

COUNTY OF FULTON

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR 2008 FOR EACH FUND OF THE CITY OF SANDY SPRINGS, GEORGIA, PURSUANT TO ARTICLE VI, CHAPTER 6 OF THE CHARTER OF THE CITY, BEGINNING JULY 1, 2007, AND ENDING JUNE 30, 2008, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEM OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES

Whereas, a proposed budget for each of the various funds of the City has been presented to the Mayor and City Council; and

Whereas, appropriate advertised public hearings have been held on the proposed budget, as required by law and regulations; and

Whereas, the Mayor and City Council have reviewed the proposed budget and have made certain amendments to both funding sources and appropriations; and

Whereas, each of the funds has a balanced budget, such that anticipated funding sources equal or exceed proposed expenditures; and

Whereas, the Mayor and City Council intend to adopt an annual budget for the Fiscal Year 2008: and a Capital Improvement Plan for the Fiscal Year 2008:

Now, therefore, be it ordained by the Mayor and Council of the City of Sandy Springs, pursuant to their authority, as follows:

Section 1. That the City of Sandy Springs, Georgia hereby adopts a budget for the Fiscal Year 2008, said budget being described below and shown on Attachment "A" for each fund of the City of Sandy Springs, Georgia;

General Fund	\$79,418,000
Hotel/Motel Fund	\$4,540,090
Grant Fund	\$1,188,721
Capital Fund	\$22,377,409
Solid Waste Fund	\$500,000
Stormwater Fund	\$450,000
Debt Service Fund	\$3,422,500
Grand Total	\$111,896,720

Section 2. That any increase or decrease in appropriations or revenue of any fund or for any department; the establishment of new capital projects; or the establishment of new grant projects other than those exceptions provided for herein, shall require approval of the City Manager; and

Section 3. That a millage rate of 4.731 mills is hereby established as part of the approved budget. Upon receipt of a State approved certified tax digest in the format required by O.C.G.A. 48-5-32.1(b), the City shall calculate the millage rate and publish such rate in accordance with O.C.G.A. 48-5-32.

Section 4. That this budget establishes a merit-based pay raise averaging 5.0% to be awarded to eligible full-time employees through procedures established by the City Manager or his/her designee. All increases awarded must stay within appropriated funding;

Section 5. That this budget fixes the number of established Sandy Springs full-time positions at 227. This number may only be increased or decreased through approval of the Mayor and City Council. The City Manager or his/her designee is authorized to create policies and procedures for the number, pay grade, classification, and/or cost center location to be changed throughout the year;

Section 6. That the Mayor and Council further also adopt a Capital Improvement Plan for Fiscal Year 2008 as attached hereto and incorporated herein as Schedule "B." This plan does not indicate any promise of appropriations for future years. This plan may only be modified through action of Mayor and City Council; and

Section 7. That the City Manager and his/her designee may promulgate all necessary internal rules, regulations, and policies to ensure that this Budget Ordinance is followed.

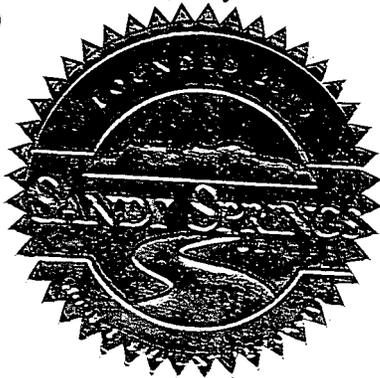
The above Ordinance was read and approved by the Mayor and Council of the City of Sandy Springs, Georgia on the 19th day of June 2007.

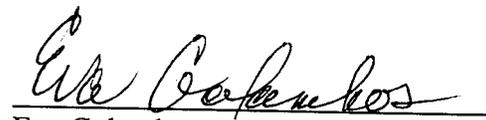
Attest:



Christina Rowland, City Clerk

(Seal)




Eva Galambos, Mayor