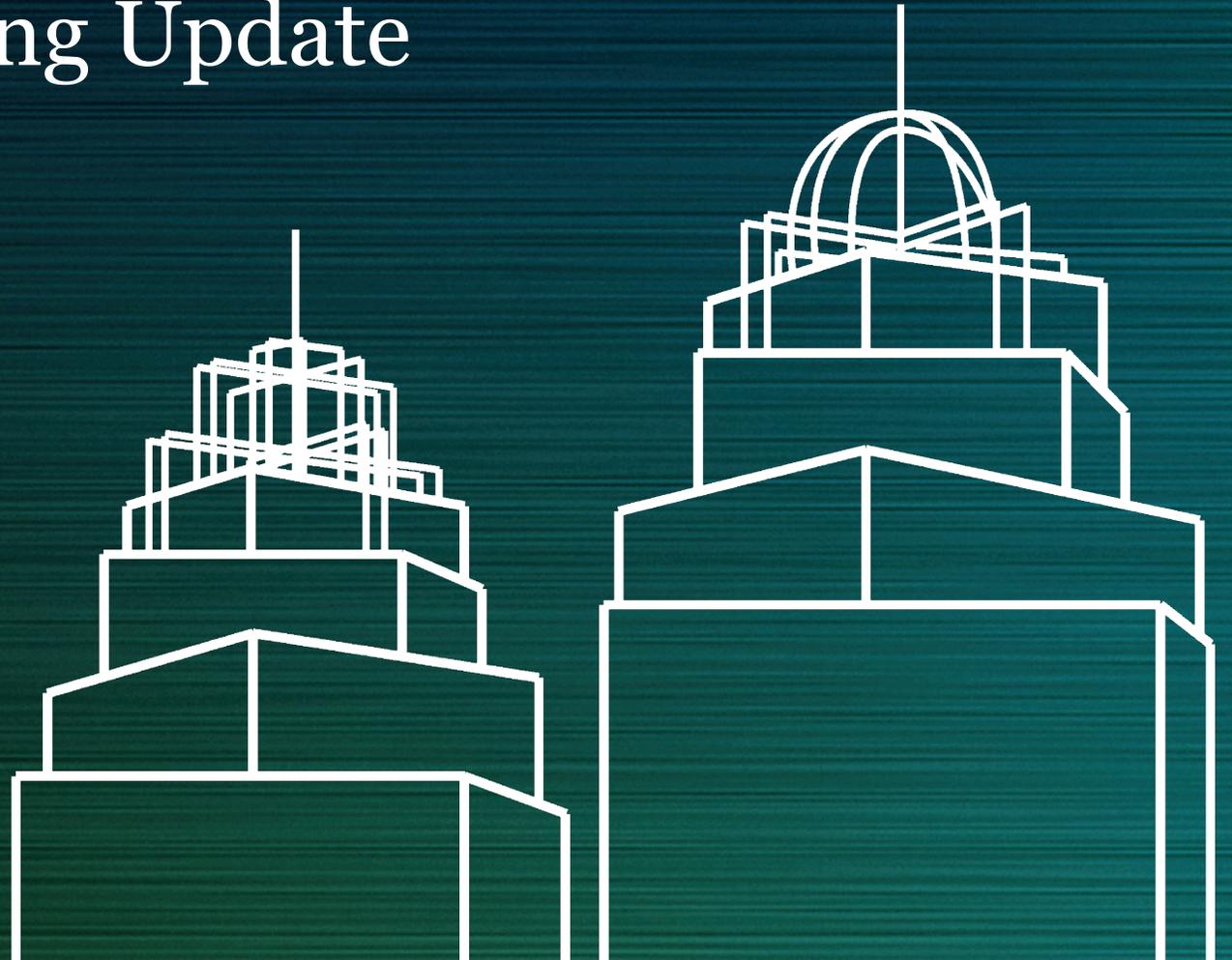


# Sidewalk Projects Scoring Update

January 17, 2017



## Implementing the FY 2017 Capital Sidewalk Program

### Next Steps – Concurrence by Council 9/6/2016

- Rank each identified project (to include right of way) using approved FY 2017 Scoring Criteria and identify project priority scoring
- Identify projects that score high enough where an increase in right of way ranking could place them in the available funding level and offer citizens opportunity to donate right of way/easement to increase ranking with letter of intent - **60 days**
- Staff will identify and provide on request to citizen's advocate groups/HOA's a list of impacted property owners for sidewalk sites – **Sidewalk website updated and notice sent to previously interested neighborhoods September 7, 2016**
- Deadline for citizen donation statements – **November 18, 2016**
- **Communication has occurred with Dudley Lane and Windsor Parkway representatives who have previously increased scores with donation statements. – No Additional Donation Intention Statements were Received**
- Final scoring to Council
- **Recommend Proceeding with Design and Construction of Top 2 Projects per available funding**
- **Recommend Proceeding with Request for Quotes for Design of the Next 5 Scored Projects in Preparation for TSPLOST Funding to become available**



