



SANDY SPRINGS

CITY MANAGER'S OFFICE

TO: Mayor and City Council
FROM: John McDonough, City Manager
DATE: January 25, 2019 for submission on the February 5, 2019 City Council Meeting Agenda
ITEM: Consideration of a Resolution to Adopt the City's Fiscal Year 2020 Priorities

BACKGROUND

The City of Sandy Springs utilizes a priority based budgeting model to determine recommendations for the City's Annual Budget. At the Annual Retreat of the Mayor and City Council on January 22, 2019, staff provided an update on the City's FY2019 Adopted Priorities and recommended FY2020 priorities for Council consideration.

DISCUSSION

During the Annual Retreat, the Mayor and City Council discussed the priorities as adopted for FY2019 and determined to maintain those priorities for FY2020. The attached resolution was prepared for consideration by the City Council to formally adopt the following FY2020 priorities:

- a. Public Safety
- b. Sustainable Growth
- c. Downtown Development
- d. Transportation
- e. Natural Resource Protection
- f. Community Appearance
- g. Economic Development
- h. Recreation and Cultural Enhancement
- i. North End Redevelopment
- j. Water Reliability

ALTERNATIVES

Council could choose not to adopt the resolution, or to modify the priorities as presented.

ATTACHMENTS

Resolution to adopt the City Council FY2020 Priorities

STATE OF GEORGIA
COUNTY OF FULTON

A RESOLUTION OF THE SANDY SPRINGS CITY COUNCIL TO ADOPT FISCAL YEAR 2020 PRIORITIES

WHEREAS, a strategic plan consisting of the priorities of the City of Sandy Springs (“City”) is needed to guide the City’s budget process and ensure that City Council clearly communicates its priorities to City staff and the public; and

WHEREAS, City Council has conducted strategic planning sessions to determine the priorities for the City; and

WHEREAS, during the Annual Council Retreat on January 22, 2019, City Council identified ten (10) distinct priorities as its strategic plan.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Sandy Springs, Georgia, while in regular session on February 5, 2019, at 6:00 p.m. as follows:

1. City Council hereby adopts as its strategic plan the following priorities:
 - a. Public Safety
 - b. Sustainable Growth
 - c. Downtown Development
 - d. Transportation
 - e. Natural Resource Protection
 - f. Community Appearance
 - g. Economic Development
 - h. Recreation and Cultural Enhancement
 - i. North End Redevelopment
 - j. Water Reliability

2. The City Manager and City staff shall take such actions deemed necessary or advisable to further the stated priorities and to regularly report progress on the stated priorities to City Council.

RESOLVED this the 5th day of February, 2019.

Approved:

Russell K. Paul, Mayor

Attest:

Michael D. Casey, City Clerk

(Seal)