

STATE OF GEORGIA
CITY OF SANDY SPRINGS

**A RESOLUTION REGARDING THE FUNDING FOR BUDGET SHORTFALLS OF THE JOINT
PUBLIC SAFETY AND JUDICIAL FACILITIES AUTHORITY FOR THE CITIES OF SANDY
SPRINGS, GEORGIA AND JOHNS CREEK, GEORGIA**

WHEREAS, the Cities of Sandy Springs, Georgia and Johns Creek, Georgia (hereinafter the "Cities") sponsored the formation of the Joint Public Safety and Judicial Facilities Authority for the Cities of Sandy Springs, Georgia and Johns Creek, Georgia d/b/a Chattahoochee River 9-1-1 Authority (hereinafter the "Authority") to provide for emergency 9-1-1 call processing and dispatch services for their respective jurisdictions; and

WHEREAS, the Authority became operational on August 31, 2009 and has provided improved service resulting in markedly reduced public safety response times; and

WHEREAS, in the formation of the Authority, the Cities relied upon certain revenue projections for the collection of 9-1-1 telephone fees derived from an independent analysis of the fee structure and implementation of the fee in the jurisdictions; and

WHEREAS, the Cities' combined actual revenues collected by the Authority are anticipated to fall short of projections by 35%; and

WHEREAS, based upon such revenue shortfalls it is anticipated that the Authority will require additional funding from the Cities in order meet its financial obligations; and

WHEREAS, the City has realized additional property tax revenue within the FY10 budget which can be utilized to cover Sandy Springs' proportional share of the anticipated shortfall of funding for the Authority; and

WHEREAS, the City Manager is seeking authorization from the Mayor and Council to amend the City of Sandy Springs' budget to reallocate the aforementioned funds to authorize their use to cover the anticipated shortfall of funding for the Authority; and

WHEREAS, the Mayor and City Council desire to authorize the requested budget amendment; and

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF SANDY SPRINGS, GEORGIA**

1. That the City of Sandy Springs' budget is hereby amended as follows:
Increase 100-1511-311-10.01 Property Taxes \$900,000.00
Increase 100-3810-572-00.00 Payment to E911 \$900,000.00

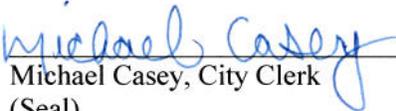
RESOLVED this the 6th day of April 2010.

Approved:



Eva Galambos, Mayor

Attest:



Michael Casey, City Clerk
(Seal)

