

# Staff Transition Update

July 16, 2019



SANDY SPRINGS™

GEORGIA

# Staffing Transition by Department

	FTEs	Transitioned	Open
City Clerk	2	1	1
Communications	9	7	2
Community Development	35	32	3
Economic Development	1	1	0
Facilities	12	11	1
Finance	20	19	1
IT	15	11	4
Municipal Court	10	9	1
Public Works	43	26	17
Recreation & Parks	10	10	0
<b>Total</b>	<b>157</b>	<b>127</b>	<b>30</b>

\* 24 Positions in Performing Arts Center TBD

# GGG Transition

- Offers were given to 139 General Government Services (GGG) contractor employees
  - 127 accepted
  - 12 declined = 91% acceptance
- Departments successfully on-boarded July 1
  - City Clerk
  - Communications
  - Community Development
  - Economic Development
  - Facilities
  - Finance
  - IT
  - Public Works
- Recreation & Parks and Municipal Court to on-board by August 15
- Performing Arts Center (24 positions) – TBD

# Transition continued

- Openings
  - 30 positions
    - Includes 12 transition vacancies + previously open positions
- Savings
  - Additional annual saving of \$500,000 above original estimates

# Questions