service Area	Project Start Date	Project End Date	Estimate Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& Share)	Responsible party
PROVIDE FOR FUTURE TRAVEL DEMAND							
T0002 Abernathy Greenway Rd Improvements	City Wide	2008	2015	\$1,000,000	0%	Capital Improvement 100%	Transportation
PROMOTE PEDESTRIAN AND BICYCLE TRAVEL MODES FOR ACCESS TO PARKS AND COMMUNITY FACILITES							
T0020 Windsor Parkway Sidewalks	City Wide	2008	2015	\$1,750,000	0%	Capital Improvement 100%	Public Works
SERVE MOBILITY NEEDS IN RESIDENTIAL AREAS WHILE PRESERVING NEIGHBORHOODS							
Coordinate bus stop locations and facilities with MARTA to maximize service and usability of transit	City Wide	2010	2015	450,000	0%	MARTA 100%	Transportation