## FY 2017 Capital Sidewalk Program Funding Breakdown

Total FY2017 Sidewalk Program Budget	\$1,000,000	
Brandon Mill Sidewalk Construction (budgeted \$500,000)	(\$400,000)	\$100,000
Capital Sidewalk Projects		
Gap Fill (2 projects)	(\$100,000)	
Scored Projects		\$400,000
FY2017 Funds Remaining		<u>\$500,000</u>
Estimated available Sidewalk Program balance to support FY2017 projects (contingency)		\$100,000
Recommended funding for FY 2017 Scored Projects		<u>\$600,000</u>

# SANDY SPRINGS

## List of Projects Scored in FY 2017 – 1 of 3

(Projects in **blue** qualified to increase ROW Score with ROW Donation Statements – No additional Statements Received)

Project	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity- Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)	Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW)
Johnson Ferry - Harleston Rd to 425 Johnson Ferry	7	4	3	8	3	4	4	5	3	41	\$231,750
* Dudley Lane - Stella Dr. to Mt. Paran Road	8	4	3	8	1	3	4	5	3	39	\$365,500
Johnson Ferry - Kayron Drive - 471 Johnson Ferry to Glenridge Dr.	7	4	3	7	3	4	4	5	2	39	\$600,750
Johnson Ferry Rd. (Glenridge Connector to Ex. SW at Wells Fargo Site)	6	2	3	10	4	5	2	0	4	36	\$114,600
Windsor Pkwy (Peachtree Dunwoody Rd. to City Limit)	7	3	2	8	3	5	5	0	3	36	\$481,250
Northwood - Kingsport to Roswell Road	3	2	2	8	1	5	5	5	3	34	\$250,950
Spalding Dr. (Spalding Lake Ct. to Publix)	8	3	1	8	4	3	5	0	2	34	\$600,000
Brandon Mill Road - Marsh Creek to Lost Forest Dr.	5	2	2	8	3	3	5	5	1	34	\$825,000
Dalrymple Road (Ex. SW at Princeton Sq (@ Princeton Way) to Duncourtney Dr.)	6	3	2	6	3	4	4	1	4	33	\$290,125
Dunwoody Club Dr. (Spalding Dr. to Ex. Walk at Fenimore Cir.)	3	3	2	8	4	5	0	5	3	33	\$425,750

*Recommend Funding of top 2 Candidates which are Estimated @ Approx. \$600,000*

*\* Construction Estimate Only Provided for Dudley Lane – Stella Dr. to Mt. Paran Rd. – Design Funded in FY2016*

*Recommend Obtaining Quotes for Design of Next 5 Projects in Preparation for TSPLOST Funding to Become Available*

# SANDY SPRINGS

## List of Projects Scored in FY 2017 – 2 of 3

Project	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity- Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)	Total Points (Max 55)	Overall Project Cost Estimate (Design+ Construction incl ROW)
Interstate North Pkwy - city limit to Northside Drive	8	3	3	4	4	5	5	0	1	33	\$870,925
Roberts Drive (Ex. Walk S of Northridge Rd to Ex. Walk at Davis Academy)	4	3	3	5	3	5	0	5	4	32	\$286,000
Brandon Mill Road - Lost Forest Dr. to Brandon Ridge Dr.	5	2	2	8	3	3	5	2	2	32	\$661,875
Dalrymple Road (605 Dalrymple Road (near Roswell Rd) to Duncourtney Dr.)	2	3	2	8	3	5	5	2	0	30	\$1,330,000
Riverside - Johnson Ferry to Brandon Mill	4	3	1	5	3	4	5	4	0	29	\$2,632,500
Powers Ferry Road (Mt. Paran Rd. to Carol Ln.)	3	3	2	4	3	2	4	5	2	28	\$682,500
Spalding Dr. (Stables Dr. to N. Spalding Lake Dr.)	3	3	2	8	4	3	0	0	4	27	\$221,000
Heards Ferry - Cameron Glen to Winterthur	7	4	3	4	3	3	0	2	1	27	\$734,800
Roberts Drive (Roswell Rd. to GA 400)	3	3	1	8	3	3	5	1	0	27	\$1,053,975
Spalding Dr.-Jett Ferry Rd. (Jett Ferry Ct. to Ex. SW @ Spalding Heights Dr.)	5	2	2	8	4	5	0	1	0	27	\$1,225,250

