

STATE OF GEORGIA  
 COUNTY OF FULTON

**AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR 2010 FOR EACH FUND OF THE CITY OF SANDY SPRINGS, GEORGIA, PURSUANT TO ARTICLE V, CHAPTER 5 OF THE CHARTER OF THE CITY, BEGINNING JULY 1, 2009, AND ENDING JUNE 30, 2010, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEM OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES**

**Whereas**, a proposed budget for each of the various funds of the City has been presented to the Mayor and City Council; and

**Whereas**, appropriate advertised public hearings have been held on the proposed budget, as required by law and regulations; and

**Whereas**, the Mayor and City Council have reviewed the proposed budget and have made certain amendments to both funding sources and appropriations; and

**Whereas**, each of the funds has a balanced budget, such that anticipated funding sources equal or exceed proposed expenditures; and

**Whereas**, the Mayor and City Council intend to adopt an annual budget for the Fiscal Year 2010 and a Capital Improvement Plan for the Fiscal Year 2010:

**Now, therefore**, be it ordained by the Mayor and Council of the City of Sandy Springs, pursuant to their authority, as follows:

Section 1. That the City of Sandy Springs, Georgia hereby adopts a budget for the Fiscal Year 2010, said budget being described below and shown on Attachment "A" for each fund of the City of Sandy Springs, Georgia;

<b>Description</b>	<b>Budget</b>
General Fund	\$96,868,000
Confiscated Assets Fund	\$542,296
Emergency Services Fund	\$6,703,172
State Grant Fund	\$50,000
Federal Grant Fund	\$7,722,559
Special Revenue Fund	\$87,794
Hotel Motel Fund	\$3,663,000
Capital Fund	\$47,946,778
Solid Waste Fund	\$425,000
Impact Fee Fund	\$429,629
Debt Service Fund	\$2,478,000
Storm Water Fund	\$1,787,000
Hospitality Fund	\$1,190,909
<b>Grand Total</b>	<b>\$169,894,137</b>

Section 2. That any increase or decrease in appropriations or revenue of any fund or for any department; the establishment of new capital projects; or the establishment of new grant projects other than those exceptions provided for herein, shall require approval of the City Manager or his/her designee; and

Section 3. That this budget establishes a salary increase of 3.0% to all eligible full-time employees effective January 1, 2010 if they meet certain standards and are eligible for an additional bonus based on job performance.

Section 4. That this budget fixes the number of established Sandy Springs full-time positions at 268. This number may only be increased or decreased through approval of the Mayor and City Council. The City Manager or his/her designee is authorized to create policies and procedures for the number, pay grade, classification, and/or cost center location to be changed throughout the year;

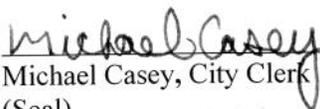
Section 5. That the Mayor and Council further also adopt a Capital Improvement Plan for Fiscal Year 2010 as attached hereto and incorporated herein as Schedule "B." This plan does not indicate any promise of appropriations for future years. This plan may only be modified through action of Mayor and City Council, City Manager and his/her designee; and

Section 6. That the City Manager and his/her designee may promulgate all necessary internal rules, regulations, and policies to ensure that this Budget Ordinance is followed.

The above Ordinance was read and approved by the Mayor and Council of the City of Sandy Springs, Georgia on the 16<sup>th</sup> day of June 2009.

  
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Eva Galambos, Mayor

Attest:

  
\_\_\_\_\_  
Michael Casey, City Clerk  
(Seal)