*Limit of \$11 Million  
Estimated Project Values for  
TSPLOST Funding Beyond  
Current \$600K Funding  
Available*

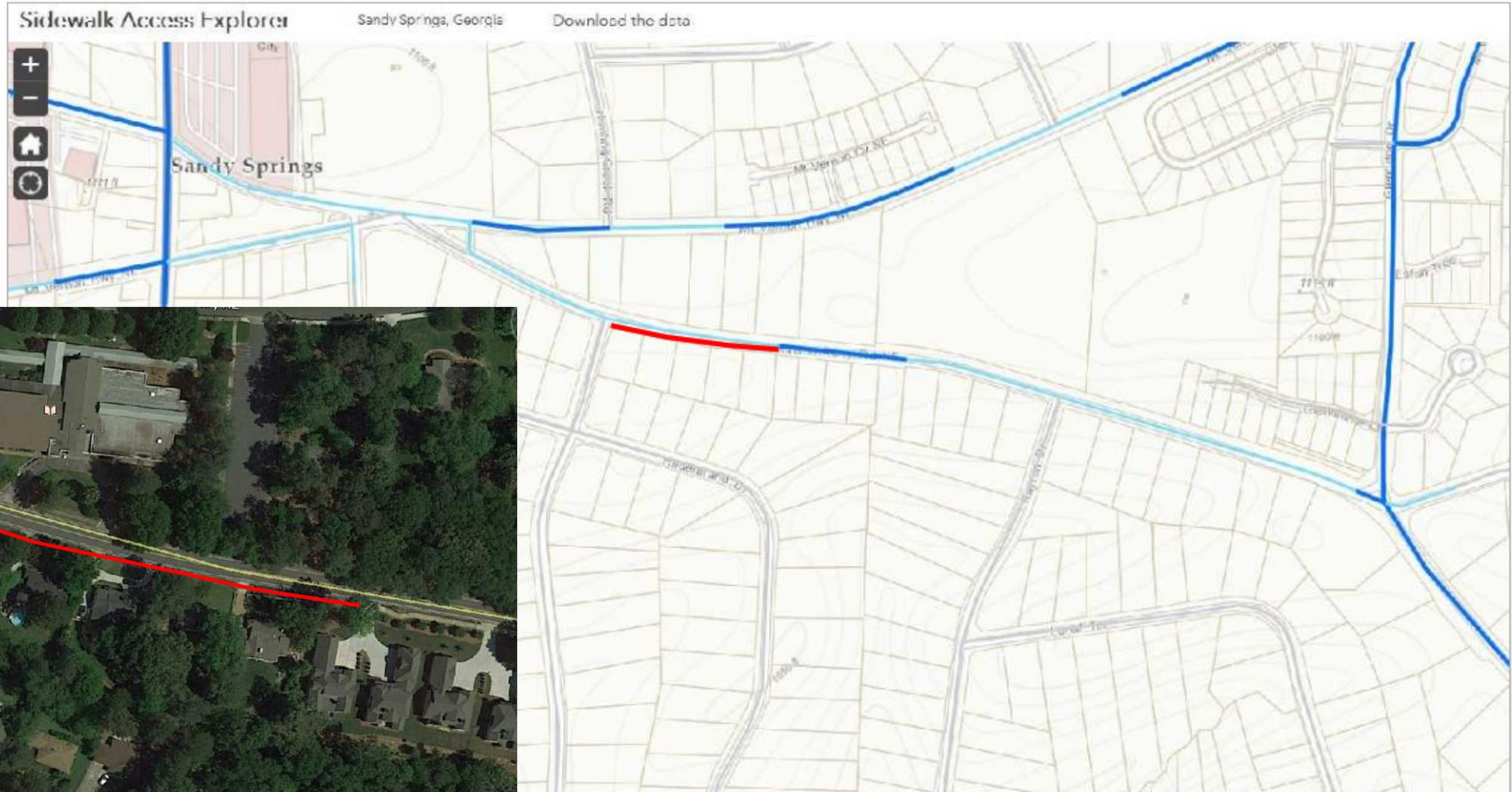
# SANDY SPRINGS

## List of Projects Scored in FY 2017 – 3 of 3

Project	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity- Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)	Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW)
Nesbit Ferry (Coles Way south to Ex. SW)	6	5	4	3	1	3	0	0	4	26	\$204,100
Riverside - Old Riverside to Blackwater	6	3	1	3	4	2	5	0	2	26	\$600,000
Riverside - Edgewater to River Valley	4	2	1	3	4	4	5	2	1	26	\$676,650
Riverside - North Harbor Dr. to Johnson Ferry Rd.	4	3	2	3	4	3	5	0	2	26	\$710,000
Carpenter Drive (Allen Road to Cliftwood Dr.)	4	2	2	2	1	5	5	5	0	26	\$1,074,825
Lake Forrest Drive - Forrest Lake to City Limit	3	3	2	4	3	0	5	3	2	25	\$325,000
Riverside - I-285 south to Mt. Vernon Highway	4	2	2	4	4	3	0	4	2	25	\$682,500
Hope Road Roswell Rd to Dunwoody Place	4	4	1	4	1	5	0	4	2	25	\$796,620
Lake Forrest Drive (Mt. Paran to Forrest Lake)	3	3	2	4	3	2	4	4	0	25	\$1,223,625
Powers Ferry Road (Crest Valley Dr. to Reds Ridge Ct.)	3	3	2	4	3	2	4	0	1	22	\$953,875
Powers Ferry Road (Carol Ln. to Crest Valley Dr.)	3	3	2	4	3	0	3	3	0	21	\$1,096,875
Adair Lane (Morgan Falls to Grogans Ferry)	3	2	2	3	2	2	0	4	0	18	\$1,369,290

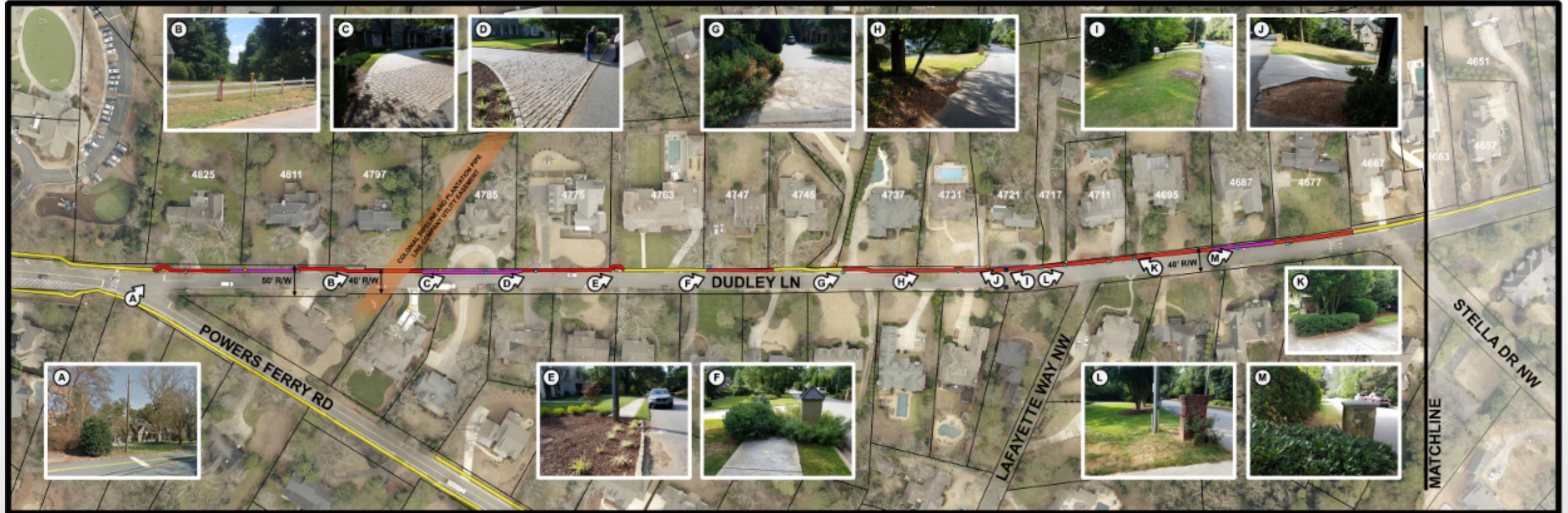
# SANDY SPRINGS

## Johnson Ferry - Harleston Rd to 425 Johnson Ferry



# SANDY SPRINGS

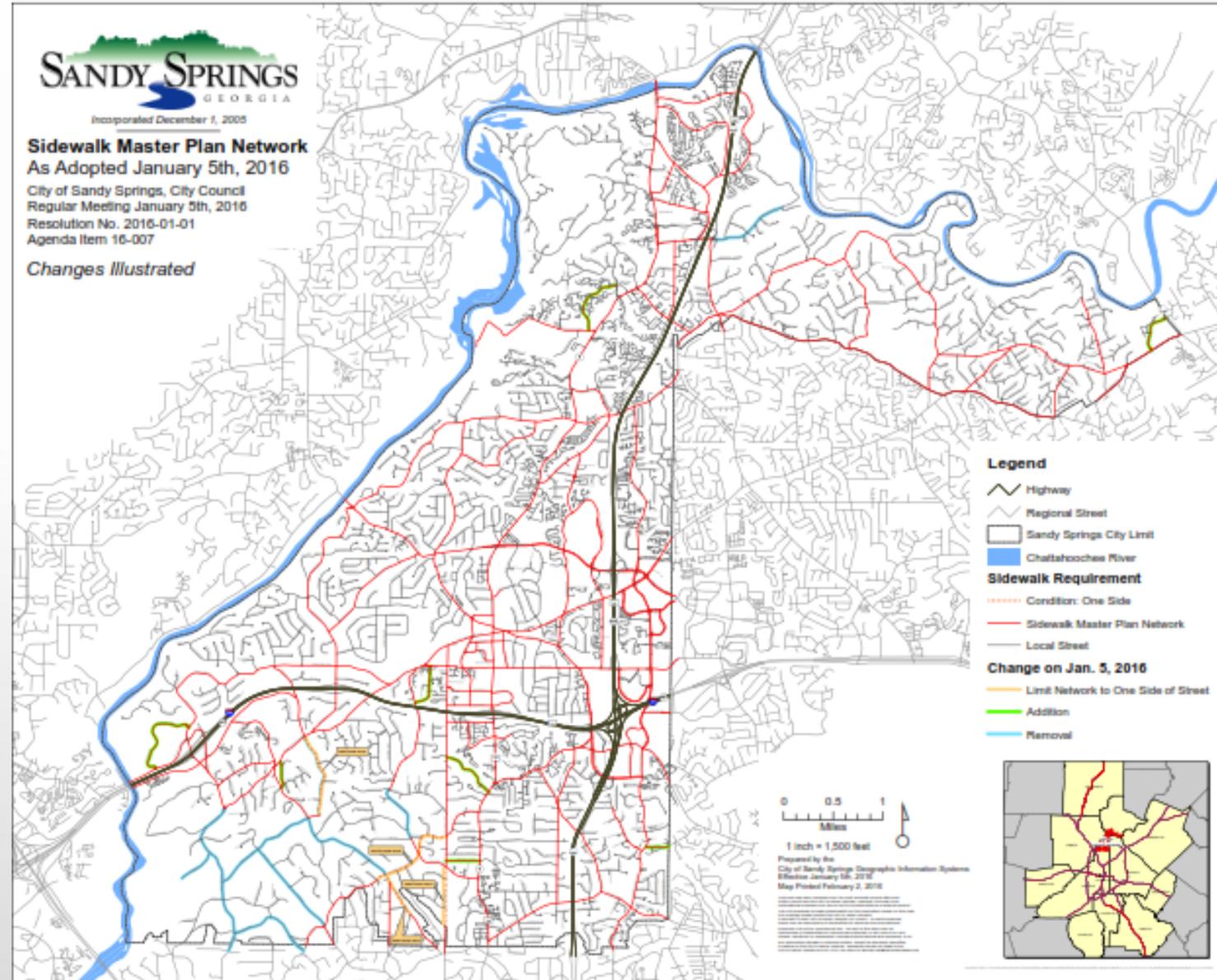
## Dudley Lane (Stella Drive to Mt. Paran Road)



# SANDY SPRINGS

## Current Sidewalk Network Master Plan, dated January 5, 2016

- **Project Scoring includes pending update to add Powers Ferry Road from Crest Valley Drive to Mt. Paran Road**



## Current Scoring Categories/Criteria

Criteria confirmed as of June 21, 2016 – Overall 55 point scale

- 10 points **Right of Way Availability**
  - Will easements and r/w be needed to construct?
- 5 points **Anticipated Utility Relocations**
  - Are utilities in conflict (cost and time to relocate)?
- 5 points **Constructability**
  - Is there sufficient shoulder or will walls, etc. be required to build?
- 10 points **Evidence of Pedestrian Activity**
  - Are pedestrian paths evident and is there a nearby pedestrian destination?
  - Also, is the shoulder walkable or are pedestrians compelled to walk in the roadway?
- 5 points **Roadway Classification**
  - Is the site on an arterial/collector street, local street or neighborhood street?
- 5 points **Proximity to Schools**
  - Is the site within walking distance of a school (public and private)?
- 5 points **Overall Project Cost**
  - How does the projects estimated cost impact the overall program?
- 5 points **Proximity to Parks**
  - Is the site within walking distance of a public park?
- 5 points **Gap Closure**
  - Does this project complete a network?

